

63 Jm



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

August 22, 2016

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Safety (DOS), Division of State Police, to amend and reallocate Fiscal Item #FIS 15-242, approved by the Fiscal Committee on December 18, 2015, and by Governor and Council on December 16, 2015, Item #73, by extending the end date from September 30, 2016 to December 31, 2016 and to reallocate funds as shown below for the SAVIN Grant. This item was originally approved as Fiscal Item # FIS 14-034 on March 21, 2014 and as Governor and Council Item #66 on April 9, 2014. Effective upon Fiscal Committee and Governor and Council approval through December 31, 2016. Funding Source: 100% Agency Income.

2. Pursuant to RSA 124:15, authorize the Department of Safety, Division of State Police, to amend Fiscal Item #FIS 15-242, approved by the Fiscal Committee on December 18, 2015, and by Governor and Council on December 16, 2015, Item #73, by extending the end date from September 30, 2016 to December 31, 2016 for the purpose of retaining class 046 consultants. This item was originally approved as Fiscal Item # FIS 14-034 on March 21, 2014 and as Governor and Council Item #66 on April 9, 2014. Effective upon Fiscal Committee and Governor and Council approval through December 31, 2016. Funding Source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-12440000 Dept. of Safety – Division of State Police – SAVIN Program

Class	Description	Current Adjusted		Revised Appropriation
		Authorized	Requested Action	
009-407085	Agency Income	\$ (405,095.00)	\$ -	\$ (405,095.00)
041-500800	Indirect Cost	\$ 90,207.00	\$ (90,207.00)	\$ -
046-500465	Consultants	\$ 314,888.00	\$ 90,207.00	\$ 405,095.00
	Total	\$ 405,095.00	\$ -	\$ 405,095.00

Explanation

This request is to amend the end date and to reallocate for a grant received through New Hampshire Department of Justice (NHDOJ) that ends on September 30, 2016. This item was previously amended and approved by the Fiscal Committee as Item #FIS-15-242 on December 18, 2015 and by Governor and Council as Item #73 on December 16, 2015; amended and approved by Fiscal Committee as Item #FIS-15-144 on July 29, 2015, and by Governor and Council as Item #79 on August 5, 2015; amended and approved as Fiscal Item # FIS-14-152 on September 26, 2014 and as Governor and Council Item #51 on October 1, 2014; and originally approved as Fiscal Item #FIS-14-034 on March 21, 2014 and by Governor and Council as Item #66 on April 9, 2014.

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
August 22, 2016
Page 2 of 2

The SAVIN Program grant is being used to fund the construction and implementation of a subscription notification service component to the NH Department of Safety's established criminal information sharing system, J-ONE. The system is scheduled to connect to the state prison, the courts, and the county jails, and will be designed to allow for future inclusion of all police departments, county attorneys, and other agencies of the state's criminal justice system, including those needing substantial technological updates to become compatible with J-ONE.

The program's dual purpose is the prevention of crime and the realization of victim's rights under the state statute NHRSA 21-M:8-k, Rights of Crime Victims. The program will lay the foundation for real-time notification to victims whose offenders are involved in the criminal justice system at any and all points, from arrest and court events through release from custody and probation and parole hearing.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) List of personnel involved: *Temporary consultants*
- 2) Nature, Need, and Duration: *The temporary consultants will provide for the increased needs for subject matter experts beyond the limited resources of in-house personnel in the development of the SAVIN automated victim notification system.*
- 3) Relationship to existing agency programs: *It expands the capacity to achieve missions within the Division of State Police and other projects directly related to the particular project.*
- 4) Has a similar program been requested of the legislature and denied? *No.*
- 5) Why wasn't funding included in the agency's budget request? *It was unclear at that time that there would be a potential need for consultants to complete these tasks.*
- 6) Can portions of the grant funds be utilized? *This request is 100% federally funded.*
- 7) Estimate the funds required to continue this position(s): *The temporary consulting positions are estimated at \$405,095.00.*

In the event that Agency Income becomes no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,



John J. Barthelmes
Commissioner of Safety

Change Project Period GAN

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

- All Active
- Change Requested
- Approved
- Denied
- Draft
- Create Grant Adjustment

[Help/Frequently Asked Questions](#)

Grantee Information				
Grantee Name:	New Hampshire Department of Justice	Project Period:	10/01/2011 - 12/31/2016	GAN Number: 012
Grantee Address:	33 CAPITOL STREET CONCORD, 03301	Program Office:	BJA	Date: 07/06/2016
Grantee DUNS Number:	80-859-1127	Grant Manager:	Ludmila Hago	
Grantee EIN:	02-6000618	Application Number(s):	2011-H0918-NH-VN	
Vendor #:	026002618	Award Number:	2011-VN-CX-0014	
Project Title:	Statewide Automated Victim Information and Notification Program		Award Amount:	\$985,141.00

Change Project Period			
Current Grant Period:	Month: <input type="text" value="60"/> Day: <input type="text" value="26"/>	New Grant Period:	Month: <input type="text" value="63"/> Day: <input type="text" value="28"/>
Project Start Date:	10/01/2011	*New Project Start Date:	10/01/2011
Project End Date:	09/30/2016	*New Project End Date:	12/31/2016 *

Required Justification for Change Project Period:

The State of New Hampshire Department of Justice respectfully requests a 90-day, no-cost extension of 2011-09-01-2016, from a current end date of 9/30/2016 to a new end date of 12/31/2016. We have made significant progress on the program, but because of delays in contracting and garnering end-user participation, the rollout has taken a bit longer than expected.

By 12/31/2016, it is expected that the system will include event notifications from the NH

Attachments:			
Filename:	User:	Timestamp:	Action:
NH SAVIN Program Implementation.xlsx	RFaretra3	06/02/2016 2:53 PM	Delete Attachment
GAN request letter (6).pdf	RFaretra3	06/03/2016 3:33 PM	Delete Attachment

Actions:

Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	07/06/2016 12:00 PM	View Note
Change Requested	EXTERNAL - External User	hagol	06/07/2016 10:55 AM	View Note
Change Requested	PO - Grant Manager	hagol	06/07/2016 10:55 AM	View Note
Submitted	PO - Grant Manager	RFaretra3	06/03/2016 3:35 PM	View Note
Draft	EXTERNAL - External User	RFaretra3	06/02/2016 2:58 PM	View Note
Draft	EXTERNAL - External User	RFaretra3	06/02/2016 2:48 PM	View Note
Draft	EXTERNAL - External User	RFaretra3	05/19/2016 9:59 AM	View Note
Draft	EXTERNAL - External User	RFaretra3	05/19/2016 9:25 AM	View Note



JOHN J. BARTHELMES
COMMISSIONER

State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

October 20, 2015

Fiscal # FIS 15-242

12-18-2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

GC # 73

12-16-2015

Requested Action

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Safety (DOS), Division of State Police, to amend Fiscal Item #FIS 15-144 approved by the Fiscal Committee on July 29, 2015, and by Governor and Council on August 5, 2015, Item #79 by extending the end date only from December 31, 2015 to September 30, 2016 for the SAVIN Grant. This item was previously amended and approved by the Fiscal Committee as Item# FIS 14-152 on September 26, 2014, and as Governor and Council Item #51 on October 1, 2014, and amended and approved as Fiscal Item # FIS 14-034 on March 21, 2014 and by Governor and Council as Item #66 on April 9, 2014. Effective upon Fiscal Committee and Governor and Council approval. Funding Source: 100% Agency Income.

2. Pursuant to RSA 124:15, authorize the Department of Safety, Division of State Police, to amend Fiscal Item #FIS 15-144 approved by the Fiscal Committee on July 29, 2015, and by Governor and Council on August 5, 2015, Item #79 by extending the end date only from December 31, 2015 to September 30, 2016 for the purpose of retaining a class 046 consultant position. This item was previously amended and approved by the Fiscal Committee as Item# FIS 14-152 on September 26, 2014, and as Governor and Council Item #51 on October 1, 2014, and amended and approved as Fiscal Item # FIS 14-034 on March 21, 2014 and by Governor and Council as Item #66 on April 9, 2014. Effective upon Fiscal Committee and Governor and Council approval. Funding Source: 100% Agency Income.

Explanation

This request is to amend the end date only for a grant received through New Hampshire Department of Justice (NHDOJ) that ends on September 30, 2016 and as such is not budgeted in the 2016/2017 biennium budget.

The SAVIN Program grant is being used to fund the construction and implementation of a subscription notification service component to the NH Department of Safety's established criminal information sharing system, J-ONE. The system is scheduled to connect to the state prison, the courts, and the county jails, and will be designed to allow for future inclusion of all police departments, county attorneys, and other agencies of the state's criminal justice system, including those needing substantial technological updates to become compatible with J-ONE.

The program's dual purpose is the prevention of crime and the realization of victim's rights under the state statute NHRSA 21-M:8-k, Rights of Crime Victims. The program will lay the foundation for real-time notification to victims whose offenders are involved in the criminal justice system at any and all points, from arrest and court events through release from custody and probation and parole hearing.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
October 20, 2015
Page 2 of 2

- 1) List of personnel involved: *Temporary consultants*
- 2) Nature, Need, and Duration: *The temporary consultants will provide for the increased needs for subject matter experts beyond the limited resources of in-house personnel in the development of the SAVIN automated victim notification system.*
- 3) Relationship to existing agency programs: *Expands the capacity to achieve missions within the Division of State Police and other projects directly related to the particular project.*
- 4) Has a similar program been requested of the legislature and denied? *No.*
- 5) Why wasn't funding included in the agency's budget request? *It was unclear at that time that there would be a potential need for consultants to complete these tasks.*
- 6) Can portions of the grant funds be utilized? *This request is 100% federally funded.*
- 7) Estimate the funds required to continue this position(s): *The temporary consulting positions are estimated at \$954,140.00.*

In the event that Agency Income becomes no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

SP-ADMIN-07-2015-06



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305

603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

Fiscal# FIS 15-144
07-29-2015

July 13, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

GC# 79
08-05-2015

Requested Action

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Safety (DOS), Division of State Police, to amend Fiscal Item #FIS14-152 approved on September 26, 2014, originally approved on March 21, 2014 (Item #FIS14-034) and Item #51 approved by Governor and Council on October 1, 2014, originally approved on April 9, 2014 (Item #66), by changing the end date only, with no increase in funding, retroactive from June 30, 2015, to a new end date of December 31, 2015 for the SAVIN grant. Effective upon Fiscal Committee and Governor and Council approval for the period July 1, 2015 through December 31, 2015. Funding Source: 100% Agency Income.

2. Pursuant to RSA 124:15, authorize the Department of Safety, Division of State Police, to amend Fiscal Item #FIS14-152 approved on September 26, 2014, originally approved on March 21, 2014 (Item #FIS14-034) and Item #51 approved by Governor and Council on October 1, 2014, originally approved on April 9, 2014 (Item #66), by changing the end date only, with no increase in funding, retroactive from June 30, 2015 to a new end date of December 31, 2015 for the purpose of retaining a class 046 consultant position. Effective upon Fiscal Committee and Governor and Council approval for the period July 1, 2015 through December 31, 2015. Funding Source: 100% Agency Income.

Funds are budgeted in the account titled:

02-23-23-234010-12440000 Dept. of Safety - Division of State Police - SAVIN Program
RSRC: 407085

Explanation

This item is retroactive as the first scheduled Fiscal Committee meeting for the new biennium occurs after the original requested end date for this grant. This request is to amend the end date only for a grant received through New Hampshire Department of Justice (NHDOJ) that ends on September 30, 2016 and as such is not budgeted in the 2016/2017 biennium budget.

The SAVIN Program grant is being used to fund the construction and implementation of a subscription notification service component to the NH Department of Safety's established criminal information sharing system, J-ONE. The system is scheduled to connect to the state prison, the courts, and the county jails, and will be designed to allow for future inclusion of all police departments, county attorneys, and other agencies of the state's criminal justice system, including those needing substantial technological updates to become compatible with J-ONE.

The program's dual purpose is the prevention of crime and the realization of victim's rights under the state statute NHRSA 21-M:8-k, Rights of Crime Victims. The program will lay the foundation for real-time notification to victims whose offenders are

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
July 13, 2015
Page 2 of 2

involved in the criminal justice system at any and all points, from arrest and court events through release from custody and probation and parole hearing.

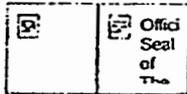
The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) List of personnel involved: *Temporary consultants*
- 2) Nature, Need, and Duration: *The temporary consultants will provide for the increased needs for subject matter experts beyond the limited resources of in-house personnel in the development of the SAVIN automated victim notification system.*
- 3) Relationship to existing agency programs: *Expands the capacity to achieve missions within the Division of State Police and other projects directly related to the particular project.*
- 4) Has a similar program been requested of the legislature and denied? *No.*
- 5) Why wasn't funding included in the agency's budget request? *It was unclear at that time that there would be a potential need for consultants to complete these tasks.*
- 6) Can portions of the grant funds be utilized? *This request is 100% federally funded.*
- 7) Estimate the funds required to continue this position(s): *The temporary consulting positions are estimated at \$954,140.00.*

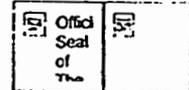
In the event that Agency Income becomes no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety



Change Project Period GAN



- [All Active](#)
- [Change Requested](#)
- [Approved](#)
- [Denied](#)
- [Draft](#)
- [Create Grant Adjustment](#)



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
GRANT ADJUSTMENT NOTICE

[Help/Frequently Asked Questions](#)

Grantee Information					
Grantee Name:	New Hampshire Department of Justice	Project Period:	10/01/2011 - 09/30/2016	GAN Number:	008
Grantee Address:	33 CAPITOL STREET CONCORD, 03301	Program Office:	BJA	Date:	05/15/2015
Grantee DUNS Number:	80-859-1127	Grant Manager:	Ludmila Hago		
Grantee EIN:	02-6000618	Application Number(s):	2011-H0918-NH-VN		
Vendor #:	026002618	Award Number:	2011-VN-CX-0014		
Project Title:	Statewide Automated Victim Information and Notification Program	Award Amount:	\$985,141.00		

Change Project Period			
Current Grant Period:	Month: 47 Day: 29	New Grant Period:	Month: 59 Day: 29
Project Start Date:	10/01/2011	*New Project Start Date:	10/01/2011
Project End Date:	09/30/2015	*New Project End Date:	09/30/2016

***Required Justification for Change Project Period:**

The State of New Hampshire respectfully requests a 12-month 'no-cost' extension on our federal fiscal year 2011 Statewide Automated Victim Information and Notification (SAVIN) grant award, to September 30, 2016. The State has

Attachments:

Filename:	User:	Timestamp:	Action:
SAVIN Status 2014-15.docx	RFaretra3	04/28/2015 12:12 PM	Delete Attachment
Savin Program Implementation 20150421.pdf	RFaretra3	04/23/2015 12:06 PM	Delete Attachment
Letter to Request end date extension (1).pdf	RFaretra3	04/28/2015 1:22 PM	Delete Attachment

Actions:

[Close](#)

[Printer Friendly Version](#)

Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	05/15/2015 12:00 PM	View Note
Submitted	PO - Grant Manager	RFaretra3	04/28/2015 1:49 PM	View Note



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

August 25, 2014

The Honorable Mary Jane Walker, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Fiscal # FIS 14-152
09-26-2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

G+C # 51
10-01-2014

Requested Action

- 1. Pursuant to RSA 14:30-a, VI authorize the Department of Safety, Division of State Police, to amend Fiscal Item #FIS 14-034, to a grant from the NH Department of Justice (NHDOJ), approved on March 21, 2014 and Item #66, approved by Governor and Council on April 9, 2014, by changing the end date only, with no increase in funding, to a new end date of June 30, 2015. Funding Source: 100% Agency Income.
2. Pursuant to RSA 124:15, authorize the Department of Safety, Division of State Police (Division), to amend Fiscal Item #FIS 14-034, to establish class 046 consultant position, approved on March 21, 2014 and Item #66, approved by Governor and Council on April 9, 2014, by changing the end date only, with no increase in funding, to a new end date of June 30, 2015. Funding Source: 100% Agency Income.

Funds are budgeted in the account titled:

02-23-23-234010-12440000 Dept. of Safety - Division of State Police - SAVIN Program
RSRC: 407085

Explanation

This requested action is to amend the end date only for the Federal grant received through NHDOJ that ends on September 30, 2014 and as such is not budgeted in the 2014/2015 biennium budget. (An extension of this grant from NHDOJ to the Division is also an item for consideration by the Fiscal Committee on September 26, 2014, and further action expected by Governor and Council on October 1, 2014.) The Division received notification of the grant's extension on July 2, 2014, contingent upon approval by the US Department of Justice via a submitted request by NHDOJ. As a result of the Division's request being submitted for Fiscal Committee approval at its next meeting on September 26, 2014, subsequent action taken by the Governor and Council on October 1, 2014, is retroactive.

The SAVIN Program grant is being used to fund the construction and implementation of a subscription notification service component to the NH Department of Safety's established criminal information sharing system, J-ONE. The system is scheduled to connect to the state prison, the courts, and the county jails, and will be designed to allow for future inclusion of all police departments, county attorneys, and other agencies of the state's criminal justice system, including those needing substantial technological updates to become compatible with J-ONE.

The program's dual purpose is the prevention of crime and the realization of victim's rights under the state statute NHRSA 21-M:8-k, Rights of Crime Victims. The program will lay the foundation for real-time notification to victims whose

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council

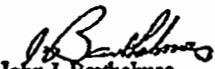
August 25, 2014

Page 2 of 2

offenders are involved in the criminal justice system at any and all points, from arrest and court events through release from custody and probation and parole hearing.

In the event that Agency Income becomes no longer available General and/or Highway funds will not be requested to support this program.

Respectfully Submitted,


John J. Barthelmes
Commissioner of Safety



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	New Hampshire Department of Justice	Project Period:	-10/01/2011 - 09/30/2014
Grantee Address:	33 CAPITOL STREET CONCORD, 03301	Program Office:	BJA
Grantee DUNS Number:	80-859-1127	Grant Manager:	Erich Dietrich
Grantee EIN:	02-6000618	Application Number(s):	2011-H0918-NH-VN
Vendor #:	026002618	Award Number:	2011-VN-CX-0014
Project Title:	Statewide Automated Victim Information and Notification Program	Award Amount:	\$985,141.00
GAN Number:	006	Date:	07/02/2014

Change Project Period			
Current Grant Period:	Month: 35 Day: 29	New Grant Period:	Month: 47 Day: 29
Project Start Date:	10/01/2011	*New Project Start Date:	10/01/2011
Project End Date:	09/30/2014	*New Project End Date:	09/30/2015

***Required Justification for Change Project Period:**

The State of New Hampshire is respectfully requesting a 12-month 'no-cost' extension on our federal fiscal year 2011 Statewide Automated Victim Information and Notification (SAVIN) grant award, to September 30, 2015. The State

Attachments:

Filename:	User:	Timestamp:
Savin Program Implementation ECN_20140602.pdf	RFaretra3	06/13/2014 12:56 PM
Project Period GAN request letter.pdf	RFaretra3	06/13/2014 1:00 PM

[Print](#)

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	07/02/2014 12:00 PM
Submitted	PO - Grant Manager	RFaretra3	06/16/2014 8:20 AM
Draft	EXTERNAL - External User	RFaretra3	06/16/2014 8:19 AM
Draft	EXTERNAL - External User	RFaretra3	06/13/2014 1:10 PM
Draft	EXTERNAL - External User	RFaretra3	06/13/2014 12:55 PM

S. ADMIN-02-2014-02.



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

Fiscal # FIS 14-034
03-21-2014

February 24, 2014

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

ENC # 66
04-09-2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of State Police, to accept and expend a grant from the NH Department of Justice for the purpose of establishing a Statewide Automated Victim Information and Notification Program (SAVIN) in the amount of \$955,095.00. Effective upon Fiscal Committee and Governor and Council approvals through September 30, 2014. Funding Source: 100% Agency Income.

2. Pursuant to RSA 124:15, authorize the Department of Safety, Division of State Police, to establish class 046 consultant positions for the purpose of establishing a Statewide Automated Victim Information and Notification Program (SAVIN). Effective upon Fiscal Committee and Governor and Council approvals through September 30, 2014. Funding Source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-12440000 Dept. of Safety - Division of State Police - SAVIN Program
RSRC: 407085
Amount: \$955,095.00

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
009-407085	Agency Income	\$ -	\$ (955,095.00)	\$ (955,095.00)
040-500800	Indirect Cost	\$ -	\$ 90,207.00	\$ 90,207.00
046-500465	Consultants	\$ -	\$ 864,888.00	\$ 864,888.00
	Total	\$ -	\$ 955,095.00	\$ 955,095.00

Explanation

The SAVIN Program grant will be used to fund the construction and implementation of a subscription notification service component to the NH Department of Safety's established criminal information sharing system, J-ONE. The system is scheduled to connect to the state prison, the courts, and the county jails, and will be designed to allow for future inclusion of all police departments, county attorneys, and other agencies of the state's criminal justice system, including those needing substantial technological updates to become compatible with J-ONE.

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
February 24, 2014
Page 2 of 2

The program's dual purpose is the prevention of crime and the realization of victim's rights under the state statute NHRSA 21-M:8-k, Rights of Crime Victims. The program will lay the foundation for real-time notification to victims whose offenders are involved in the criminal justice system at any and all points, from arrest and court events through release from custody and probation and parole hearing.

The funds are to be budgeted as follows:

Funds in class 040 are needed to pay indirect costs to Administrative Services on all eligible expenses.

Funds in class 041 are not appropriated because the department that receives the Federal grant from the federal granting agency is responsible for paying the audit fund set aside.

The funds in class 046 are needed for purpose of supporting the development of the SAVIN automated victim notification system.

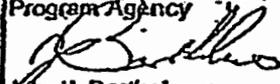
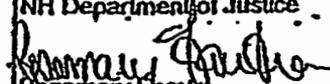
The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) List of personnel involved: *Temporary consultants.*
- 2) Nature, Need, and Duration: *The temporary consultants will provide for the increased needs for subject matter experts beyond the limited resources of in-house personnel in the development of the SAVIN automated victim notification system.*
- 3) Relationship to existing agency programs: *Expands the capacity to achieve missions within the Division of State Police and other projects directly related to the particular project.*
- 4) Has a similar program been requested of the legislature and denied? *No.*
- 5) Why wasn't funding included in the agency's budget request? *It was unclear at that time that there would be a potential need for consultants to complete these tasks.*
- 6) Can portions of the grant funds be utilized? *This request is 100% federally funded.*
- 7) Estimate the funds required to continue this position(s): *The temporary consulting positions are estimated at \$954,140.00.*

In the event that Agency Income becomes no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelme
Commissioner of Safety

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name:	NH Department of Safety	Vendor No.: 177878-8001
Program Name:	Statewide Automated Victim Notification Program	Amount: \$ 955,095.00
Grant Start Date:	1/11/2012	State Grant Number: 2012SAV02
Grant End Date:	9/30/2014	Federal Grant Number: 2011-VN-CX-0014
Appropriation No.:	02-20-20-201510-1137-072-0576	
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03301	Keith Lohmann Administrator	Wesley Colby Administrator
Federal Grant Name:	Statewide Automated Victim Notification Program	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Office of Justice Programs	
CFDA Number:	16.740	
Purpose of Grant:	Victim Notification Award End Date Extension	
Financial Requirements:	See signed Program Conditions and Guidelines.	
Match Requirements:	Match must be spent on program allowable activities.	
Reporting Requirements:	Monthly or quarterly financial reports Annual performance report and audit Adherence to State and Federal guidelines and conditions	
Approval	Program Agency	NH Department of Justice
Name	 John J. Barthelmes	 Raymond F. Faria
Title	Commissioner	Director of Administration
Date	10-22-13	10-18-13
All terms of this grant award are not valid unless signed by both authorized parties.		

TITLE IX ACQUISITION OF LANDS BY UNITED STATES; FEDERAL AID

CHAPTER 124 FEDERAL AID

Miscellaneous

Section 124:15

124:15 Positions Restricted. –

I. In addition to the positions authorized by law, no new personnel positions, or consultants, or both may be created by the acceptance of federal moneys or moneys from any other source unless such positions, or consultants, or both are approved by the fiscal committee of the general court; provided, however, that the governor and council may accept all moneys available for any emergency or disaster as defined by the authority awarding such moneys; and provided further that all such moneys available to the general court or to either of its houses may be accepted by the respective presiding officers with the prior approval of the fiscal committee. Nothing herein shall be construed to affect the provisions of RSA 98:17-a.

II. Every board, agency, department or commission receiving such federal or other moneys shall attempt to apply them in whole or in part to the cost of personnel positions authorized by law so as to reduce the obligation of general funds, but if the salaries of such personnel positions cannot be paid out of such moneys then such positions shall be considered as specified in paragraph I.

III. All such moneys which fund personnel positions subject to the restrictions of this section shall be used only for the purposes or programs specified in the application for approval of the positions or as otherwise authorized by law, and all such moneys which are accepted in accordance with law are hereby appropriated.

Source. 1983, 469:84, eff. July 1, 1983.

TITLE IX ACQUISITION OF LANDS BY UNITED STATES; FEDERAL AID

CHAPTER 124 FEDERAL AID

Miscellaneous

Section 124:15

124:15 Positions Restricted. –

I. In addition to the positions authorized by law, no new personnel positions, or consultants, or both may be created by the acceptance of federal moneys or moneys from any other source unless such positions, or consultants, or both are approved by the fiscal committee of the general court; provided, ~~however, that the governor and council may accept all moneys available for any emergency or disaster as defined by the authority awarding such moneys; and provided further that all such moneys available to the general court or to either of its houses may be accepted by the respective presiding officers with the prior approval of the fiscal committee.~~ Nothing herein shall be construed to affect the provisions of RSA 98:17-a.

II. Every board, agency, department or commission receiving such federal or other moneys shall attempt to apply them in whole or in part to the cost of personnel positions authorized by law so as to reduce the obligation of general funds, but if the salaries of such personnel positions cannot be paid out of such moneys then such positions shall be considered as specified in paragraph I.

III. All such moneys which fund personnel positions subject to the restrictions of this section shall be used only for the purposes or programs specified in the application for approval of the positions or as otherwise authorized by law, and all such moneys which are accepted in accordance with law are hereby appropriated.

Source. 1983, 469:84, eff. July 1, 1983.

TITLE I THE STATE AND ITS GOVERNMENT

CHAPTER 14 LEGISLATIVE OFFICERS AND PROCEEDINGS

Legislative Budget Assistant

Section 14:30-a

14:30-a Fiscal Committee. –

I. There is hereby established a fiscal committee of the general court. Said committee shall consist of 10 members. Five shall be members of the house as follows: the chairperson of the finance committee and 2 other members of the committee, appointed by the chairperson; and 2 other house members appointed by the speaker of the house. Five members shall be members of the senate as follows: the chairperson of the finance committee and 2 other members of that committee, appointed by the chairperson; and 2 other senators appointed by the senate president. The chairperson of the house finance committee shall be the chairperson of the fiscal committee.

II. The committee shall, while the general court is in session and during the interim, consult with, assist, advise, and supervise the work of the legislative budget assistant, and may at its discretion investigate and consider any matter relative to the appropriations, expenditures, finances, revenues or any of the fiscal matters of the state. The members shall be paid the regular legislative mileage during the interim while engaged in their work as members of the committee.

III. The fiscal committee shall consider recommendations proposed to it by the legislative performance audit and oversight committee established under RSA 17-N:1. The fiscal committee shall adopt all recommendations proposed to it as provided in RSA 17-N:1, III by the performance audit and oversight committee unless the fiscal committee refuses by unanimous vote to adopt such recommendations.

IV. [Repealed.]

V. [Repealed.]

VI. Any non-state funds in excess of \$100,000, whether public or private, including refunds of expenditures, federal aid, local funds, gifts, bequests, grants, and funds from any other non-state source, which under state law require the approval of governor and council for acceptance and expenditure, may be accepted and expended by the proper persons or agencies in the state government only with the prior approval of the fiscal committee of the general court.

non-state funds

Source. 1965, 239:19. 1987, 416:7. 1989, 396:13; 408:2. 1991, 346:18, I. 1995, 9:8. 2005, 177:11. 2006, 290:21, eff. June 15, 2006. 2012, 247:10, eff. Aug. 17, 2012.