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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF HUMAN SERVICES

Nicholas A. Toumpas
Commissioner

129 PLEASANT STREET, CONCORD, NH 03301-3857
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Mary Ann Cooney
Associate
Commissioner

December 12, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

Dutton
Approved by Fiscal Committee 1/10/14
Date

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1809 Federal funds

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of Human Services, to accept and expend Federal Funds in the amount of \$722,837.00 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2015, and further authorize the allocation of these funds in the following account(s) for SFY 2014 and SFY 2015 upon the availability and continued appropriation of funds, with authority to adjust between fiscal years, if needed and justified:

05-95-042-421010-12380000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS:HUMAN SERVICES, CHILD PROTECTION SERVICES – STAY GRANT

Class/Object	Class Title	Current Authorized	Increase/ (Decrease) Amount	Revised Authorized
SFY 2014				
000-400338	Federal Funds	\$1,025,877.00	\$232,454.00	\$1,258,331.00
	General Fund	\$0.00	\$0.00	\$0.00
Total Revenue		\$1,025,877.00	\$232,454.00	\$1,258,331.00
010-500100	Personal Services Perm Class	\$0.00	\$90,289.00	\$90,289.00
020-500200	Current Expenses	\$0.00	\$10,000.00	\$10,000.00
026-500051	Organization Dues	\$0.00	\$1.00	\$1.00
030-500301	Equipment	\$0.00	\$5,000.00	\$5,000.00
037-500073	Technology-Hardware	\$0.00	\$8,000.00	\$8,000.00
041-500801	Audit Fund Set Aside	\$1,001.00	\$257.00	\$1,258.00
050-500109	Personal Service Temp Appoi	\$0.00	\$10,000.00	\$10,000.00
057-500535	Books, Periodicals, Subscript	\$0.00	\$1.00	\$1.00
060-500601	Benefits	\$0.00	\$58,369.00	\$58,369.00
070-500704	In-State Travel Reimbursement	\$0.00	\$1,000.00	\$1,000.00
080-500714	Out of State Travel	\$14,500.00	\$0.00	\$14,500.00
102-500731	Contracts for Program Services	\$1,010,376.00	\$49,537.00	\$1,059,913.00
Total Expense		\$1,025,877.00	\$232,454.00	\$1,258,331.00

Class/Object	Class Title	Current Authorized	Increase/ (Decrease) Amount	Revised Authorized
SFY 2015				
000-400338	Federal Funds	\$1,000,838.00	\$490,383.00	\$1,491,221.00
	General Fund	\$0.00	\$0.00	\$0.00
Total Revenue		\$1,000,838.00	\$490,383.00	\$1,491,221.00
010-500100	Personal Services Perm Class	\$0.00	\$106,953.00	\$106,953.00
020-500200	Current Expenses	\$0.00	\$10,000.00	\$10,000.00
026-500051	Organization Dues	\$0.00	\$1.00	\$1.00
030-500301	Equipment	\$0.00	\$5,000.00	\$5,000.00
037-500073	Technology-Hardware	\$0.00	\$5,000.00	\$5,000.00
041-500801	Audit Fund Set Aside	\$1,001.00	\$490.00	\$1,491.00
050-500109	Personal Service Temp	\$0.00	\$15,000.00	\$15,000.00
057-500535	Books, Periodicals, Subscript	\$0.00	\$1.00	\$1.00
060-500601	Benefits	\$0.00	\$66,581.00	\$66,581.00
070-500704	In-State Travel Reimbursement	\$0.00	\$1,000.00	\$1,000.00
080-500714	Out of State Travel	\$14,500.00	\$0.00	\$14,500.00
102-500731	Contracts for Program Services	\$985,337.00	\$280,357.00	\$1,265,694.00
Total Expense		\$1,000,838.00	\$490,383.00	\$1,491,221.00

EXPLANATION

The Department of Health and Human Services, Office of Human Services seeks approval to accept and expend System of Care Implementation federal grant funds in the amount of \$722,837.00 for State Fiscal Years 2014 and 2015 from the Substance Abuse and Mental Health Services Administration in accounting unit 1238 also known as STAY Grant. This request represents the multi-year grant awards from October 1, 2013 to September 29, 2015. This grant does have a matching funds requirement that will be satisfied by vendors who are awarded contracts using these grant funds. No general funds will be requested to meet the match requirement. A copy of the grant award for FFY 2013 and 2014 are attached. The New Hampshire Project is titled Families and Systems Together: F.A.S.T Forward for Children and Youth.

The "F.A.S.T Forward for Children and Youth" funds will be used in New Hampshire to develop a sustainable system of care infrastructure for children and youth with serious emotional, behavioral and/or mental health challenges, and their families. The infrastructure development proposed will expand the array of supports for children/youth who are involved with two or more systems and who are at risk of out of home placement.

"NH F.A.S.T Forward" will improve clinical outcomes and functioning in home, school and community for the identified population by expanding the service array to include services that are family-driven, youth-guided, culturally and linguistically competent, evidence-based and cost efficient. A training network will be created to assure that these values and principles are infused into the service array and implemented by the provider workforce. Grant funding will also be used to enhance family and youth peer support. In addition, this grant will be used to fund two existing full time positions (position # 30566 and position # 14989) and one existing part time positions.

The Honorable Mary Jane Wallner, Chairman, and
Her Excellency, Governor Margaret Wood Hassan

December 12, 2013

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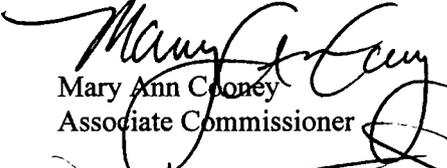
"NH F.A.S.T Forward" builds upon the work of the Children's Behavioral Health Collaborative (CBHC) to create a strategic plan for children's behavioral health services. The CBHC is inclusive of child-serving systems, stakeholder groups and family organizations. Leadership of the CBHC is from the Steering Committee, comprised of New Hampshire's family organizations, a statewide child advocacy organization, Commissioner level staff from the Departments of Education and Health and Human Services, and the state's two largest philanthropies.

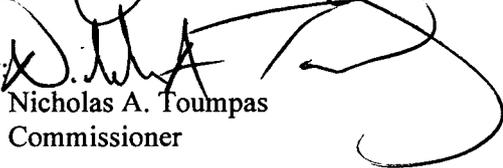
Geographic area served: Statewide.

Source of Funds: 100% Federal Substance Abuse and Mental Health Services Administration.

If federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted


Mary Ann Cooney
Associate Commissioner

Approved by: 
Nicholas A. Toumpas
Commissioner

**Fiscal Situation
System of Care Grant**

Federal Grant amount 2013	\$999,837
Federal Grant amount 2014	\$999,837
Federal Grant amount 2015 (Pro-rated)	<u>\$749,878</u>
Total Federal Grant Authorized	\$2,749,552
Federal Grant Spending State Fiscal Year 2013	<u>\$0</u>
Total Prior Fiscal year(s) Actual Expended	\$0
Remaining Federal Authorization	<u>\$2,749,552</u>
Less: 2014 Appropriations	<u>\$1,000,838</u>
Federal Authorization Available	\$1,748,714
Amount Requested With Item For SFY 2014	<u>\$257,493</u>
Balance of Federal Authorization Available	\$1,491,221
Less: 2015 Appropriations	<u>\$1,000,838</u>
Federal Authorization Available	\$490,383
Amount Requested With Item For SFY 2015	<u>\$490,383</u>
Balance of Federal Authorization Available	<u><u>\$0</u></u>

Notice of Award

Child Mental Health Initiative (CMHI)
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration
Center for Mental Health Services

Issue Date: 11/25/2013

Grant Number: 1U79SM061249-01 REVISED

Program Director:
Egon Rollins

Project Title: NH Department of Health and Human Services

Grantee Address	Business Address
NH STATE DEPT/HLTH STATISTICS/DATA MGMT Sheri Rockburn Financial Manager 129 Pleasant Street Concord, NH 03301	Sheri Rockburn Financial Manager Division for Community-Based Care Services 129 Pleasant Street Concord, NH 03301

Budget Period: 09/30/2012 – 09/29/2013

Project Period: 09/30/2012 – 09/29/2016

Dear Grantee:

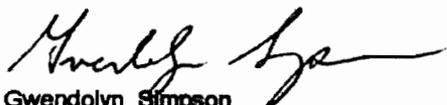
The Substance Abuse and Mental Health Services Administration hereby revises this award to reflect a decrease in the amount of \$999,837 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH STATE DEPT/HLTH STATISTICS/DATA MGMT in support of the above referenced project. This award is pursuant to the authority of Section 561 of the Public Health Service Act As Amended and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,



Gwendolyn Simpson
Grants Management Officer
Division of Grants Management

See additional information below

- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HHS Grants Policy Statement.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

Treatment of Program Income:
Additional Costs

SECTION IV – SM Special Terms and Conditions – 1U79SM061249-01 REVISED

REMARKS:

This revised award corrects the EIN suffix based on the grantee's administrative re-organization. The amount of \$999,837 will be de-obligated from EIN 1026000618B4 and re-obligated to EIN 1026000618B3.

ALL PREVIOUS TERMS AND CONDITIONS REMAIN IN EFFECT UNTIL SPECIFICALLY APPROVED AND REMOVED BY THE GRANTS MANAGEMENT OFFICER

CONTACTS:

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Gwendolyn Simpson, Grants Specialist
Phone: 240-276-1408 Email: gwendolyn.simpson@samhsa.hhs.gov Fax: 240-276-1430