



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

127 mlc

JOHN J. BARTHELMES  
COMMISSIONER

March 9, 2019

The Honorable Mary Jane Wallner, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety (DOS), Division of State Police, to accept and expend \$589,858.00 from the Department of Safety, Office of Highway Safety, entitled DWI Patrols for the purpose of funding DWI patrols statewide. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. Funding Source: 100% Agency Income.

Funds are available in SFY2019 in the following account:

02-23-23-234010-74820000 Dept. of Safety – Division of State Police – DWI Patrols

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
009-407036	Agency Income	\$ (150,843.00)	\$ (589,858.00)	\$ (740,701.00)
018-500106	Overtime	\$ 101,793.00	\$ 403,275.00	\$ 505,068.00
040-500800	Indirect Costs	\$ 15,917.00	\$ 63,598.00	\$ 79,515.00
060-500606	Benefits	\$ 33,133.00	\$ 122,985.00	\$ 156,118.00
	Total-	\$ 150,843.00	\$ 589,858.00	\$ 740,701.00

### Explanation

In an effort to combat the DWI problem, the NH State Police will hire, on an off-duty basis, currently employed State Police Troopers who have completed training in the identification of intoxicated drivers. These troopers will conduct DWI enforcement patrols on evenings when the impaired driver is determined to be most prevalent.

As a result of the patrols, it is anticipated that troopers will make a total of 150-250 arrests for alcohol and drug impaired driving. The motoring public will also perceive an increased enforcement effort on NH highways.

These funds are Federal Funds to the Department of Safety, Office of Highway Safety, then become pass-through (Agency Income) to the Department of Safety (DOS), Division of State Police.

The additional funds are to be budgeted as follows:

Additional funds in Class 18, Overtime, are needed to pay the overtime for details as approved by the approving Federal Agency.

The Honorable Mary Jane Wallner, Chairman  
Fiscal Committee of the General Court

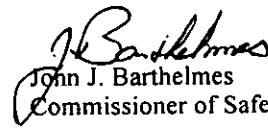
His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
March 9, 2019  
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Additional funds in Class 40, Indirect Costs, are needed to pay the indirect cost on the remaining appropriations.

Additional funds in Class 60, Benefits, are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

Department of Safety  
DWI Patrols  
Fiscal Situation

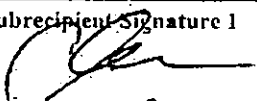

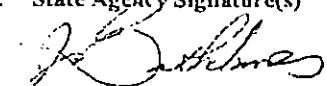
Federal Funds Awarded:	
FFY 2018 NH State Police DWI/DUI/DRE Patrols - 10/1/2017 - 9/30/2018	\$429,866.48
FFY 2019 NH State Police DWI/DUI/DRE Patrols - 10/1/2018 - 9/30/2019	\$529,148.51
<b>Total Grant Funds Awarded</b>	<u>\$959,014.99</u>
Less SFY 2018 expenses on FFY 2018 Grants	(\$218,313.03)
Less Balance of FFY 2018 Grants Budgeted in SFY19 Completed	\$0.00
<b>Total</b>	<u>(\$218,313.03)</u>
<b>Net Grant Funds Remaining as of July 1, 2018 (SFY 2019)</b>	<b>\$740,701.96</b>
Less SFY 2018 Appropriation including prior year encumbrances 02-23-23-234010-74820000	(\$150,843.00)
<b>Excess grant funds available to appropriate</b>	<u><u>\$589,858.96</u></u>
<b>This Request</b>	<b>\$589,858.00</b>

**OFFICE OF HIGHWAY SAFETY GRANT AGREEMENT**

The State of New Hampshire and the Subrecipient hereby  
Mutually agree as follows:  
**GENERAL PROVISIONS**

Grant Agreement Title: **New Hampshire State Police Highway Safety Grant** Grant Agreement #: **19-246**

**Identification and Definitions.**

1.1. State Agency Name New Hampshire Department of Safety Office of Highway Safety		1.2. State Agency Address 33 Hazen Drive, 2 <sup>nd</sup> Floor Concord, NH 03305	
1.3. Subrecipient Name Department of Safety Division of State Police		1.4. Subrecipient Address 33 Hazen Drive Concord, NH 03305	
Chief's Email Address: N/A		Grant Contact Email: Christopher.wagner@dos.nh.gov	
1.4.1 Subrecipient Type (State Govt, City/Town Govt, County Govt, College/University, Other (Specify) State Government		1.4.2 DUNS  060340564	
1.5. Subrecipient Phone # 603-223-4381	1.6. Effective Date 10/01/18	1.7. Completion Date 09/30/19	1.8. Grant Limitation \$939,960.17
1.9. Grant Officer for State Agency John A. Clegg		1.10. State Agency Telephone Number 603-271-2893	
"By signing this form we certify that we have complied with any public meeting requirement for acceptance of this grant, including if applicable RSA 31:95-b."			
1.11. Subrecipient Signature 1 		1.12. Name & Title of Subrecipient Signor 1 Christopher Wagner, Colonel New Hampshire State Police	
Subrecipient Signature 2 		Name & Title of Subrecipient Signor 2 Robert L. Quinn, DOS Assistant Commissioner	
Subrecipient Signature 3		Name & Title of Subrecipient Signor 3	
1.13. Acknowledgment: State of New Hampshire, County of _____, on / / , before the undersigned officer, personally appeared the person(s) identified in block 1.12., known to me (or satisfactorily proven) to be the person(s) whose name is signed in block 1.11., and acknowledged that he/she executed this document in the capacity indicated in block 1.12.			
1.13.1. Signature of Notary Public or Justice of the Peace (Seal)		1.13.2 Name & Title of Notary Public or Justice of the Peace	
1.14. State Agency Signature(s) 		1.15. Name & Title of State Agency Signor(s) John J. Barthelmes, Commissioner NH Department of Safety Date: 10/3/18	
1.16. Approval by Attorney General (Form, Substance and Execution) (if G & C approval required) By: _____ Assistant Attorney General, On: / /			
1.17. Approval by Governor and Council (if applicable) By: _____ On: / /			

2. **SCOPE OF WORK:** In exchange for grant funds provided by the State of New Hampshire, acting through the Agency identified in block 1.1 (hereinafter referred to as "the State"), pursuant to RSA 21-P:55-63, the Subrecipient identified in block 1.3 (hereinafter referred to as "the Subrecipient"), shall perform that work identified and more particularly described in the scope of work attached hereto as EXHIBIT A (the scope of work being hereinafter referred to as "the Project").

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Match Requirement
STEP PATROLS (sustained traffic enforcement patrols)	\$184,400.24	\$184,400.24			\$46,100.06
OPERATION SAFE COMMUTE	\$107,753.88	\$107,753.88			\$26,938.47
JOIN THE NH CLIQUE	\$14,431.32	\$14,431.32			\$3,607.83
DISTRACTED DRIVING	\$104,226.22	\$104,226.22			\$26,056.56
PEDESTRIAN BICYCLE					
DWI PATROLS & MOBILIZATIONS	\$529,148.51	\$529,148.51			\$132,287.12
E-Crash (MDT's)					
E-Crash (Printers, Scanners, Receivers)					
Speed Enforcement Data Collection Equipment					
Total Approved Costs (Include Non- Federal Share)	\$939,960.17	\$939,960.17			\$234,990.04

164,174<sup>00</sup>  
20,226.24

95,934.72  
11,819.16

12,843  
15,200.00

794.00  
11,432.22

- It is agreed that quarterly reports will be made to the Office of Highway Safety for the duration of the contract summarizing the progress being made in implementing the project and identifying any problems being encountered. A final report will be made upon completion of the project. Reports will be submitted within 20 days of the project termination date.
- All publications, public information or publicity released in conjunction with this project shall state that "this project is being supported in part through a grant from the Office of Highway Safety with Federal funds provided by the National Highway Traffic Safety Administration, US Department of Transportation", or words to that effect.

Grantee Initials LD

Date 10/3/18

**EXHIBIT B**

Grant Amount and Method of Payment

1. GRANT AMOUNT

FEDERAL BUDGET AND PERSONNEL DATA		
	PSP & Task	
<b>STEP PATROLS (speed enforcement)</b> (see Scope of Services Exhibit A.2 for requirements)  FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0  CFDA:20.600	19-02-04	\$184,400.24  164,174.00 20,226.24
<b>OPERATION SAFE COMMUTE</b> (see Scope of Services Exhibit A.2 for requirements)  FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0 CFDA: 20.600	19-02-04	\$107,753.88
<b>JOIN THE NH CLIQUE</b> (see Scope of Services Exhibit A.1 for requirements)  FAST Act 402 FAIN Number (Subaward) : 69A37519300004020NH0, 69A37519300004020NH0 CFDA: 20.600	19-01-0 <sup>4</sup> <del>8</del>	\$14,431.32  \$12,848 1,582.92
<b>DISTRACTED DRIVING</b> (see Scope of Services Exhibit A.3 for requirements)  FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0 CFDA: 20.600	19-04-04	\$104,226.22
<b>PEDESTRIAN BICYCLE</b> (see Scope of Services Exhibit A.4 for requirements)  FAST Act 405h FAIN Number (Subaward): 69A3751830000405hNH0 CFDA: 20.616	19-06-04	N/A

Grantee Initials RL  
 Date 10/13/08

<p><b>DWI Enforcement &amp; Mobilizations</b> (see Scope of Services Exhibit A.5 for requirements)</p> <p>MAP 21 405d, FAST Act 405d, FAIN Number (Subaward): 69A37518300004020NH0, 69A37519300004020NH0, 18X920405dNH16, 18X920405dNH17, 69A3751830000405dNHL, 69A3751930000405dNHL</p> <p>CFDA: 20.616</p>	<p>19-07-04</p>	<p>\$529,148.51</p>
<p><b>E-Crash Equipment (MDT)</b> (5 MDT's x \$2,000.00 each) (see Scope of Services Exhibit A.6 for requirements)</p> <p>MAP 21 405c, FAST Act 405c FAIN Number (Subaward) r: 18X920405cNH16, 18X920405cNH17, 69A3751830000405cNH0, 69A3751930000405cNH0</p> <p>CFDA: 20.616</p>	<p>19-03-06</p>	<p>N/A</p>
<p><b>E-Crash Equipment (Printers/Scanners/Receivers)</b> (5 Printers, Scanners, Receivers/\$1,000.00 each unit) (see Scope of Services Exhibit A.6 for requirements)</p> <p>MAP 21 405c, FAST Act 405c FAIN Number (Subaward): 18X920405cNH16, 18X920405cNH17, 69A3751830000405cNH0, 69A3751930000405cNH0</p> <p>CFDA: 20.616</p>	<p>19-03-06</p>	<p>N/A</p>
<p><b>Speed Enforcement Data Collection Equipment</b> (see Scope of Services Exhibit A.7 for requirements)</p> <p>FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0</p> <p>CFDA:20.600</p>	<p>19-02-04</p>	<p>N/A</p>
<p><b>Total</b></p>		<p>\$939,960.17</p>

Grantec Initials RD \_\_\_\_\_  
Date 11/3/16 \_\_\_\_\_

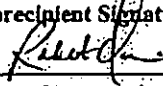
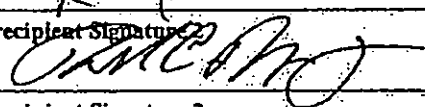
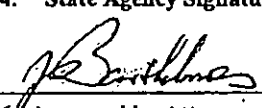
## OFFICE OF HIGHWAY SAFETY GRANT AGREEMENT

The State of New Hampshire and the Subrecipient hereby  
Mutually agree as follows:  
**GENERAL PROVISIONS**

Project Title: NH State Police DWI/DUI/DRE Patrols

Project #: 308-18S-100

**1. Identification and Definitions.**

<b>1.1. State Agency Name</b> New Hampshire Department of Safety Office of Highway Safety		<b>1.2. State Agency Address</b> 33 Hazen Drive, Second Floor Concord, NH 03305	
<b>1.3. Subrecipient Name</b> Department of Safety Division of State Police		<b>1.4. Subrecipient Address</b> 33 Hazen Drive Concord, NH 03305	
<b>Chief's Email Address:</b>		<b>Grant Contact Email:</b> matthew.s.shapiro@dos.nh.gov	
<b>1.4.1 Subrecipient Type (State Govt, City/Town Govt, County Govt, College/University, Other (Specify) State</b>		<b>1.4.2 DUNS</b>  060340564	
<b>1.5. Subrecipient Phone #</b>  603-223-3888	<b>1.6. Effective Date</b>  October 1, 2017	<b>1.7. Completion Date</b>  September 30, 2018	<b>1.8. Grant Limitation</b>  \$429,866.48 *
<b>1.9. Grant Officer for State Agency</b> John Clegg		<b>1.10. State Agency Telephone Number</b> 603-271-2131	
"By signing this form we certify that we have complied with any public meeting requirement for acceptance of this grant, including if applicable RSA 31:95-b."			
<b>1.11. Subrecipient Signature 1</b> 		<b>1.12. Name &amp; Title of Subrecipient Signor 1</b> Robert I. Quinn, DOS Assistant Commissioner	
<b>Subrecipient Signature 2</b> 		<b>Name &amp; Title of Subrecipient Signor 2</b> Richard C. Bailey, DOS Assistant Commissioner	
<b>Subrecipient Signature 3</b>		<b>Name &amp; Title of Subrecipient Signor 3</b>	
<b>1.13. Acknowledgment:</b> State of New Hampshire, County of _____, on / / , before the undersigned officer, personally appeared the person(s) identified in block 1.12., known to me (or satisfactorily proven) to be the person(s) whose name is signed in block 1.11., and acknowledged that he/she executed this document in the capacity indicated in block 1.12.			
<b>1.13.1. Signature of Notary Public or Justice of the Peace (Seal)</b>		<b>1.13.2 Name &amp; Title of Notary Public or Justice of the Peace</b>	
<b>1.14. State Agency Signature(s)</b> 		<b>1.15. Name &amp; Title of State Agency Signor(s)</b> John J. Barthelmes, Commissioner NH Department of Safety      Date: 10/12/17	
<b>1.16 Approval by Attorney General (Form, Substance and Execution) (if G &amp; C approval required)</b>  By: _____ Assistant Attorney General, On: / /			
<b>1.17. Approval by Governor and Council (if applicable)</b>  By: _____ On: / /			

**2. SCOPE OF WORK:** In exchange for grant funds provided by the State of New Hampshire, acting through the Agency identified in block 1.1 (hereinafter referred to as "the State"), pursuant to RSA 21-P:55-63, the Subrecipient identified in block 1.3 (hereinafter referred to as "the Subrecipient"), shall perform that work identified and more particularly described in the scope of work attached hereto as EXHIBIT A (the scope of work being hereinafter referred to as "the Project").