

New Hampshire
 Department of Agriculture,
 Markets & Food

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FOR
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Shawn N. Jasper, Commissioner

July 29, 2020

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Agriculture, Markets & Food, Division of Agricultural Development (DAMF) to budget and expend balance forward Agency Income 009 totaling \$500.00 from the IT - Risk Management for the purposes of funding anticipated deficits in the Fiscal Year 2021 budget effective upon Governor and Executive Council approval through June 30, 2021. **100% Agency Income.**

Funding to be budgeted as follows:

<u>CLASS</u>	<u>ACCOUNT</u>	<u>CURRENT BUDGET</u>	<u>REQUESTED ACTION</u>	<u>MODIFIED BUDGET</u>
02-18-18-185000-28220000 IT/RISK MANAGEMENT				
020-CURRENT EXPENSES	500200	\$ 1	\$ -	\$ 1
030-EQUIPMENT NEW REPLACEMENT	500301	\$ 1	\$ -	\$ 1
040-INDIRECT COSTS	500800	\$ 1	\$ -	\$ 1
041-AUDIT FUND SET ASIDE	500801	\$ 1	\$ -	\$ 1
050-PERSONAL SERVICE TEMP APPOI	500109	\$ 1	\$ -	\$ 1
069-PROMOTIONAL MARKETING EXP	500567	\$ 6,751	\$ 500	\$ 7,251
102-CONTRACTS FOR PROGRAM SERVI	500731	\$ 1	\$ -	\$ 1
	TOTAL EXPENSES	\$ 6,757	\$ 500	\$ 7,257
SOURCE OF FUNDS				
009-AGENCY REVENUE	402800	\$ 6,757	\$ 500	\$ 7,257
	TOTAL FUNDS	\$ 6,757	\$ 500	\$ 7,257

EXPLANATION

The University of New Hampshire (UNH) received funds from the United States Department of Agriculture (USDA) to conduct risk management and crop insurance education programs in New Hampshire. UNH has granted a portion of these funds to NHDAMF to develop and publish an informational article series, manage a section of the NHDAMF website pertaining to risk management information of interest to the New Hampshire agriculture industry and coordinate organic risk management workshops.

In the event that these funds become no longer available, general funds will not be requested to support this program.

Respectfully submitted,


 Shawn N. Jasper
 Commissioner