



New Hampshire Governor's Commission on Disability

Christopher T. Sununu, Governor
Paul Van Blarigan, Chair
Charles J. Saia, Executive Director

October 15, 2018

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord NH 03301

Informational Item

In accordance with RSA Chapter 362-E:7, attached is the GCD's Annual Telecommunications Assistance Report for the period ending June 30, 2018, which is submitted for review by the Governor & the Council.

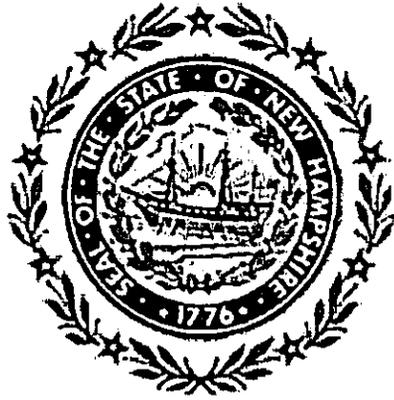
Explanation

RSA Chapter 362-E:7, reads as follows: *"The Governor's Commission on Disability shall file a report which shall include the number of persons assisted, all sources of funding, and the total amount disbursed under this chapter. Such report shall be submitted annually to the governor & council, the senate president, the speaker of the house and the public utilities commission, on or before October 1."*

Sincerely,

A handwritten signature in black ink, appearing to read "Charles J. Saia, Executive Director".

Charles J. Saia
Executive Director



NH Governor's Commission on Disability

Telephone Equipment Assistance Program

Annual Report Fiscal Year 2018

Submitted by:
Charles J. Saia
Executive Director



New Hampshire Governor's Commission on Disability

Christopher T. Sununu, Governor
Paul Van Blarigan, Chair
Charles J. Saia, Executive Director

October 15, 2018

His Excellency, Governor Christopher T. Sununu
Governor & Council Members
State House
Concord NH 03301

RE: TELECOMMUNICATIONS ASSISTANCE REPORT FY18

Dear Governor Sununu and Executive Council Members:

I am hereby submitting this report in accordance with RSA 362-E:7 for the cost of the program to enable people with disabilities in New Hampshire to access emergency telephone service through the use of telecommunications assistance.

The Governor's Commission on Disability receives all funding through funds on deposit in the escrow account associated with the telecommunications relay service established by Public Utilities order 20,236 as the initial source of funding.

A total of 306 pieces of equipment have been distributed to 106 consumers through this loan program. The latest report is attached for your review.

The total amount disbursed for period July 1, 2017 through June 30, 2018 is as follows:

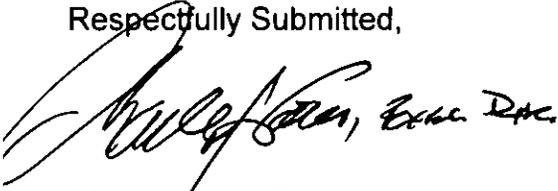
(continued on page 2)

TELECOMMUNICATIONS ASSISTANCE 01-00002-002-GCD020510-10070000

<u>Class</u>	<u>Appropriation</u>	<u>Expenses</u>	<u>Balance</u>
Governor's Commission on Disability Administration Fee	\$ 3,750.00	\$ 3,750.00	\$ 0.00
Northeast Deaf & Hard of Hearing Services Expenses (Contractor)			
Overhead/Personnel		\$ 57,250.00	
Equipment		<u>\$ 34,350.29</u>	
Total Contract Expenditures	<u>\$ 92,250.00</u>	<u>\$ 91,600.29</u>	<u>\$ 649.71</u>
Totals:	\$ 96,000.00	\$ 95,350.29	\$ 649.71*

The balance of \$649.71 was returned to Governor's Commission on Disability, subsequently returned to Public Utilities Commission, Telecommunications Relay Service Trust Fund.

Respectfully Submitted,



Charles Saia, Executive Director
Governor's Commission on Disability

Northeast Deaf and Hard of Hearing Services
Telecommunication Equipment Assistance Program
Fiscal Year 2017-2018
July 2017-June 2018

Applications	YTD Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Application Packages Distributed	502	13	16	76	117	52	14	42	27	15	36	43	51
Applications Received / In Process	106	13	12	6	11	8	6	6	8	9	12	5	10
Applications Approved	93	8	9	8	8	4	4	11	6	2	13	14	6
Applications Denied	0	0	0	0	0	0	0	0	0	0	0	0	0
Outreach Presentation & Exhibits Performed	42	1	3	3	7	4	2	2	1	0	7	5	7
Equipment	YTD Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Total Number of Pieces	306	22	26	19	20	12	10	30	18	37	46	43	23
Amplified Phone	88	4	7	7	7	4	3	7	7	3	19	8	12
TTY	1	0	1	0	0	0	0	0	0	0	0	0	0
CapTel Phone	28	4	3	1	3	0	1	4	1	0	4	7	0
Speakerphone	0	0	0	0	0	0	0	0	0	0	0	0	0
Signaler	63	5	7	3	4	2	2	9	3	1	11	12	4
Accessories	95	9	8	8	6	6	4	10	7	2	12	16	7
Disposal of damaged equipment	31	0	0	0	0	0	0	0	0	31	0	0	0
Primary Disability Criteria	YTD Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Hard of Hearing	71	7	7	5	6	2	2	10	1	1	14	12	4
Deaf	2	0	1	0	0	0	0	0	1	0	0	0	0
Speech Impaired	2	0	1	0	0	0	1	0	0	0	0	0	0
Physical Disability	1	1	0	0	0	0	0	0	0	0	0	0	0
Vision Impaired	26	0	0	3	2	2	1	1	4	1	8	2	2
Cognitive	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Disability Criteria	YTD Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Hard of Hearing	4	0	0	0	0	0	0	0	0	0	3	1	0
Deaf	1	0	0	0	0	0	0	0	0	0	0	1	0
Speech Impaired	1	0	0	0	0	0	0	0	0	0	1	0	0
Physical Disability	25	0	0	3	4	1	0	0	1	1	7	6	2
Vision Impaired	19	1	2	3	1	2	0	1	0	1	4	2	2
Cognitive	3	0	0	0	0	1	0	1	0	0	0	0	1
Equipment Budget	YTD Total	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Anticipated Monthly Expense - Equipment		\$3,300.00	\$3,300.00	\$2,946.14	\$2,978.20	\$3,029.13	\$3,189.06	\$3,418.72	\$3,430.33	\$3,709.94	\$4,712.99	\$4,801.49	\$4,629.66
Actual Months Expended	\$35,062.30	\$2,680.75	\$3,002.80	\$2,796.74	\$2,650.75	\$1,909.60	\$1,811.15	\$3,360.65	\$2,376.35	\$700.80	\$4,678.48	\$5,049.80	\$4,044.43
Minus Cost Share	\$712.01	\$102.47	\$42.50	\$139.14	\$79.97	\$0.00	\$0.00	\$0.00	\$64.47	\$0.00	\$142.50	\$76.48	\$64.48
Total Actual Spent for month		\$2,578.28	\$2,960.30	\$2,657.60	\$2,570.78	\$1,909.60	\$1,811.15	\$3,360.65	\$2,311.88	\$700.80	\$4,535.98	\$4,973.32	\$3,979.95
Grant Amount (Equipment Only)	\$35,000.00	\$35,000.00	\$32,421.72	\$29,461.42	\$26,803.82	\$24,233.04	\$22,323.44	\$20,512.29	\$17,151.64	\$14,839.76	\$14,138.96	\$9,602.98	\$4,629.66
Prior Year Balance													
Balance of Grant	\$35,000.00	\$32,421.72	\$29,461.42	\$26,803.82	\$24,233.04	\$22,323.44	\$20,512.29	\$17,151.64	\$14,839.76	\$14,138.96	\$9,602.98	\$4,629.66	\$649.71