



Nicholas A. Toumpas
Commissioner

Marcella Jordan Bobinsky
Acting Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

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NH DIVISION OF
Public Health Services
Improving health, preventing disease, reducing costs for all

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August 6, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Dutton 8/26/15
Approved by Fiscal Committee Date

Retroactive

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend federal funds in the amount of \$1,067,592 from the Centers for Disease Control and Prevention, Preventive Health and Health Services (PHHS) Block Grant, **retroactive** to July 1, 2015 through December 31, 2015 and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-90-900510-2203 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,
HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH STATS AND INFORMATICS,
INFOMATICS

SFY 2016

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|----------------------|----------------------------------|-------------------------|----------------------------|-------------------------|
| 000-400146 | Federal Funds | \$120,179.00 | \$101,702.00 | \$221,881.00 |
| 000-000000 | General Funds | \$74,718.00 | \$0.00 | \$74,718.00 |
| Total Revenue | | \$194,897.00 | \$101,702.00 | \$296,599.00 |
| 010-500100 | Personal Services - Perm | \$34,177.00 | \$0.00 | \$34,177.00 |
| 012-500128 | Personal Services - Unclassified | \$37,930.00 | \$0.00 | \$37,930.00 |
| 020-500200 | Current Expense | \$750.00 | \$0.00 | \$750.00 |
| 039-500188 | Telecommunications | \$430.00 | \$0.00 | \$430.00 |

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|--------------|--------------------------------|-------------------------|----------------------------|-------------------------|
| 041-500801 | Audit Fund Set Aside | \$33.00 | \$102.00 | \$135.00 |
| 042-500620 | Additional Fringe Benefits | \$681.00 | \$0.00 | \$681.00 |
| 060-500601 | Benefits | \$33,302.00 | \$0.00 | \$33,302.00 |
| 066-500543 | Employee Training | \$0.00 | \$1,100.00 | \$1,100.00 |
| 070-500704 | In State Travel | \$150.00 | \$0.00 | \$150.00 |
| 080-500710 | Out of State Travel | \$0.00 | \$0.00 | \$7,607.00 |
| 102-500731 | Contracts for Program Services | \$87,444.00 | \$100,500.00 | \$187,944.00 |
| | Sub Total Expenses | \$194,897.00 | \$101,702.00 | \$296,599.00 |

05-95-90-901010-5362 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH SYSTEMS POLICY AND PERFORMANCE, POLICY AND PERFORMANCE

SFY 2016

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|--------------|--------------------------------|-------------------------|----------------------------|-------------------------|
| 000-400146 | Federal Funds | \$180,247.00 | \$600,700.00 | \$780,947.00 |
| 000-000000 | General Funds | \$232,720.00 | \$0.00 | \$232,720.00 |
| | Total Revenue | \$412,967.00 | \$600,700.00 | \$1,013,667.00 |
| 010-500100 | Personal Services - Perm | \$223,247.00 | \$0.00 | \$223,247.00 |
| 020-500200 | Current Expense | \$5,263.00 | \$0.00 | \$5,263.00 |
| 039-500188 | Telecommunications | \$2,150.00 | \$0.00 | \$2,150.00 |
| 041-500801 | Audit Fund Set Aside | \$147.00 | \$600.00 | \$747.00 |
| 042-500620 | Additional Fringe Benefits | \$7,666.00 | \$0.00 | \$7,666.00 |
| 050-500109 | Personal Services – Part Time | \$11,000.00 | \$0.00 | \$11,000.00 |
| 060-500601 | Benefits | \$111,994.00 | \$0.00 | \$111,994.00 |
| 066-500543 | Employee Training | \$0.00 | \$100.00 | \$100.00 |
| 070-500704 | In State Travel | \$1,250.00 | \$0.00 | \$1,250.00 |
| 080-500710 | Out of State Travel | \$1,250.00 | \$0.00 | \$1,250.00 |
| 102-500731 | Contracts for Program Services | \$49,000.00 | \$600,000.00 | \$649,000.00 |
| | Sub Total Expenses | \$412,967.00 | \$600,700.00 | \$1,013,667.00 |

05-95-90-901010-5390 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, FOOD PROTECTION SECTION:

SFY 2016

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|----------------------|--------------------------------|-------------------------|----------------------------|-------------------------|
| 000-400146 | Federal Funds | \$0.00 | \$15,015.00 | \$15,015.00 |
| 007-000000 | Agency Income | \$854,592.00 | 0 | \$854,592.00 |
| 009-000000 | Other Funds | -\$214,978.00 | \$0.00 | (\$214,978.00) |
| 000-000000 | General Funds | \$4,689.00 | \$0.00 | \$4,689.00 |
| Total Revenue | | \$644,303.00 | \$15,015.00 | \$659,318.00 |
| 010-500100 | Personal Services - Perm | \$351,037.00 | \$0.00 | \$351,037.00 |
| 020-500200 | Current Expense | \$10,894.00 | \$0.00 | \$10,894.00 |
| 026-500251 | Organizational Dues | \$750.00 | \$0.00 | \$750.00 |
| 030-500300 | Equipment New Replacement | \$600.00 | \$0.00 | \$600.00 |
| 039-500188 | Telecommunications | \$4,250.00 | \$0.00 | \$4,250.00 |
| 041-500801 | Audit Fund Set Aside | \$0.00 | \$15.00 | \$15.00 |
| 060-500601 | Benefits | \$212,772.00 | \$0.00 | \$212,772.00 |
| 070-500704 | In State Travel | \$30,250.00 | \$0.00 | \$30,250.00 |
| 080-500710 | Out of State Travel | \$3,750.00 | \$0.00 | \$3,750.00 |
| 102-500731 | Contracts for Program Services | \$30,000.00 | \$15,000 | \$45,000.00 |
| | Sub Total Expenses | \$644,303.00 | \$15,015.00 | \$659,318.00 |

05-95-90-901010-5997 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH SYSTEMS POLCIY AND PERFORMANCE, STRENGTHING PUBLIC HEALTH INFRASTRUCTURE

SFY 2016

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|----------------------|---------------------------|-------------------------|----------------------------|-------------------------|
| 000-400146 | Federal Funds | \$117,248.00 | \$107,768.00 | \$225,016.00 |
| 000-000000 | General Funds | \$0.00 | \$0.00 | \$0.00 |
| Total Revenue | | \$117,248.00 | \$107,768.00 | \$225,016.00 |
| 010-500100 | Personal Services - Perm | \$29,269.00 | \$0.00 | \$29,269.00 |
| 018-500106 | Overtime | \$1.00 | \$0.00 | \$1.00 |
| 020-500200 | Current Expense | \$2,042.00 | \$0.00 | \$2,042.00 |
| 026-500251 | Organizational Dues | \$1.00 | \$0.00 | \$1.00 |
| 030-500300 | Equipment New Replacement | \$1.00 | \$0.00 | \$1.00 |
| 039-500188 | Telecommunications | \$250.00 | \$0.00 | \$250.00 |

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|--------------|--------------------------------|-------------------------|----------------------------|-------------------------|
| 041-500801 | Audit Fund Set Aside | \$108.00 | \$107.00 | \$215.00 |
| 042-500620 | Additional Fringe Benefits | \$3,260.00 | \$0.00 | \$3,260.00 |
| 050-500109 | Personal Service Part-Time | \$3,910.00 | \$0.00 | \$3,910.00 |
| 060-500601 | Benefits | \$19,876.00 | \$0.00 | \$19,876.00 |
| 066-500543 | Employee Training | \$9,916.00 | \$0.00 | \$9,916.00 |
| 070-500704 | In State Travel | \$100.00 | \$0.00 | \$100.00 |
| 080-500710 | Out of State Travel | \$2,100.00 | \$0.00 | \$2,100.00 |
| 102-500731 | Contracts for Program Services | \$40,451.00 | \$107,661.00 | \$148,112.00 |
| 104-500742 | Certification Expense | \$5,963.00 | \$0.00 | \$5,963.00 |
| | Sub Total Expenses | \$117,248.00 | \$107,768.00 | \$225,016.00 |

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

SFY 2016

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|--------------|--------------------------------|-------------------------|----------------------------|-------------------------|
| 000-400146 | Federal Funds | \$276,582.00 | \$25,969.00 | \$302,551.00 |
| 000-000000 | General Funds | \$213,309.00 | \$0.00 | \$213,309.00 |
| | Total Revenue | \$489,891.00 | \$25,969.00 | \$515,860.00 |
| 010-500100 | Personal Services Perm | \$240,172.00 | \$0.00 | \$240,172.00 |
| 020-500200 | Current Expense | \$25,678.00 | \$0.00 | \$25,678.00 |
| 021-500211 | Food Institutions | \$150.00 | \$0.00 | \$150.00 |
| 026-500251 | Organizational Dues | \$312.00 | \$0.00 | \$312.00 |
| 030-500300 | Equipment New Replacement | \$200.00 | \$0.00 | \$200.00 |
| 039-500188 | Telecommunications | \$3,188.00 | \$0.00 | \$3,188.00 |
| 041-500801 | Audit Fund Set Aside | \$260.00 | \$26.00 | \$286.00 |
| 042-500620 | Additional Fringe Benefits | \$8,806.00 | \$0.00 | \$8,806.00 |
| 050-500109 | Personal Services Part-time | \$15,231.00 | \$0.00 | \$15,231.00 |
| 060-500601 | Benefits | \$147,519.00 | \$0.00 | \$147,519.00 |
| 066-500543 | Employee Training | \$150.00 | \$0.00 | \$150.00 |
| 070-500704 | In State Travel | \$1,357.00 | \$0.00 | \$1,357.00 |
| 080-500710 | Out of State Travel | \$2,375.00 | \$0.00 | \$2,375.00 |
| 102-500731 | Contracts for Program Services | \$44,193.00 | \$25,943.00 | \$70,136.00 |
| 229-500764 | Sheriff Reimbursement | \$300.00 | \$0.00 | \$300.00 |
| | Sub Total Expenses | \$489,891.00 | \$25,969.00 | \$515,860.00 |

05-95-90-902010-5190 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,
 HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POPULATION HEALTH AND COMMUNITY
 SERVICES, MATERNAL – CHILD HEALTH

SFY 2016

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|----------------------|--------------------------------|-------------------------|----------------------------|-------------------------|
| 000-400146 | Federal Funds | \$1,655,767.00 | \$93,497.00 | \$1,749,264.00 |
| 000-000000 | General Funds | \$2,533,255.00 | \$0.00 | \$2,533,255.00 |
| Total Revenue | | \$4,189,022.00 | \$93,497.00 | \$4,282,519.00 |
| 010-500100 | Personal Services - Perm | \$360,132.00 | \$0.00 | \$360,132.00 |
| 020-500200 | Current Expense | \$16,424.00 | \$0.00 | \$16,424.00 |
| 026-500251 | Organizational Dues | \$2,500.00 | \$0.00 | \$2,500.00 |
| 030-500300 | Equipment New Replacement | \$2,000.00 | \$0.00 | \$2,000.00 |
| 039-500188 | Telecommunications | \$2,239.00 | \$0.00 | \$2,239.00.00 |
| 041-500801 | Audit Fund Set Aside | \$983.00 | \$93.00 | \$1076.00 |
| 042-500620 | Additional Fringe Benefits | \$28,447.00 | \$0.00 | \$28,447.00 |
| 060-500601 | Benefits | \$183,890.00 | \$0.00 | \$183,890.00 |
| 066-500543 | Employee Training | \$500.00 | \$50.00 | \$550.00 |
| 070-500704 | In State Travel | \$3,496.00 | \$0.00 | \$3,496.00 |
| 080-500710 | Out of State Travel | \$11,998.00 | \$0.00 | \$11,998.00 |
| 102-500731 | Contracts for Program Services | \$3,576,413.00 | \$93,354.00 | \$3,669,767.00 |
| | Sub Total Expenses | \$4,189,022.00 | \$93,497.00 | \$4,282,519.00 |

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,
 HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, DISEASE
 CONTROL

SFY 2016

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|----------------------|--------------------------|-------------------------|----------------------------|-------------------------|
| 000-400146 | Federal Funds | \$577,738.00 | \$122,941.00 | \$700,679.00 |
| 000-000000 | General Funds | \$340,521.00 | \$0.00 | \$340,521.00 |
| Total Revenue | | \$918,259.00 | \$122,941.00 | \$1,041,200.00 |
| 010-500100 | Personal Services - Perm | \$368,860.00 | \$0.00 | \$368,860.00 |
| 018-500106 | Overtime | \$24,000.00 | \$0.00 | \$24,000.00 |

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|--------------|--------------------------------|-------------------------|----------------------------|-------------------------|
| 020-500200 | Current Expense | \$35,207.00 | \$0.00 | \$35,207.00 |
| 026-500251 | Organizational Dues | \$1,225.00 | \$0.00 | \$1,225.00 |
| 030-500300 | Equipment New Replacement | \$2,919.00 | \$0.00 | \$2,919.00 |
| 039-500188 | Telecommunications | \$6,000.00 | \$0.00 | \$6,000.00 |
| 041-500801 | Audit Fund Set Aside | \$436.00 | \$122.00 | \$558.00 |
| 042-500620 | Additional Fringe Benefits | \$15,685.00 | \$0.00 | \$15,685.00 |
| 050-500109 | Personal Service – Part-Time | \$17,250.00 | \$0.00 | \$17,250.00 |
| 060-500601 | Benefits | \$226,603.00 | \$0.00 | \$226,603.00 |
| 066-500543 | Employee Training | \$0.00 | \$5,000.00 | \$5,000.00 |
| 070-500704 | In State Travel | \$20,635.00 | \$0.00 | \$20,635.00 |
| 080-500710 | Out of State Travel | \$6,897.00 | \$0.00 | \$6,897.00 |
| 102-500731 | Contracts for Program Services | \$68,876.00 | \$117,819.00 | \$186,695.00 |
| 546-500390 | Patient Care | \$67,477.00 | \$0.00 | \$67,477.00 |
| 547-500394 | Disease Control Emergencies | \$50,000.00 | \$0.00 | \$50,000.00 |
| 548-500396 | Reagents | \$6,189.00 | \$0.00 | \$6,189.00 |
| | Sub Total Expenses | \$918,259.00 | \$122,941.00 | \$1,041,200.00 |
| | TOTAL EXPENSES | \$6,966,587.00 | \$1,067,592.00 | \$8,034,179.00 |

EXPLANATION

This request is **retroactive** to July 1, 2015 due to the funds not being included in the SFY 2015 Budget. A request to Accept and Expend was processed for SFY 2015. Based on that action, contracts were processed and included funds for the July – Sept contract period. However, the funds did not get into the SFY 2016 Budget request due to receiving the notice of grant award after the Agency budget submission. The Department of Health and Human Services received a \$2.2 million Notice of Award from the Centers for Disease Control and Prevention for the period ending September 30, 2016. This is a \$1.2 million increase from the prior year award, of which the Department is requesting \$1,067,592 in SFY 2016.

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA 124:15, "Positions Authorized" or both:

1. Is the action required of this request a result of the Continuing Resolution for FY 2016?

No, this item is due to an increase in funding received after the 2016-2017 Budget Request.

2. If this request is **retroactive** what is the significance and importance of the action

being effective from an earlier date?

These funds were awarded May 27, 2015 for activities under the federal grant period ending September 30, 2016. If these funds are not continued we would lose the federal funds for services through September as this grant does not allow obligations beyond the grant years end date. Contract amendments have already been approved assuming these funds are available.

3. Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.)

Yes, this is an ongoing program. However, this request is to accept additional funds awarded during SFY 2015. However, the increase in Federal funding was not awarded until SFY 2015 and not received in time to add to the 2016-2017 Budget Request.

Approved Fiscal FIS15-005 January 23, 2015 and G&C item #12 approved on January 28, 2015.

4. Was funding for this program included in the FY 2014-2015 enacted Budget or requested and denied?

No, the initial ongoing grant funding was included in the FY 2014-2015 Budget the increase in federal funding was not received in time to include in the Budget Request of FY 2016-2017

5. Is this program in total or in part, included in the vetoed FY 2016-2017 Operating Budget proposal currently pending for your department, or was it requested and denied?

Yes, the initial ongoing funding is included in the vetoed FY2016-2017 budget request. The additional funding is not included.

6. Does this program include, either positions or consultants, and if so are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.)

Yes, this program does support many positions within the Division of Public Health Services. However, this action is not requesting any new positions in this item. The funding of the grant does support Disease Control Nurses as well as staff in the Public Health Laboratory, Health Officer Liaison (HOL) position and allocated positions within the Division of Public Health Services.

Within Disease Control; The duties performed by these positions are required by law under RSA 141-C for receiving, responding to and investigating reports of infectious diseases. These PHN positions are part of a team that provides infectious disease and

emergency response coverage 24/7/365 to the citizens of the entire state. The public health nurses respond to calls from the public, healthcare providers and healthcare facilities and field an average of 17,000 phone calls a year, with an increase to 21,813 calls during an outbreak event such as 2009 pandemic H1N1.

Within the PH Laboratory; The Block grant provides funding for three State Health Objectives; to provide a confirmed laboratory diagnosis of tuberculosis within 21 days, to provide laboratory testing in order to maintain zero cases of human paralytic shellfish poisoning and to provide laboratory testing in order to maintain zero human infections due to rabies virus in the state of New Hampshire. Block grant funding is used to support one full time laboratory scientist to perform the above laboratory testing and funding is used to support one part time laboratory assistant to provide operational support for laboratory functions. Funds are also used to provide reagents and supplies for laboratory testing. A portion of the funds are used for cost allocation in support of Division of Public Health Services administrative activities.

The Health Officer Liaison (HOL) position; The goal of the Health Officer Liaison (HOL) is to strengthen local public health capabilities by enhancing the knowledge, skills, and abilities of Local Health Officers (LHO) and local elected officials. The overall strategy of the Health Office Liaison (HOL) 0.5 FTE position is to support and develop environmental public health assessment and intervention capacity in New Hampshire, primarily through supporting and guiding municipal health officers. This is achieved by providing access to training opportunities, providing case-specific technical assistance, improving local elected officials' understanding of the role and responsibilities of Local Health Officers (LHO) including their own roles as members of a local board of health, facilitating communication and coordination with the NH Health Officers Association (HOA), ensuring the ability of DPHS to communicate with LHOs during emergencies.

Food Protection Services will use block grant funds to develop a contract for hiring a strategic planning resource that will work with the entire team of 16 staff and management to facilitate a strategic planning process based on June 2015 performance audit findings, which emphasize moving to a risk-based inspection approach and development of performance metrics.

Also funded with the Preventive Health Block Grant award is Administrative and Management support within the Division of Public Health Services.

7. What would be the effect should this program be discontinued or not initiated as a result of this request being denied?

If this item is not approved, the federal funding for the federal grant year ending September 30, 2015 will lapse. Under this Block Grant, funds cannot be carried from one grant year to the next. A federal budget revision will need to be requested to move these awards from the federal grant year 1 to grant year 2. This could jeopardize items set to be funded in the already approved federal grant year 2. These contracts support the Public Health Network for injury prevention, obesity prevention and climate change adaptation planning. Contracts have been

issued with the intention of funding July through September with these funds.

For Food Protection Services If this item is denied this will negate the ability to follow-up on some of the recommended improvements raised during the recent LBA program review, one of which was to develop a strategic plan to prioritize performance and improvement objectives and that can be published to the DHHS website.

The PHHS Block Grant is administered by the United States Department of Health and Human Services and provides funding to states to address their unique public health needs in innovative and locally defined ways. This program gives grantees the flexibility to use funds to respond rapidly to emerging health issues and to fill funding gaps in programs that deal with leading causes of death and disability.

The New Hampshire Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) is designated as the principal state agency for the allocation and administration of the Block Grant within the State of New Hampshire.

Under the direction of the Division and the Block Grant advisory committee the PHHS Block Grant funds have been used and will continue to be used to fund core public health such as:

- testing for and investigation of foodborne illness, rabies, tuberculosis, meningitis, hepatitis A, vaccine preventable diseases, and West Nile Virus,
- financial and technical support to school and community based oral health programs;
- heart disease and stroke prevention;
- preventing intentional and unintentional injuries;
- continued education and training of public health workforce; and
- sexual assault services.

The additional \$1.2 million will be used to:

- to continue performance improvement and accreditation initiatives within the Division of Public Health Services;
- support statewide clinical integration and data development efforts to further progress outlined in the State Health Improvement Plan; and
- fund the Public Health Networks to further State Health Improvement efforts locally and strengthen local public health infrastructure.

The funds are to be budgeted as follows: AU# 2203

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) are needed for staff to be trained to support Bureau professional development and training opportunities.
- Funds in class 102 (Contracts for Program Services) will be used for Data development within Health Statistics Bureau.

The funds are to be budgeted as follows: AU# 5362

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.

- Funds in class 066 (Employee Training) training for Bureau staff on quality improvement and performance management and other training needs related to bureau's work.
- Funds in class 102 (Contracts for Program Services) will be used to contract with 13 Regional Public Health Network Services contractors to develop a Community Health Improvement Plan (CHIP) that is aligned with the State Health Improvement Plan.

The funds are to be budgeted as follows: AU# 5390

- Funds in Class 041 (Audit Funds Set Aside): per state requirement
- Funds in class 102 (Contracts for Program Services) will be used to contract hiring a strategic planning resource group to facilitate a strategic planning process, which emphasize moving to a risk-based inspection approach and development of performance metrics.

The funds are to be budgeted as follows: AU# 5997

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 102 (Contracts for Program Services) will continue initiatives around strategic planning.

The funds are to be budgeted as follows: AU# 7964

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 102 (Contracts for Program Services) will continue Lead prevention initiatives.

The funds are to be budgeted as follows: AU# 5190

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) to support Bureau professional development and training opportunities for staff.
- Funds in class 102 (Contracts for Program Services) will be used to contract in the area of injury prevention.

The funds are to be budgeted as follows: AU# 5170

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) to support Bureau professional development and training opportunities for staff.
- Funds in class 102 (Contracts for Program Services) will be used for contracts in the Disease Control section to support program initiatives and funding to the Public Health Networks

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and
Her Excellency, Governor Margaret Wood Hassan
and the Honorable Court
August 6, 2015
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The geographic area to be served is the state of New Hampshire.

Source of funds: These funds are 100% Federal Funds from the Centers for Disease Control, Preventive Health and Health Services (PHHS) Block Grant. Attached is the Notice of Grant Award and award history. Notice of these funds was received on August 20, 2014. They were not added to the operating budget because these are new funds recently granted to the State and were not anticipated at the time the budget was developed.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Marcella Jordan Bobinsky, MPH
Acting Director

Approved by:



Nicholas A. Toumpas
Commissioner

**Award History
Preventive Health Services Block Grant
B1NHPRVS**

| | |
|--|------------------|
| Anticipated Award Ending 9/30/2016 (2,213,482/12*9) | 1,660,112 |
| Award Ending 9/30/2015 | 2,223,566 |
| Expended Through 6/30/15 | <u>(817,897)</u> |
| Available Award Balance 7/1/15 | 3,065,781 |
| SFY 16 Appropriations * | (632,109) |
| OYR - brought forward | - |
| Available To Accept | <u>2,433,672</u> |
| Amount Requested this Action | <u>1,067,592</u> |

* SFY 16CR Appropriations:

| Preventive Hlth BG funding | 2016 Budget | 2016 CR* | OYR | Total | This Action | Revised SFY 16CR P et |
|----------------------------|------------------|----------------|----------|----------------|------------------|--------------------------|
| 010-090-51100000 | 100,000 | 50,000 | | 50,000 | | 50,000 |
| 010-090-22030000 | 1,000 | 500 | | 500 | 101,702 | 102,202 |
| 010-090-53620000 | | - | | - | 600,700 | 600,700 |
| 010-090-53900000 | | - | | - | 15,015 | 15,015 |
| 010-090-59970000 | 215,321 | 107,661 | | 107,661 | 107,768 | 215,429 |
| 010-090-79640000 | 51,885 | 25,943 | | 25,943 | 25,969 | 51,912 |
| 010-090-45270000 | 260,260 | 130,130 | | 130,130 | - | 130,130 |
| 010-090-51900000 | 66,431 | 33,216 | | 33,216 | 93,497 | 126,713 |
| 010-090-79670000 | 110,824 | 55,412 | | 55,412 | - | 55,412 |
| 010-090-51700000 | 278,900 | 139,450 | | 139,450 | 122,941 | 262,391 |
| 010-090-79660000 | 179,597 | 89,799 | | 89,799 | | 89,799 |
| Total | 1,264,218 | 632,109 | - | 632,109 | 1,067,592 | 1,699,701 |



PHS BLOCK GRANTS
Department of Health and Human Services
Centers for Disease Control and Prevention
Office for State, Tribal, Local and Territorial Support

Notice of Award

Issue Date: 08/20/2014



Grant Number: 2B01OT009037-14
FAIN: B01OT009037

Principal Investigator(s):
MARY ANN COONEY

Project Title: Preventive Health and Health Services Block Grant

29 HAVEN DRIVE

CONCORD, NH 033016527

Budget Period: 10/01/2013 - 09/30/2015
Project Period: 10/01/2013 - 09/30/2015

Dear Business Official:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$2,223,566 (see "Award Calculation" in Section I and "Terms and Conditions" in Section II) to NH ST DEPT OF HEALTH & WELFARE, DIV OF P in support of the above referenced project. This award is pursuant to the authority of PART A, TITLE XIX, PHS ACT, AS AMENDED and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Roslyn Curington
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 2B01OT009037-14

Award Calculation (U.S. Dollars)

| | |
|--|--------------------|
| Federal Direct Costs: | \$2,223,566 |
| Approved Budget | \$2,223,566 |
| Federal Share | \$2,223,566 |
| TOTAL FEDERAL AWARD AMOUNT | \$2,223,566 |
| AMOUNT OF THIS ACTION (FEDERAL SHARE) | \$2,223,566 |

Fiscal Information:

CFDA Number: 93.758
EIN: 1026000618B5
Document Number: 14B1NHPRVS

| | | |
|----|---------|-------------|
| IC | CAN | 2014 |
| OT | 939016K | \$2,223,566 |

| SUMMARY TOTALS FOR ALL YEARS | | |
|------------------------------|-------------|-------------------|
| YR | THIS AWARD | CUMULATIVE TOTALS |
| 14 | \$2,223,566 | \$2,223,566 |

CDC Administrative Data:

PCC: B7OC: 41157 Processed: ERAAPPS: 08/20/2014

SECTION II – PAYMENT/HOTLINE INFORMATION – 2B01OT009037-14

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS (1-800-447-8477)) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhtips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 2B01OT009037-14

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award has been assigned the Federal Award Identification Number (FAIN) B01OT009037. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.



Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-4517 1-800-852-3345 Ext.4517
Fax: 603-271-4519 TDD Access: 1-800-735-2964



Approved F/C # 4 FIS 15-005
F/C Approval Date: 01/23/2015
G&C Item # 12
G&C Approval Date: 01/28/2015

December 19, 2014

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend federal funds in the amount of \$641,559 from the Centers for Disease Control and Prevention, Preventive Health and Health Services (PHHS) Block Grant, effective upon Fiscal Committee and Governor and Council approval through June 30, 2015, and further authorize the funds to be allocated as follows. Grant funds awarded for periods after SFY 2015 will be included in the future operating budgets for SFY 2016 and SFY 2017. 100% Federal Funds.

05-95-90-900510-2203 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH STATS AND INFORMATICS, INFOMATICS

SFY 2015

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|----------------------|----------------------------------|-------------------------|----------------------------|-------------------------|
| 000-400146 | Federal Funds | \$67,856 | \$99,000 | \$166,856 |
| 000-000000 | General Funds | \$154,998 | \$0 | \$154,998 |
| Total Revenue | | \$222,854 | \$99,000 | \$321,854 |
| 010-500100 | Personal Services - Perm | \$71,481 | \$0 | \$71,481 |
| 012-500128 | Personal Services - Unclassified | \$79,369 | \$0 | \$79,369 |
| 020-500200 | Current Expense | \$1,500 | \$0 | \$1,500 |
| 039-500188 | Telecommunications | \$860 | \$0 | \$860 |
| 041-500801 | Audit Fund Set Aside | \$66 | \$99 | \$165 |
| 042-500620 | Additional Fringe Benefits | \$1,363 | \$0 | \$1,363 |
| 060-500601 | Benefits | \$67,915 | \$0 | \$67,915 |

The Honorable Neal M. Kurk, Chairman
 Fiscal Committee of the General Court, and
 Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Council
 December 19, 2014
 Page 2

| | | | | |
|------------|--------------------------------|------------------|-----------------|------------------|
| 066-500543 | Employee Training | \$0 | \$3,850 | \$3,850 |
| 070-500704 | In State Travel | \$300 | \$0 | \$300 |
| 080-500710 | Out of State Travel | \$0 | \$7,607 | \$7,607 |
| 102-500731 | Contracts for Program Services | \$0 | \$87,444 | \$87,444 |
| | Sub Total Expenses | \$222,854 | \$99,000 | \$321,854 |

05-95-90-901010-5362 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,
 HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH SYSTEMS POLICY AND
 PERFORMANCE, POLICY AND PERFORMANCE

SFY 2015

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|----------------------|--------------------------------|-------------------------|----------------------------|-------------------------|
| 000-400146 | Federal Funds | \$270,115 | \$361,917 | \$632,032 |
| 000-000000 | General Funds | \$482,323 | \$0 | \$482,323 |
| Total Revenue | | \$752,438 | \$361,917 | \$1,114,355 |
| 010-500100 | Personal Services - Perm | \$466,960 | \$0 | \$466,960 |
| 020-500200 | Current Expense | \$9,829 | \$0 | \$9,829 |
| 039-500188 | Telecommunications | \$4,300 | \$0 | \$4,300 |
| 041-500801 | Audit Fund Set Aside | \$294 | \$336 | \$630 |
| 042-500620 | Additional Fringe Benefits | \$15,331 | \$0 | \$15,331 |
| 050-500109 | Personal Services - Part Time | \$22,639 | \$0 | \$22,639 |
| 060-500601 | Benefits | \$228,085 | \$0 | \$228,085 |
| 066-500543 | Employee Training | \$0 | \$45,999 | \$45,999 |
| 070-500704 | In State Travel | \$2,500 | \$0 | \$2,500 |
| 080-500710 | Out of State Travel | \$2,500 | \$41,332 | \$43,832 |
| 102-500731 | Contracts for Program Services | \$0 | \$274,250 | \$274,250 |
| | Sub Total Expenses | \$752,438 | \$361,917 | \$1,114,355 |

05-95-90-901010-5997 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,
 HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH SYSTEMS POLICY AND
 PERFORMANCE, STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE

SFY 2015

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|----------------------|--------------------------------|--------------------------------|-----------------------------------|--------------------------------|
| 000-400146 | Federal Funds | \$244,712 | \$52,231 | \$296,943 |
| Total Revenue | | \$244,712 | \$52,231 | \$296,943 |
| 010-500100 | Personal Services - Perm | \$61,407 | \$0 | \$61,407 |
| 018-500106 | Overtime | \$1 | \$0 | \$1 |
| 020-500200 | Current Expense | \$4,108 | \$0 | \$4,108 |
| 026-500251 | Organizational Dues | \$1 | \$0 | \$1 |
| 030-500300 | Equipment New Replacement | \$922 | \$0 | \$922 |
| 039-500188 | Telecommunications | \$500 | \$0 | \$500 |
| 041-500801 | Audit Fund Set Aside | \$216 | \$52 | \$268 |
| 042-500620 | Additional Fringe Benefits | \$6,521 | \$0 | \$6,521 |
| 050-500109 | Personal Service Part-Time | \$8,257 | \$0 | \$8,257 |
| 060-500601 | Benefits | \$40,353 | \$0 | \$40,353 |
| 066-500543 | Employee Training | \$76,199 | \$52,179 | \$128,378 |
| 070-500704 | In State Travel | \$200 | \$0 | \$200 |
| 080-500710 | Out of State Travel | \$4,200 | \$0 | \$4,200 |
| 102-500731 | Contracts for Program Services | \$29,902 | \$0 | \$29,902 |
| 104-500742 | Certification Expense | \$11,925 | \$0 | \$11,925 |
| | Sub Total Expenses | \$244,712 | \$52,231 | \$296,943 |

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

SFY 2015

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|----------------------|------------------------|--------------------------------|-----------------------------------|--------------------------------|
| 000-400146 | Federal Funds | \$585,913 | \$6,197 | \$592,110 |
| 000-000000 | General Funds | \$436,683 | \$0 | \$436,683 |
| Total Revenue | | \$1,022,596 | \$6,197 | \$1,028,793 |
| 010-500100 | Personal Services Perm | \$498,086 | \$0 | \$498,086 |
| 020-500200 | Current Expense | \$46,785 | \$0 | \$46,785 |
| 021-500211 | Food Institutions | \$300 | \$0 | \$300 |
| 026-500251 | Organizational Dues | \$625 | \$0 | \$625 |

The Honorable Neal M. Kurk, Chairman
 Fiscal Committee of the General Court, and
 Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Council
 December 19, 2014
 Page 4

| | | | | |
|------------|--------------------------------|--------------------|----------------|--------------------|
| 030-500300 | Equipment New Replacement | \$32,095 | \$0 | \$32,095 |
| 039-500188 | Telecommunications | \$6,376 | \$0 | \$6,376 |
| 041-500801 | Audit Fund Set Aside | \$519 | \$8 | \$525 |
| 042-500620 | Additional Fringe Benefits | \$17,612 | \$0 | \$17,612 |
| 050-500109 | Personal Services Part-time | \$30,462 | \$0 | \$30,462 |
| 060-500601 | Benefits | \$298,547 | \$0 | \$298,547 |
| 066-500543 | Employee Training | \$300 | \$2,070 | \$2,370 |
| 070-500704 | In State Travel | \$2,713 | \$0 | \$2,713 |
| 080-500710 | Out of State Travel | \$4,750 | \$4,121 | \$8,871 |
| 102-500731 | Contracts for Program Services | \$82,828 | \$0 | \$82,828 |
| 229-500764 | Sheriff Reimbursement | \$800 | \$0 | \$600 |
| | Sub Total Expenses | \$1,022,596 | \$6,197 | \$1,028,793 |

05-95-90-902010-5190 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,
 HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POPULATION HEALTH AND COMMUNITY
 SERVICES, MATERNAL - CHILD HEALTH

SFY 2015

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|----------------------|--------------------------------|-------------------------|----------------------------|-------------------------|
| 000-400146 | Federal Funds | \$2,157,596 | \$107,952 | \$2,265,548 |
| 000-000000 | General Funds | \$5,678,558 | \$0 | 5,678,558 |
| Total Revenue | | \$7,834,154 | \$107,952 | \$7,942,106 |
| 010-500100 | Personal Services - Perm | \$747,245 | \$0 | \$747,245 |
| 020-500200 | Current Expense | \$38,768 | \$0 | \$38,768 |
| 026-500251 | Organizational Dues | \$5,000 | \$0 | \$5,000 |
| 030-500300 | Equipment New Replacement | \$4,000 | \$0 | \$4,000 |
| 039-500188 | Telecommunications | \$4,479 | \$0 | \$4,479 |
| 041-500801 | Audit Fund Set Aside | \$2,064 | \$107 | \$2,171 |
| 042-500620 | Additional Fringe Benefits | \$56,893 | \$0 | \$56,893 |
| 060-500601 | Benefits | \$373,116 | \$0 | \$373,116 |
| 066-500543 | Employee Training | \$1,000 | \$6,495 | \$7,495 |
| 070-500704 | In State Travel | \$7,833 | \$0 | \$7,833 |
| 080-500710 | Out of State Travel | \$23,996 | \$12,841 | \$36,837 |
| 102-500731 | Contracts for Program Services | \$6,569,760 | \$88,509 | \$6,658,269 |
| | Sub Total Expenses | \$7,834,154 | \$107,952 | \$7,942,106 |

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,
 HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, DISEASE
 CONTROL

SFY 2015

| Class/Object | Class Title | Current Modified Budget | Increase (Decrease) Amount | Revised Modified Amount |
|----------------------|--------------------------------|--------------------------------|-----------------------------------|--------------------------------|
| 000-400146 | Federal Funds | \$946,501 | \$14,262 | \$960,763 |
| 000-000000 | General Funds | \$865,401 | \$0 | \$865,401 |
| Total Revenue | | \$1,811,902 | \$14,262 | \$1,826,164 |
| 010-500100 | Personal Services - Perm | \$766,494 | \$0 | \$766,494 |
| 018-500106 | Overtime | \$48,000 | \$0 | \$48,000 |
| 020-500200 | Current Expense | \$50,251 | \$0 | \$50,251 |
| 026-500251 | Organizational Dues | \$2,450 | \$0 | \$2,450 |
| 030-500300 | Equipment New Replacement | \$11,638 | \$0 | \$11,638 |
| 039-500188 | Telecommunications | \$12,000 | \$0 | \$12,000 |
| 041-500801 | Audit Fund Set Aside | \$873 | \$14 | \$887 |
| 042-500620 | Additional Fringe Benefits | \$31,371 | \$0 | \$31,371 |
| 050-500109 | Personal Service – Part-Time | \$36,944 | \$0 | \$36,944 |
| 060-500601 | Benefits | \$458,625 | \$0 | \$458,625 |
| 066-500543 | Employee Training | \$0 | \$11,018 | \$11,018 |
| 070-500704 | In State Travel | \$41,270 | \$0 | \$41,270 |
| 080-500710 | Out of State Travel | \$13,793 | \$3,230 | \$17,023 |
| 102-500731 | Contracts for Program Services | \$93,069 | \$0 | \$93,069 |
| 546-500390 | Patient Care | \$132,613 | \$0 | \$132,613 |
| 547-500394 | Disease Control Emergencies | \$100,000 | \$0 | \$100,000 |
| 548-500396 | Reagents | \$12,511 | \$0 | \$12,511 |
| | Sub Total Expenses | \$1,811,902 | \$14,262 | \$1,826,164 |
| | TOTAL EXPENSES | \$11,888,656 | \$641,559 | \$12,530,215 |

EXPLANATION

The Department of Health and Human Services received a \$2.2 million Notice of Award from the Centers for Disease Control and Prevention for the period ending September 30, 2015. This is a \$1.2 million increase from the prior year award, of which the Department is requesting \$641,559 in SFY 2015. Grant funds awarded for periods after SFY 2015 will be included in the future operating budgets for SFY 2016 and SFY 2017.

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and
Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
December 19, 2014
Page 6

The PHHS Block Grant is administered by the United States Department of Health and Human Services and provides funding to states to address their unique public health needs in innovative and locally defined ways. This program gives grantees the flexibility to use funds to respond rapidly to emerging health issues and to fill funding gaps in programs that deal with leading causes of death and disability.

The New Hampshire Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) is designated as the principal state agency for the allocation and administration of the Block Grant within the State of New Hampshire.

Under the direction of the Division and the Block Grant advisory committee the PHHS Block Grant funds have been used and will continue to be used to fund core public health such as:

- testing for and investigation of foodborne illness, rabies, tuberculosis, meningitis, hepatitis A, vaccine preventable diseases, and West Nile Virus,
- financial and technical support to school and community based oral health programs;
- heart disease and stroke prevention;
- preventing intentional and unintentional injuries;
- continued education and training of public health workforce; and
- sexual assault services.

The additional \$1.2 million will be used to:

- to continue performance improvement and accreditation initiatives within the Division of Public Health Services;
- support statewide clinical integration and data development efforts to further progress outlined in the State Health Improvement Plan; and
- fund the Public Health Networks to further State Health Improvement efforts locally and strengthen local public health infrastructure.

The funds are to be budgeted as follows: AU# 2203

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) are needed for staff to be trained to support Bureau professional development and training opportunities.
- Funds in class 080 (Out of State Travel) are needed to pay for out-of-state travel by the Principal Investigator to attend an all grantee meeting in Atlanta, GA.
- Funds in class 102 (Contracts for Program Services) will be used for Data development within Health Statistics Bureau.

The funds are to be budgeted as follows: AU# 5362

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) training for Bureau staff on quality improvement and performance management and other training needs related to bureau's work.
- Funds in class 080 (Out of State Travel) additional funds for staff travel that has not been possible for the last 5 years due to previous cuts to the PHHS block grant funds.

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and
Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
December 10, 2014
Page 7

- Funds in class 102 (Contracts for Program Services) will be used to contract with 13 Regional Public Health Network Services contractors to develop a Community Health Improvement Plan (CHIP) that is aligned with the State Health Improvement Plan.

The funds are to be budgeted as follows: AU# 5997

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) continued training for staff in QI and updating QI projects throughout the Division.

The funds are to be budgeted as follows: AU# 7964

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) to support Bureau professional development and training opportunities for staff.
- Funds in class 080 (Out of State Travel) additional funds for staff travel that has not been possible for the last 5 years due to previous cuts to the PHHS block grant funds

The funds are to be budgeted as follows: AU# 5190

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) to support Bureau professional development and training opportunities for staff.
- Funds in class 080 (Out of State Travel) additional funds for staff travel that has not been possible for the last 5 years due to previous cuts to the PHHS block grant funds.
- Funds in class 102 (Contracts for Program Services) will be used to contract with 13 Regional Public Health Network Services contractors to develop a Community Health Improvement Plan (CHIP) that is aligned with the State Health Improvement Plan efforts, specifically in the area of injury prevention.

The funds are to be budgeted as follows: AU# 5170

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) to support Bureau professional development and training opportunities for staff.
- Funds in class 080 (Out of State Travel) additional funds for staff travel that has not been possible for the last 5 years due to previous cuts to the PHHS block grant funds

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

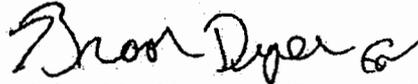
The geographic area to be served is the state of New Hampshire.

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and
Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
December 19, 2014
Page 8

Source of funds: These funds are 100% Federal Funds from the Centers for Disease Control, Preventive Health and Health Services (PHHS) Block Grant. Attached is the Notice of Grant Award and award history. Notice of these funds was received on August 20, 2014. They were not added to the operating budget because these are new funds recently granted to the State and were not anticipated at the time the budget was developed.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



José Thier Montero, MD, MHCDS
Director

Approved by:



Nicholas A. Toumpas
Commissioner

JTM/CSI

**Award History
Preventive Health Services Block Grant
B1NHPRVS**

| | |
|--|------------------|
| Award Ending 9/30/2015 (2,223,566/12*9) | 1,667,675 |
| Award Ending 9/30/2014 | 994,054 |
| Expended Through 6/30/14 | <u>(710,806)</u> |
| Available Award Balance 7/1/14 | 1,950,923 |
| SFY 15 Appropriations * | (1,264,218) |
| OYR - brought forward | (45,145) |
| Available To Accept | <u>641,559</u> |
| Amount Requested this Action | <u>641,559</u> |



PHS BLOCK GRANTS
 Department of Health and Human Services
 Centers for Disease Control and Prevention
 Office for State, Tribal, Local and Territorial Support

Notice of Award

Issue Date: 08/20/2014



Grant Number: 2B01OT009037-14
FAIN: B01OT009037

Principal Investigator(s):
 MARY ANN COONEY

Project Title: Preventive Health and Health Services Block Grant

29 HAVEN DRIVE

CONCORD, NH 033016527

Budget Period: 10/01/2013 - 09/30/2015
Project Period: 10/01/2013 - 09/30/2015

Dear Business Official:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$2,223,566 (see "Award Calculation" in Section I and "Terms and Conditions" in Section II) to NH ST DEPT OF HEALTH & WELFARE, DIV OF P in support of the above referenced project. This award is pursuant to the authority of PART A, TITLE XIX, PHS ACT, AS AMENDED and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Roslyn Curington
 Grants Management Officer
 Centers for Disease Control and Prevention

Additional information follows

SECTION I - AWARD DATA - 2B01OT009037-14

Award Calculation (U.S. Dollars)

Federal Direct Costs: \$2,223,568
Approved Budget \$2,223,568
Federal Share \$2,223,568
TOTAL FEDERAL AWARD AMOUNT \$2,223,568

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$2,223,568

Fiscal Information:

CFDA Number: 93.758
EIN: 1026000618B5
Document Number: 14B1NHPRVS

| | | |
|----|---------|-------------|
| IC | CAN | 2014 |
| OT | 93B018K | \$2,223,568 |

| SUMMARY TOTALS FOR ALL YEARS | | |
|------------------------------|-------------|-------------------|
| YR | THIS AWARD | CUMULATIVE TOTALS |
| 14 | \$2,223,568 | \$2,223,568 |

GDC Administrative Data:

POB: B / DC: 4115 / Processed: ERAAPPS.08/20/2014

SECTION II - PAYMENT/HOTLINE INFORMATION - 2B01OT009037-14

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-3477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhsops@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III - TERMS AND CONDITIONS - 2B01OT009037-14

This award is based on the application submitted to, and as approved by, GDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award has been assigned the Federal Award Identification Number (FAIN) B01OT009037. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.



PHS BLOCK GRANTS
Department of Health and Human Services
Centers for Disease Control and Prevention
NATIONAL CENTER FOR CHRONIC DISEASE PREV AND HEALTH PROMO

Notice of Award

Issue Date: 09/11/2013



Grant Number: 2B01DP009037-13

Contact Person:
MARY ANN ANN COONEY MS

Program: PREVENTIVE HEALTH SERVICES

NH STATE DEPT/HLTH STATISTICS/DATA MGMT
OFFICE OF COMMUNITY AND PUBLIC HEALTH
28 HAZEN DRIVE
CONCORD, NH 033016504

Award Period: 10/01/2012 - 09/30/2014

Dear Grantee:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$994,054 (see "Award Calculation" in Section I) to NH STATE DEPT/HLTH STATISTICS/DATA MGMT in support of the above referenced project. This award is pursuant to the authority of PART A, TITLE XIX, PHS ACT, AS AMENDED and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,

Roslyn Curington
Grants Management Officer
Division of Grants Management, OPS
Centers for Disease Control and Prevention

See additional information below

SECTION I - AWARD DATA - 2B01DP009037-13

FEDERAL FUNDS APPROVED: \$994,054
AMOUNT OF THIS ACTION (FEDERAL SHARE): \$994,054
UNAWARDED BALANCE OF CURRENT YEAR'S FUNDS: \$0
CUMULATIVE AWARDS TO DATE: \$994,054

Fiscal Information:

CFDA Number: 99.991
EIN: 102600061885
Document Number: 1361NHPRVS
Fiscal Year: 2013

| | IC | CAN | 13 |
|----|---------|-----|-----------|
| DP | 9212687 | | \$994,054 |

PCC: B / OC: 4116

SECTION II - PAYMENT/HOTLINE INFORMATION - 2B01DP009037-13

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 8021, Rockville, MD 20852, Help Desk Support - Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III - TERMS AND CONDITIONS - 2B01DP009037-13

See attached.

TERMS AND CONDITIONS OF THIS AWARD

NOTE 1: INCORPORATION: Preventive Health Services Block Grant Legislation, PI 97-35, 42 USC 300w-300w-10) and 45 CFR Part 96 and your Application are hereby made a part of this award by reference.

NOTE 2: APPROVED FUNDING: Funding in the amount of \$994,054 and includes Sex Offense is approved for Fiscal Year 2013 budget/project period, which is October 1, 2012 through September 30, 2014.

This action awards total funding of the 1st, 2nd, 3rd, and 4th quarter allotments in the amount of \$994,054.

The total funding includes of the Sex Offense allotment in the amount of \$29,435.