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Frank Edelblut
Commissioner

Christine Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL. (603) 271-3495
FAX (603) 271-1953

January 10, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Education to accept funds from the Pfizer Foundation in the amount of \$500,000 to support the State of New Hampshire's efforts to bring about positive student outcomes relative to the opioid crisis; effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% Other Funds.

Funds to be budgeted as follows:

Positive Student Outcomes Fund
06-56-56-562010-19660000
FY 2018

Source of Funds	Title	Amount
005-407991	Private Local Funds	\$ (500,000.00)

EXPLANATION

The Department of Education will be submitting a follow-up item back to Fiscal and Governor and Executive Council to seek authorization to expend the accepted funds. The Office of Student Wellness is in the process of developing a detailed plan and budget for the appropriation of these funds.

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
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January 10, 2018
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New Hampshire has been disproportionately impacted by the Opioid Epidemic. As the Pfizer Foundation expressed an interest in supporting our efforts to combat this public health crisis, we submitted a grant application and subsequently received an award.

The grant application included a proposal which summarized what the NH Department of Education would be using these funds for.

The implementation of an evidence-based, on-line Substance Misuse Prevention program to be made available for all middle and high school public school students in New Hampshire. Goals: 1) Access for all middle and high school students in New Hampshire to an alcohol, other drug, and opioid substance misuse prevention program, 2) System analytics to describe utilization, instruction metrics, and a comprehensive demographic and reach report, 3) Measureable improvements in knowledge acquisition, attitudinal change, and positive behavior change.

The implementation of a social media campaign that will use public service announcements, written, directed, and produced by New Hampshire youth. Goals: 1) To directly reach across all age groups of New Hampshire youth through direct digital marketing using innovative and targeted advertising metrics, 2) To increase youth capacity in the development and messaging of targeted Public Service Announcements that seek to raise public awareness and education related to preventing substance misuse behaviors, 3) To use social media platforms to enhance reach and engagement by marketing virally packaged information bursts that will supersede the impact of traditional marketing strategies. 4) To engage a cohort of youth in the development of substance misuse Public Service Announcement development.

To support recovery housing needs for persons who complete addiction treatment programs and seek to attain supportive housing in the state of New Hampshire. The goal of this program is to create a bridge to sustain recovery effects for 100 to 150 persons who have successfully completed addiction treatment but lack safe sober housing.

Sincerely,



Frank Edelblut
Commissioner



FIS 18-016

MICHAEL W. KANE, MPA
Legislative Budget Assistant
(603) 271-3161

CHRISTOPHER M. SHEA, MPA
Deputy Legislative Budget Assistant
(603) 271-3161

State of New Hampshire

OFFICE OF LEGISLATIVE BUDGET ASSISTANT
State House, Room 102
Concord, New Hampshire 03301

STEPHEN C. SMITH, CPA
Director, Audit Division
(603) 271-2785

January 19, 2018

Frank Edelblut, Commissioner
Department of Education
101 Pleasant Street
Concord, New Hampshire 03301

Dear Commissioner Edelblut,

The Fiscal Committee, pursuant to the provisions of RSA 14:30-a, VI, on January 19, 2018, **amended** and approved the request of the Department of Education, to **accept \$500,000 in other funds**, as specified in the request dated January 10, 2018.

The Department will need Committee approval to expend the funds once they have submitted a detailed plan for the Pfizer Foundation grant to support and strengthen existing state programs focused on addressing opioid overdose and prevention education.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael W. Kane".

Michael W. Kane
Legislative Budget Assistant

MWK/pe
Attachment

Cc: Tammy Vaillancourt, Chief Financial Officer ✓



FIS 18 016

Frank Edelblut
Commissioner

Christine Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL. (603) 271-3495
FAX (603) 271-1953

January 10, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Education to accept and expend funds from the Pfizer Foundation in the amount of \$500,000 to support the State of New Hampshire's efforts to bring about positive student outcomes relative to the opioid crisis; effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% Other Funds.

Funds to be budgeted as follows:

Positive Student Outcomes Fund
06-56-56-562010-19660000
FY 2018

Source of Funds	Title	Amount
005-407991	Private Local Funds	\$ (500,000.00)
Class/Expense	Class Title	Amount
040-500800	Indirect Costs	\$ 905.00
041-500801	Audit Fund Set-Aside	\$ 500.00
050-500109	Personnel Services Temp	\$ 10,000.00
060-500601	Benefits	\$ 4,600.00
102-500731	Contracts for Program Services	\$ 483,995.00
Total		\$ 500,000.00

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
January 10, 2018
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EXPLANATION

New Hampshire has been disproportionately impacted by the Opioid Epidemic. As the Pfizer Foundation expressed an interest in supporting our efforts to combat this public health crisis, we submitted a grant application and subsequently received an award. Those funds will be used to provide the following activities:

For implementation of an evidence-based, on-line Substance Misuse Prevention program to be made available for all middle and high school public school students in New Hampshire. Goals: 1) Access for all middle and high school students in New Hampshire to an alcohol, other drug, and opioid substance misuse prevention program, 2) System analytics to describe utilization, instruction metrics, and a comprehensive demographic and reach report, 3) Measureable improvements in knowledge acquisition, attitudinal change, and positive behavior change.

For implementation of a social media campaign that will use public service announcements, written, directed, and produced by New Hampshire youth. Goals: 1) To directly reach across all age groups of New Hampshire youth through direct digital marketing using innovative and targeted advertising metrics, 2) To increase youth capacity in the development and messaging of targeted Public Service Announcements that seek to raise public awareness and education related to preventing substance misuse behaviors, 3) To use social media platforms to enhance reach and engagement by marketing virally packaged information bursts that will supersede the impact of traditional marketing strategies. 4) To engage a cohort of youth in the development of substance misuse Public Service Announcement development.

To support recovery housing needs for persons who complete addiction treatment programs and seek to attain supportive housing in the state of New Hampshire. The goal of this program is to create a bridge to sustain recovery effects for 100 to 150 persons who have successfully completed addiction treatment but lack safe sober housing. Funds will be used to assist persons by paying for the first week or two of rent in recovery housing in New Hampshire.

Funds are budgeted as follows:

Class 040 - Audit Fund Set Aside – Needed to pay audit fund set aside as required.

Class 041 - Indirect Costs – Needed to pay indirect costs on all eligible expenses.

Class 050 - Personal Services Temp – To cost allocate out salary expenses of current employee's time spent working on grant activities.

Class 060 - Benefits – To pay benefit costs associated with salary expenses.

Class 102 - Contracts for Program Services – To enter into contracts for services relative to the program activities outlined above.

Sincerely,



Frank Edelblut
Commissioner



The Pfizer Foundation

235 East 42nd Street
New York, NY 10017-5755

A charitable
foundation
established by
Pfizer Inc

January 9, 2018

Tammy Vaillancourt
Chief Financial Officer
Department of Education
101 Pleasant Street
Concord, NH 03301-3860

Dear Ms. Vaillancourt,

On behalf of the Pfizer Foundation, I am pleased to enclose our check in the amount of \$500,000 as a contribution to the State of New Hampshire Department of Education to support and strengthen existing state programs focused on addressing opioid overdose and prevention education.

We recognize that we will not have the right to direct or control the Program. By accepting this contribution, you agree to conduct the Program in accordance with your institution's policies and all applicable U.S. and international laws and regulations. Unless agreed to by the Pfizer Foundation, the State of New Hampshire Department of Education represents that it shall not utilize any of the funding provided by the Pfizer Foundation hereunder to either pay, or otherwise cause a direct or indirect transfer of value to a Covered Recipient, as defined by Physicians Payment Sunshine Act.

Federal tax regulations require that donors receive written substantiation for all contributions greater than \$250.00. To meet this requirement, please email Pfizer.Foundation@pfizer.com, within two weeks, to confirm that you have received this check. For acknowledgement purposes, please note within the email that this is a contribution from the Pfizer Foundation, a charitable organization established by Pfizer Inc., and is separate from any grant that you may receive from Pfizer Inc. Pfizer may publicly disclose information about the funding, including the Recipient's name, the purpose of the funding and the amount.

We appreciate your interest in the Pfizer Foundation and extend our best wishes for success in your important work.

Sincerely,

Oonagh Puglisi
Director, Corporate Responsibility
Executive Director, Pfizer Foundation

Board of Directors

William C. Steere, Jr.
Chairman

Caroline Roan
President

Albert Bourla

Frank D'Amelio

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