

ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

FIS 13 142 *out*

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33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397



ANN M. RICE
DEPUTY ATTORNEY GENERAL

May 15, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Dutton
Approved by Fiscal Committee 6/7/13
Date

Her Excellency, Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Justice to amend an item approved by Fiscal Committee on September 14, 2012, item #FIS 12-295, and the Governor and Council on October 3, 2012, item #21, by re-allocating funds in the amount of \$2,467.00 from the US Department of Justice, Office on Violence Against Women for the purpose of establishing a program that will support activities to train professionals in law enforcement, prosecution, victim services, and elder services in recognizing, addressing, investigating, and prosecuting instances of elder abuse, neglect and exploitation. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2013. 100% federal funds.

Funds are to be budgeted as follows in account #02-20-20-201510-6046, Department of Justice, Grants Administration, OVW Elder Abuse Training and Services as follows:

OVW Elder Abuse Training and Services
02-20-20-201510-6046

	SFY 13 <u>Budget</u>	Change <u>Request</u>	Revised <u>Budget</u>
020-500200 Supplies (Consumable)	\$15,000.40		\$15,000.40
030-500311 Equipment- (new)	\$1.56	\$0	\$1.56
040-501587 Indirect Costs	\$6,881.60	\$0	\$6,881.60
041-500801 Audit Fund Set Aside	\$255.71	\$0	\$255.71
046-500464 Gen. Consultant-non benefit	\$2,799.00	\$0	\$2,799.00
050-500109 Other Personnel	\$27,905.38	\$2,467.00	\$30,372.38
060-500601 Benefits	\$2,322.00	\$0	\$2,322.00
063-500539 Other Personnel Benefits	\$0.34	\$0	\$0.34
067-500557 Training Facility Rentals	\$1,650.71	\$0	\$1,650.71
070-500704 Mileage-Private Cars	\$8,608.18	\$0	\$8,608.18
072-500575 Grants to non-profits-Federal	\$130,064.01	\$(2,467.00)	\$127,597.01

080-500710	Out of State Travel	\$4,363.02	\$0	\$4,363.02
	Total	\$199,851.91	\$0	\$199,851.91
Source of Funds				
000-	Federal Funds	\$199,851.91	\$0	\$199,851.91
	Rev: 406492			

Indirect costs are not allowed, per OMB circular A-87, on pass-through funds.

EXPLANATION

This reallocation will allow the department to fund the part-time personnel through the end of June 2013 which is the end of the grant period. It has been determined that the funds are not needed in the original budgeted classes.

In the event that the Federal funds become unavailable, General Funds will not be used to support this program.

Please let me know if you have any questions concerning this request.

Your consideration is greatly appreciated.

Respectfully submitted,


Joseph A. Foster
Attorney General

JAF/k
#902908

ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

MICHAEL A. DELANEY
ATTORNEY GENERAL



ANN M. RICE
DEPUTY ATTORNEY GENERAL

*QW: Council
10-3-12
#21*

August 23, 2012

Representative Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency Governor John H. Lynch
And the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Justice to amend an item approved by the Fiscal Committee on July 15, 2011, item #11-202 and the Governor and Council on July 13, 2011, item #24, by extending the end date from September 30, 2012 to a new end date of June 30, 2013 and reallocating \$117, 535 of the remaining grant received from the US Department of Justice, Office on Violence Against Women utilized in support of the Elder Abuse Training and Services Program effective upon the date of approvals of the Fiscal Committee and the Governor and Council through June 30, 2013. No additional funds are being requested. 100% Federal Funds.

These funds are to be budgeted in account #02-20-20-201510-6046, Department of Justice, Grants Administration, entitled "OVW Elder Abuse Training and Services" as follows:

OVW Elder Abuse Training and Services 02-20-20-201510-6046				
Class	Description	Current Budget	Requested Action	New Budget
020-500200	Current Expense	\$1,278	\$13,722	\$15,000
030-500301	Equipment - new	\$2	\$0	\$2
040-500800	Indirect Costs	\$4,054	\$2,828	\$6,882
041-500801	Audit Fund Set Aside	\$256	\$0	\$256
046-500464	Consultants - Gen.	\$120,046	\$-117,247	\$2,799
050-500109	Other Personal Serv.	\$3,763	\$24,142	\$27,905
060-500601	Benefits	\$0	\$2,322	\$2,322

063-500539	Benefits-other	\$288	\$-288	\$0
067-500557	Training of Providers	\$1,651	\$0	\$1,651
070-500704	In-State Travel	\$8,608	\$0	\$8,608
072-500575	Grants - Federal	\$55,543	\$74,521	\$130,064
080-500714	<u>Out of State Travel</u>	<u>\$4,363</u>	<u>\$0</u>	<u>\$4,363</u>
Total		\$199,852	\$0	\$199,852
Revenue	Federal Funds	\$199,852	\$0	\$199,852
000-406492				

2. Pursuant to RSA 124:15, and contingent upon the approval of Requested Action number one, authorize the Department of Justice to extend one (1) part-time temporary position within budget class 050 (Part-time Temporary) to continue the position of Program Specialist II (LG 21), that will provide support to the NH Partnership for the Protection of Older Adults for the period effective upon the Fiscal Committee and Governor and Council approval through June 30, 2013. 100% Federal Funds.

Funds are available in account #02-20-20-201510-6046, Department of Justice, Grants Administration, OVW Elder Abuse Training and Services.

EXPLANATION

This grant was originally approved by the Fiscal Committee on December 3, 2009, item #09-388 and the Governor and Council on December 9, 2009, late item H, and subsequently amended and approved by the Fiscal Committee on July 20, 2010, item #10-222 and the Governor and Council on July 28, 2010, item #22C.

This grant was awarded for the purpose of establishing a program to support activities to train professionals in recognizing, addressing, investigating, and prosecuting instances of elder abuse. In addition, the purpose was to provide direct services to victims of elder abuse and develop a Coordinated Community Response Team to address issues of elder abuse.

The extension of the federal end date of this project through June 30, 2013 was approved by the Office on Violence Against Women on August 13, 2012. Extending the project through June 30, 2013 will allow sub-grantees to fully expend funds dedicated to providing direct services to victims. An extension will also continue the project coordinator's position for a period sufficient to seek alternative funding sources to continue and further develop services for adults age 50 and over who are victims of abuse including domestic violence, sexual assault, stalking, and financial exploitation.

The transfer between classes will allow the Department of Justice to fully expend all of the available funds. It has been determined that the funds are not needed in the original budgeted classes. These funds were originally accepted on December 9, 2009 for the specific dual purpose of providing training to law enforcement and service providers and direct services to individuals 50 years old or older who are victims of crime including domestic violence, sexual assault and stalking. The direct services were to be determined in the first phase of the 3-year grant period pending a needs assessment, and were accepted into Class 046 in anticipation of contractual or consultant services. Once necessary services were identified, specifically for an advocate specializing in victim services for those over 50 and for

emergency shelter for domestic violence victims, the Department of Justice prepared to award sub grants for the provision of the services. In order to meet the obligations of the grant award, the Department requests to reallocate the majority of these funds into Class 072, to award the sub grants, and into Class 050 and 060, to continue the Project Coordinator position, and into Class 020, for publication of outreach material.

The following information is provided in accordance with the Comptroller's instructional Memorandum dated September 21, 1981.

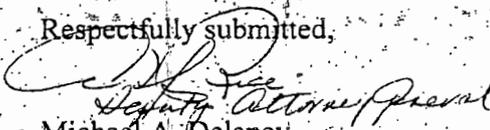
1. List of personnel involved: One temporary, part-time classified position (Class 050) to serve as a Program Specialist II.
2. Nature, Need and Duration: This part time position will be in effect for the period effective upon Fiscal Committee and Governor and Council approval through June 30, 2013.
3. Relationship to existing agency programs: This funding is to be utilized specifically to continue a Program Specialist II position in the Department of Justice, Consumer Protection Bureau. This position will improve the ability of victim service providers, elder service providers, law enforcement and prosecution to more effectively serve victims of elder abuse statewide.
4. Has a similar program been requested of the legislature and denied? No similar program has been requested and denied.
5. Why wasn't funding included in the agency's budget request? This project was not included in the Department's budget request because the funds were not available at the time the budget was crafted; nor were the funds expected to be available with any degree of certainty. This was a highly competitive grant with a strong likelihood that the Department would not be receiving these funds. It is only one in seven awards made nationally in federal fiscal year 2009.
6. Can portions of the funds be utilized for other purposes? No portion of these grant funds can be used for any other purpose.
7. Estimate the funds required to continue this position(s): It is estimated that it will cost \$30,000 for salary and benefits for the part time temporary position for one year.

In the event that the federal funds become unavailable, general funds will not be used to support this program.

Please let me know if you have any questions concerning this request.

Your consideration is greatly appreciated.

Respectfully submitted,


for Michael A. Delaney
Attorney General


 US DEPARTMENT OF JUSTICE
 OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	New Hampshire Department of Justice	Project Period:	10/01/2009 - 09/30/2012	GAN Number:	003
Grantee Address:	33 CAPITOL STREET CONCORD, 03301	Program Office:	OVW	Date:	08/13/2012
Grantee DUNS Number:	80-859-1127	Grant Manager:	Janice Green		
Grantee EIN:	02-6000618	Application Number(s):	2009-X0686-NH-EW		
Vendor #:	026002618	Award Number:	2009-EW-AX-K003		
Project Title:	NH Partnership for the Protection of Older Adults	Award Amount:	\$342,402.00		

Change Project Period

Current Grant Period:	Month: 35 Day: 29	New Grant Period:	Month: 44 Day: 29
Project Start Date:	10/01/2009	*New Project Start Date:	10/01/2009
Project End Date:	09/30/2012	*New Project End Date:	06/30/2013

*Required Justification for Change Project Period:

We still have services to provide under this program, including direct victim advocacy to adults aged 50 and over, outreach, and replication of the Coordinated Community Response Team in additional counties. Due to the

Attachments:

Filename:	User:	Timestamp:
project period GAN request letter.pdf	RFaretra3	08/07/2012 3:17 PM

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/13/2012 12:03 PM
Submitted	PO - Grant Manager	RFaretra3	08/07/2012 3:18 PM
Draft	EXTERNAL - External User	RFaretra3	08/02/2012 8:50 AM

ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

MICHAEL A. DELANEY
ATTORNEY GENERAL



June 24, 2011

Representative Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency Governor John H. Lynch
And the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Justice, to retroactively amend Fiscal item #09-388, approved by the Fiscal Committee on December 3, 2009 and by the Governor and Council on December 9, 2009 and subsequently amended by Fiscal item #10-222, approved by the Fiscal Committee on July 20, 2010 and by the Governor and Council on July 28, 2010, item #22C, by extending the end date from June 30, 2011 to a new end date of September 30, 2012. This federal award received from the US Department of Justice, Office on Violence Against Women, is utilized in support of the Elder Abuse Training and Services Program effective upon the date of approvals of the Fiscal Committee and the Governor and Council through September 30, 2012. There is no increase in funding. This grant is 100% federal funding.

Funds are available in account #02-20-20-201510-6046, Department of Justice, Grants Administration, entitled "OVW Elder Abuse Training and Services".

2. Pursuant to RSA 124:15, and contingent upon the approval of number one, authorize the Department of Justice to extend one (1) part-time temporary position within budget class 050 (Part-Time Temporary) to continue the position of Program Specialist II (LG 21), that will provide support to the NH Partnership for the Protection of Older Adults and Class 046 - Consultants, to contract for experts in needs assessment, evaluation services and cross-training for the period effective upon the Fiscal Committee and Governor and Council approval through September 30, 2012. 100% Federal Funds.

