



Lori A. Shibinette

Lisa M. Morris Director

# STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF PUBLIC HEALTH SERVICES

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November 19, 2020

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

#### INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, and 2020-21, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services to enter into **Sole Source** amendments to existing contracts with the Contractors listed below for the Regional Public Health Networks to reduce the burden on the health care system responding to COVID-19 by administering adult influenza vaccinations by increasing the total price limitation by \$120,000 from \$10,294,931 to \$10,414,931, with no change to the contract completion date of June 30, 2021. 100% Federal Funds.

The original contracts were approved by Governor and Council on June 19, 2019 (Item #78E). They were subsequently amended with Governor and Council approval on February 5, 2020, (Item #7) and on May 6, 2020, (Item #47). The contracts were subsequently amended with Governor approval on July 10, 2020, and presented to the Executive Council on August 26, 2020 (Informational Item #L).

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	(Decrease)	Revised Amount
City of Manchester	177433	1068192	Greater Manchester	\$1,284,885	\$10,000	\$1,294,885
City of Nashua	177441	1070165	Greater Nashua	\$921,156	\$10,000	\$931,156
County of Cheshire	177372	1068196	Greater Monadnock	\$664,792	\$0	\$664,792
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,229,571	\$30,000	\$2,259,571
Greater Seacoast Community Health	154703	1068193	Strafford County	\$740,800	\$10,000	\$750,800

Partnership for Public Health	165635	1068197	Winnipesaukee	\$715,216	\$10,000	<b>\$72</b> 5,216
Lamprey Health Care	177677	1068952	Seacoast	\$784,643	\$10,000	\$794,643
Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	\$1,523,853	\$20,000	\$1,543,853
Mid-State Health Center	158055	1068190	Central NH	\$697,878	\$10,000	\$707,878
North Country Health Consortium	158557	1068199	North Country	\$732,137	\$10,000	\$742,137
			Total	\$10,294,931	\$120,000	\$10,414,931

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

#### **EXPLANATION**

This item is **Sole Source** because the contracts were originally approved as sole source and MOP 150 requires any subsequent amendments to be labeled as sole source. Additionally, the Regional Public Health Networks have been coordinating public health emergency planning and responses for the past fifteen (15) years and have the existing infrastructure to support this vaccine initiative; the Contractors are therefore uniquely qualified to provide these services in the interest of the public's health and safety.

The purpose of this item is to increase the number of adults vaccinated for the seasonal influenza in order to decrease the burden on the health care system during the ongoing COVID-19 pandemic. During the 2019-2020 influenza season in New Hampshire, 61% of visits to hospital emergency department visits for acute respiratory illness were among adults age 25 or greater. Increasing the number of adults vaccinated will reduce the number of hospitalizations resulting from influenza, thereby improving the ability of the healthcare system to respond to the COVID-19 pandemic.

The population served includes adult residents in each of the respective public health regions statewide. Approximately 7,500 residents will be vaccinated through this initiative.

The Contractors will administer influenza vaccines as supplied by the New Hampshire Immunization Program to individuals eighteen (18) years or older. Eight (8) of the Contractors currently administer vaccinations through a school-based vaccination program for youth. The Contractors will coordinate with the Department to create agreements with health care entities, as identified by the Department, to distribute and track vaccinations. The Contractors will follow all vaccination protocol as directed by the Department.

His Excellency, Governor Christopher T. Sununu and the Honorable Council Page 3 of 3

The Department will monitor contracted services by requiring the Contractors to submit:

- Annual year-end self-evaluation and improvement plans.
- Total number of adults vaccinated by age ranges and other demographic indicators.

Area served: Statewide

Source of Funds: CFDA #93.268, FAIN # IP922595

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Lori A. Shibinette Commissioner

### 05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

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City of Nashua	· · · · · ·	<del>-r</del>	Vendor # 177441-I	B011	lancana di T	Davisad
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
				0.5.000	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
	<u>'1</u>	<u> </u>	Sub-Total	\$30,000	\$0	\$30,00
County of Cheshire			Vendor # 177372-E	3001		
<u> </u>					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
				·	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
	10000000		Sub-Total	\$30,000	\$0	\$30,00
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Greater Seacoast C	ommunity Health	Т	Vendor # 154703-E	3001	Increased	Revised
Final Vers	Class / Assessed	Class Title	lob Number	Current Budget	(Decreased)	Modified
Fiscal Year	Class / Account	Class Title	Job Number	Current budget	` ' I	
251,0000	400 500504	Contracts for Division		645,000	Amount	Budget \$15.00
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
	_1	<u>.l</u>	Sub-Total	\$30,000	\$0	\$30,00
Granite United Way	- Capitol Region		Vendor # 160015-E	3001		
	- Capitor - Tagion	T	1		Increased	Revised
Fiscal Year Cla	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	I Class / Account	Class Title		Out out Duaget		************
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	102-500731	Contracts for Prog Syc	90001022		Amount \$0	Budget \$15.00
SFY 2020	102-500731	Contracts for Prog Svc	90001022 90001022	\$15,000	\$0	\$15,00
SFY 2020 SFY 2021	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	90001022	\$15,000 \$15,000		\$15,00 \$15,00
SFY 2020				\$15,000	\$0 \$0	\$15,00 \$15,00
SFY 2020 SFY 2021		Contracts for Prog Svc	90001022	\$15,000 \$15,000 \$30,000	\$0 \$0 \$0	\$15,00 \$15,00 \$30,00
SFY 2020 SFY 2021	- Carroll County Regio	Contracts for Prog Svc	90001022   Sub-Total   Vendor # 160015-6	\$15,000 \$15,000 \$30,000	\$0 \$0 \$0 \$0	\$15,00 \$15,00 \$30,00 Revised
SFY 2020 SFY 2021	102-500731	Contracts for Prog Svc	90001022 Sub-Total	\$15,000 \$15,000 \$30,000	\$0 \$0 \$0 tncreased (Decreased)	\$15,00 \$15,00 \$30,00 Revised Modified
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akes Region Partnership for Public Health			Vendor # 165635-B001				
<b>*</b>	· ·	<u> </u>			Increased	Revised	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified	
	· ·			-	Amount	Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
			Sub-Total	\$30,000	\$0	\$30,000	
Manchester Health I	Department	<del></del> -	Vendor # 177433-	B009	<del></del>		
<u></u>	1		1		Increased	Revised	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified	
					Amount	Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
			Sub-Total	\$30,000	\$0[	\$30,000	
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Mary Hitchcock Mer	norial Hospital - Sulliva	n County Region	Vendor # 177160-E	5003	Increased	Revised	
Cincol Voca	Class ( Assessed	Class Title	Job Number	Current Budget		Modified	
Fiscal Year	Class / Account	Class Title	Job Number	Current Buoget	(Decreased)		
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SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
		<u> </u>	Sub-Total	\$30,000	\$0	\$30,000	
Mani I Cabanali Man		Valley Decise	Vendor # 177160-E	2002			
Mary Hitchcock Mer	norial Hospital - Upper	valley Region	Vendor# 177 160-6	3003	Increased	Revised	
Canal Vans	Class / Account	Class Title	Job Number	Current Budget		Modified	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)		
05)/0000	400 500704		00004000	£45.000	Amount	Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
			Sub-Total	\$30,000	\$0	\$30,000	
Mid-State Health Ce	enter	•	Vendor # 158055-E	3001			
I THIG - OLDIC T TO DIGIT OF	·	T	1		Increased	Revised	
Fiscal Year .	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified	
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SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
3F1 2021	102-300731	Contracts for Flog Svc	Sub-Total	\$30,000	\$0	\$30,000	
		<u></u>	Jour Iolai	φου,000	40]	\$30,000	
North Country Healt	h Consortium		Vendor # 158557-	B001			
Troitin Booting Trout		1	1		Increased	Revised	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified	
T IOOUT TOUT	J. 3.033 / / 1003 diff.				Amount	Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
31 1 202 1	102-300731	Contracts for Prog SVC	Sub-Total	\$30,000	\$0	\$30,000	
		(	SUB TOTAL	\$390,000	\$0	\$390,000	

### 05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

#### 74% Federal Funds & 26% General Funds

CFDA #93.069 ·

FAIN #U90TP922018

City of Nashua		Vendor # 177441-B011				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673		\$182,673
	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
		<u> </u>	Sub Total 2020	\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		, -	Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire			Vendor # 177372-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified	
			,		Amount	Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	· \$0	\$92,910	
			Sub Total 2020	\$92,910	\$0	\$92,910	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	. \$89,910	\$0	\$89,910	
			Sub Total 2021	\$89,910	\$0	\$89,910	
			Sub-Total	\$182,820	\$0	\$182,820	

Greater Seacoast C	reater Seacoast Community Health			Vendor # 154703-B001			
Figure Vege	Class / Assaust	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified	
Fiscal Year Class / Acc	Class / Account	Class Tille	Job Number	Current Budget	(Decreased) Amount	Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580		\$80,580	
SFY 2020	102-500731	Contracts for Prog Svc	. 90077028	\$15,000	\$0	\$15,000	
		<u> </u>	Sub Total 2020	\$92,580	. \$0	\$92,580	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580	
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000	
		1	Sub Total 2021	\$92,580	\$0	\$92,580	
		T T	Sub-Total	\$185,160	\$0	\$185,160	

Granite United Way	ranite United Way - Capitol Region		Vendor #.160015-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430	
			Sub Total 2020	\$96,430	\$0	\$96,430	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430	
	<u> </u>		Sub Total 2021	\$93,430	\$0	\$93,430	
		1	Sub-Total	\$189,860	\$0	\$189,860	

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified
				oun and addget	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,60
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600		\$83,60
			Sub-Total	\$170,200	\$0	\$170,20
Granite United Way	-South Central Region		Vendor # 160015-E	3001		
	•				Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	<u> </u>				Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,36
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,00
05)/000/	400 50050		Sub Total 2020	\$97,360	\$0	\$97,36
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360		\$79,36
SFY 2021	102-500731	Contracts for Prog Svc	90077028	- \$15,000	\$0	\$15,00
			Sub Total 2021	\$94,360		\$94,36
		<u> </u>	Sub-Total	\$191,720	\$0	\$191,72
Lamprey Health Car	re		Vendor #177677-R	:001		
-		1		_	Increased	Revised .
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	<u> </u>				Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,67
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		<u> </u>	Sub Total 2020	\$97,675	\$0	\$97,67
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,67
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,00
		· · · · · · · · · · · · · · · · · · ·	Sub Total 2021	\$94,675	\$0	\$94,67
	,		Sub-Total	\$192,350	\$0	\$192,35
Lakes Region Partn	ership for Public Health	1, -	Vendor # 165635-E	3001		
Fig. 11. V	01	Olere The			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
CCV 2020	100 500704	Contracts for Data Con	00077440	£00.750	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
CCV 2024	100 500701	Contracts for Deep Con	Sub Total 2020	\$89,750	\$0 #0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410 Sub Total 2021	\$86,750	\$0	\$86,750
		-	<del>,</del>	\$86,750 \$176,500	\$0	\$86,750
		1	Sub-Total	\$176,500]	\$0]	\$176,500
Manchester Health	Department		Vendor # 177433-	B009	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,22
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,00
	1		Sub Total 2020	\$288,223	\$0	\$288,22
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,22
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,00
		1	Sub Total 2021	\$285,223	\$0	\$285,22
		<del></del>	Sub-Total	\$573,446	\$0	\$573,44

Mary Hitchcock Me	lary Hitchcock Memorial Hospital - Sullivan County Region		Vendor # 177160-B003				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600	
		J	Sub Total 2020	\$86,600	\$0	\$86,600	
SFY-2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	<b>\$</b> 0	\$83,600	
			Sub Total 2021	\$83,600	\$0	\$83,600	
			Sub-Total	\$170,200	\$0	\$170,200	

ary Hitchcock Memorial Hospital - Upper Valley Region		Vendor # 177160-B003				
				Increased	Revised	
Fiscal Year Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified	
	1	ļ ·		Amount	Budget	
102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600	
		Sub Total 2020	\$86,600	\$0	\$86,600	
102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600	
		Sub Total 2021	\$83,600	\$0	\$83,600	
		Sub-Total	\$170,200	\$0	\$170,200	
	Class / Account	Class / Account Class Title  102-500731 Contracts for Prog Svc	Class / Account         Class Title         Job Number           102-500731         Contracts for Prog Svc         90077410           Sub Total 2020           102-500731         Contracts for Prog Svc         90077410           Sub Total 2021	Class / Account         Class Title         Job Number         Current Budget           102-500731         Contracts for Prog Svc         90077410         \$86,600           Sub Total 2020         \$86,600           102-500731         Contracts for Prog Svc         90077410         \$83,600           Sub Total 2021         \$83,600	Class / Account         Class Title         Job Number         Current Budget         Increased (Decreased) Amount           102-500731         Contracts for Prog Svc         90077410         \$86,600         \$0           Sub Total 2020         \$86,600         \$0           102-500731         Contracts for Prog Svc         90077410         \$83,600         \$0           Sub Total 2021         \$83,600         \$0           Sub Total 2021         \$83,600         \$0	

Mid-State Health Co	d-State Health Center			Vendor # 158055-B001			
	<u>.</u>				Increased	Revised	
	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified	
					Amount	Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600	
			Sub Total 2020	\$83,600	\$0	\$83,600	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600	
			Sub Total 2021	\$83,600	\$0	\$83,600	
			Sub-Total	\$167,200	\$0	\$167,200	

North Country Health Consortium			Vendor # 158557-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550	
			Sub Total 2020	\$91,550	\$0	\$91,550	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550	
			Sub Total 2021	\$88,550	\$0	\$88,550	
			Sub-Total	\$180,100	, \$0	\$180,100	
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102	

#### 05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

#### 97% Federal Funds & 3% General Funds

CFDA #93.959		FAIN #TI010035				
City of Nashua			Vendor # 177441-	B011		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		ļ <u>.</u>			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,1€
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243		\$41,24
		·	Sub Total 2020	\$132,405		\$132,40
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162		\$91,16
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243		\$41,24
			Sub Total 2021	\$132,405	\$0	\$132,40
			Sub-Total	\$264,810	\$0	\$264,81
County of Cheshire			Vendor # 177372-I	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,32
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,66
J. 1 2020	102-000/01	Toolidada loi Piog SVC	Sub Total 2020	\$133,986		\$133,98
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324		
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662		\$94,32 \$39,66
FT 2021	102-300/31	Contracts for Ploy SVC	Sub Total 2021	\$133,986		\$39,66 \$133,98
			Sub-Total Sub-Total	\$267,972	\$0	\$267,97
			JSub-Total	\$201,912	1 201	<u> </u>
Greater Seacoast C	Community Health		Vendor # 154703-	3001		
-, ,,,	1				Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		<u> </u>		· .	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,91
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,63
			Sub Total 2020	<b>\$131,55</b> 1	\$0	\$131,55
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,38
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,63
			Sub Total 2021	<b>\$1</b> 28,014	\$0	\$128,01
			Sub-Total	\$259,565	\$0	\$259,56
Granite United Way	- Capitol Region		Vendor # 160015-8	3001		
•					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	.			· ·	Amount	Budget -
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,01
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250		\$40,25
<del></del>		1	Sub Total 2020	\$133,264		\$133,26
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,015		\$93,01
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250		\$40,25
_: · =v= ·	1.02.000,01		Sub Total 2021	\$133,265		\$133,26
			Sub-Total	\$266,529		\$266,52
			1000 10101	4200,020	<u> </u>	Ψ200,02
Granite United Way	r - Carroll County Regio	<u>n</u> 	Vendor # 160015-E	3001	Increased	Pavisad
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised Modified
i iacai i cai	Glass / Account	Ciass Title	ואַטווואַזו מספן	Content Buoyet		
SFY 2020	102-500731	Contracts for Prog Svc	02057500	602 121	Amount	Budget \$03.13
SFY 2020	102-500731		92057502	\$93,121 \$40,364	\$0 <b>\$</b> 0	\$93,12
Q1 1 2020	102-300/31	Contracts for Prog Svc	92057504	\$40,264		\$40,26
SEV 2021	100 500704	Contracts for Description	Sub Total 2020	\$133,385		\$133,38
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,12
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264		\$40,26
<del></del>			Sub Total 2021	\$133,385	\$0	\$133,38

Sub-Total

\$266,770

Granite United Way	-South Central Region	<del></del> :	Vendor # 160015-	3001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,37
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,13
		·	Sub Total 2020	\$133,512		\$133,51
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375		\$93,37
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,13
			Sub Total 2021	\$133,512	\$0	\$133,51
			Sub-Total	\$267,024	\$0	\$267,02
Lamprey Health Ca	re		Vendor #177677-R	1001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
, ,000, ,00,	1		, , , , , , , , , , , , , , , , , , , ,	ourom ougu.	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,64
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500		
01 1 2020	102-300731	Contracts for Flog Svc	Sub Total 2020			\$42,50
SFY 2021	102,500721	Contracts for Desc Sus		\$131,149	\$0 \$0	\$131 <u>,</u> 14
	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,64
FY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,50
			Sub Total 2021	\$131,149	\$0	\$131,14
<del></del>		<u>.l</u>	Sub-Total	\$262,298	\$0	\$262,29
Lakes Region Partn	nership for Public Health	<u> </u>	Vendor # 165635-E	3001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	<u></u>	<u> </u>		-	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,36
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,64
			Sub Total 2020	\$129,008	\$0	\$129,00
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,36
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,64
U. 1 EVE 1	.02 000701	OCHIZOGO IOI F TOG OVC	Sub Total 2021		\$0	
	-	<del>                                     </del>		\$129,008 \$359,016		\$129,00
	<u> </u>	<u></u>	Sub-Total	\$258,016	\$0	\$258,01
Manchester Health	Department	1	Vendor # 177433-	B009	Ingraced	Decide and
Fiscal Year	Class / Account	Close Title	lah Nusskas	Command Decided as	Increased	Revised
Fiscal Tear	Ciass / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
CEV 0000	400 500 70 1	10			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,04
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,80
			Sub Total 2020	\$135,845	\$0	\$135,84
SFY 2021 、	102-500731	Contracts for Prog Svc	92057502	\$98,040		\$98,04
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,80
			Sub Total 2021	\$135,845	\$0	\$135,84
			Sub-Total	\$271,690	\$0	\$271,69
Mary Hitchcock Mer	morial Hospital - Sullivar	County Region	Vendor # 177160-E	3003		
	.,		1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified -
i local i cal	Jacob / Account	Olass Title	1900 Mollings	Content buoget		
SFY 2020	102 500721	Contracts for Deep Size	00057500	000 000	Amount	Budget
	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,27
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,08
2000	<del>                                     </del>	<u></u>	Sub Total 2020	\$136,362	\$0	\$136,36
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,27
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,08
			Sub Total 2021	\$136,362	\$0	\$136,36
	1	1	Sub-Total	\$272,724	\$0	\$272,72

Mary Hitchcock Memorial Hospital - Upper Valley Region		Vendor # 177160-B003					
		Class Title		;	Increased	Revised	
Fiscal Year	Fiscal Year Class / Account		Job Number	Current Budget	(Decreased)	Modified	
				Amount	Budget		
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	<u> </u>	\$96,125	
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037	
			Sub Total 2020	\$133,162	\$0	\$133,162	
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575	
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	.\$0	\$37,037	
			Sub Total 2021	\$136,612	\$0	\$136,612	

Sub-Total

\$269,774

Mid-State Health C	enter	,	Vendor # 158055-E	B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	Amount	Budget
	<del></del>	<del></del>				\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098		\$40,098
			Sub Total 2020	\$118,551	\$0	\$118,551
SFY 2021 .	102-500731	Contracts for Prog Svc	92057502	<b>\$</b> 93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2021	\$133,551	. \$0	\$133,551
			Sub-Total	\$252,102	\$0	\$252,102

North Country Heal	th Consortium	•	Vendor # 158557-	-B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
,			Sub Total 2020	\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
		· .	Sub Total 2021	\$133,069	\$0	\$133,069
			Sub-Total	<b>\$266,138</b>	\$0	\$266,138
	<u> </u>	1	SUB TOTAL	\$3,445,412	\$0	\$3,445,412

### 05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds

CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health			Vendor # 154703-E	Vendor # 154703-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375		
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500		
	<u> </u>		Sub-Total	\$127,875	\$0	\$127,875		

Granite United Way - Capitol Region			Vendor # 160015-E	Vendor # 160015-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991		
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500		
			Sub-Total	\$127,491	\$0	\$127,491		

\$269,774

Fiscal Year			Ţ.		Increased	Revised
	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,09
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,50
3 LUL .	102 000101	1	Sub-Total	\$161,599	\$0	\$161,59
		1				• 101,00
Granite United Way	-South Central Region		Vendor # 160015-B	3001		
F!IV	Olasa / Assaura	Class T'tle	lah Niverbaa	Ourseland Durdand	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,6
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,5
			Sub-Total	\$122,178	\$0	\$122,1
		•		004		
_amprey Health Car	e	· ·	Vendor #177677-R	001	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
i iscai i cai	Class / Account	Class Tide	JOB (Vallibe)	Current Budget	Amount	Budaet
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,8
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,6
	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Sub-Total	\$126,484	\$0	\$126,4
•	•	•			•	,
akes Region Partn	ership for Public Health	1	Vendor # 165635-B	3001		
					Increased	Revised
Fiscal Year	Class / Account	Account Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,0
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,5
			Sub-Total	\$112,500	\$0	\$112,5
Manchester Health I	Denartment		Vendor # 177433-I	B009		i
TIGHTONICS (C) TICCHINI	T	1	1	2000	Increased	Revised
Fiscal Year	Class / Account	Class / Account Class Title	Job Number	Current Budget	(Decreased)	Modified
r iocai r cai		Class Title			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,2
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,5
J. 7 2021	102 000701	- Communication in Figure 1	Sub-Total	\$139,749	\$0	\$139,7
	•	•	*			
Mary Hitchcock Mer	norial Hospital - Sulliva	n County Region	Vendor # 177:160-8	3003		<b>D</b> - 1 - 1
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	1400 500 504		20050440	***	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	. \$0	\$80,7
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213		\$20,2
		<u> </u>	Sub-Total	\$100,963	\$0	\$100,9
	morial Hospital - Hoper	Valley Region	Vendor # 177160-B	เกกา		
Many Hitchcock Mer	T Total (103pital - Opper	Taney region	VC/IdO/ # 117 100-L	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Increased	Revised
Mary Hitchcock Mer	1	Class Title	Job Number	Current Budget	(Decreased)	Modified
Mary Hitchcock Mer	Class / Account				,200,0000,	
Mary Hitchcock Mer Fiscal Year	Class / Account	Class Title			Amount I	Budget
Fiscal Year			92052410	\$127 2R7	Amount \$0	Budget \$127.2
	Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	92052410 92052410	\$127,287 \$20,805	\$0	Budget \$127,2 \$20,8

Aid-State Health Center			Vendor # 158055-B001		
Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total	\$112,500	\$0	\$112,500
	Class / Account	Class / Account Class Title  102-500731 Contracts for Prog Svc	Class / Account         Class Title         Job Number           102-500731         Contracts for Prog Svc         92052410           102-500731         Contracts for Prog Svc         92052410	Class / Account         Class Title         Job Number         Current Budget           102-500731         Contracts for Prog Svc         92052410         \$90,000           102-500731         Contracts for Prog Svc         92052410         \$22,500	Class / Account         Class Title         Job Number         Current Budget         Increased (Decreased) Amount           102-500731         Contracts for Prog Svc         92052410         \$90,000         \$0           102-500731         Contracts for Prog Svc         92052410         \$22,500         \$0

North Country Health Consortium			Vendor # 158557-	Vendor # 158557-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000		
SFY 2021	102-500731	Contracts for Prog Svc	92052410	. \$22,500	\$0	\$22,500		
		<u> </u>	Sub-Total	\$112,500	\$0	\$112,500		
			SUB TOTAL	\$1,391,931	\$0	\$1,391,931		

### 05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds

CFDA #93.268

FAIN #H23IP000757

County of Cheshire			Vendor # 177372-I	Vendor # 177372-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182		
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0		
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0		
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000		
			Sub-Total	\$8.182	\$10,000	\$18,182		

Greater Seacoast C	Community Health		Vendor # 154703-l	B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
	Î	1	Sub Total	\$20 100	\$10,000	ርብያ ያለው

Granite United Way	- Capitol Region		Vendor # 160015-8	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	Amount \$0	Budget \$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	
			Sub-Total	\$38,180	\$10,000	\$48,180

Granite United Way	y - Carroll County Regio	n	Vendor # 160015-8	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
		<u> </u>	Sub-Total	\$38,182	\$10,000	\$48,182

Granite United Way	<ul> <li>South Central Region</li> </ul>		Vendor # 160015-E	3001	· · · · · · · · · · · · · · · · · · ·	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,18
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000		\$7,00
SFY 2021	102-500731	Contracts for Prog Svc		\$0		\$
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,00
		<u> </u>	Sub-Total	\$15,182	\$10,000	\$25,18
Lamprey Health Car	<b>e</b> _	,	Vendor #177677-R	001		
	Ţ <u></u>				Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,18
SFY 2020	102-500731	Contracts for Prog Svc	30023103	\$0,182	\$0	\$0,10
SFY 2020	102-500731	Contracts for Prog Svc	<del></del>	\$0 \$0	\$0	<u> </u>
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0		\$10,00
0. 1 202.	102 000101	Connected for Frequency	Sub-Total	\$8,182	\$10,000	\$18,18
Lakas Basisa Barta	esship for Dublic Liceth				· ,	·
Lakes Region Partne	ership for Public Health T	<u> </u>	Vendor # 165635-E	3001	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
FISCAL I Cal	Class / Account	Class Title	300 Number	Current budget	Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,18
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000		\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000		\$15,00 \$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0		\$10,00
01 1 2021	102 000101	CONTRACTS FOR 1 TOG CVC	Sub-Total	\$38,182	\$10,000	\$48,18
A4		•	•	•	*******	
Manchester Health (	Jepartment T	1	Vendor # 177433-	8009	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
i iscar i car	Class / Account	Class Tille	300 (Valinge)	Content budget	Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	+	\$0	\$0	- Daaget 9
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,00
SFY 2021	102-500731	Contracts for Prog Svc	30020100	\$0	\$0	97,00
SFY 2021	102-500731	Contracts for Prog Svc	90023205	. \$0		\$10,00
01 7 2021	102 000701	Communication in log CVC	Sub-Total	\$7,000	\$10,000	\$17,00
City of Maghya		•	Vendor # 177441-			
City of Nashua	<u> </u>	1	ACTION # 177441-	UVII	Increased	Revised
Fiscal Voor	Class / Account	Class Title	Joh Number	Current Budget	Increased (Decreased)	Modified
Fiscal Year	Class / Account	Class Title	Job Number	Current budget	(Decreased) Amount	
SFY 2019	102-500731	Contracts for Prog Svc	+	\$0		Budget \$
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000		\$7,00
SFY 2021	102-500731	Contracts for Prog Svc	90023103	\$7,000 \$0		\$7,00
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0 \$0		\$10,00
01 1 2021	102-300731	Contracts for Prog Svc	Sub-Total	\$7,000		\$10,00
	1		[Sub-rotal	\$7,000	[ JUUUU]	\$17,00

- Mary Hitchcock Memorial Hospital - Sullivan County Region — — — vendor # 1771b0-b003	Mary Hitchcock Memorial Hospital - Sul	Illivan County Region	Vendor # 177160-B003
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Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified
				_	Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,182	\$10,000	\$48,182

#### Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified
					Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$45,182	\$10,000	\$55,182

#### Mid-State Health Center Vendor # 158055-B001

					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
			<u>'</u>		Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
		<u> </u>	Sub-Total	\$36,058	\$10,000	\$46,058

#### North Country Health Consortium Vendor # 158557-B001

		1.			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified ·
					Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	. \$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
-			Sub-Total	\$38,182	\$0	\$48,182
			SUB TOTAL	\$355,876	\$120,000	\$485,876

### 05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

#### 100% Federal Funds

CFDA #93.074 & 93.889

#### FAIN #U90TP000535

City of Nashua Vendor # 177441-B011

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Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021 <sup>-</sup>	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

#### County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified
	ł			·	. Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

	Community Health		Vendor # 154703-E	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
Granite United Way	- Capitol Region	1	Vendor # 160015-E	3001	•	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified
SEV 0000	400 500704	Of the state of the Breeze Cons	90077700	**************************************	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc		\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
	<u>_l</u>		Sub-Total	\$20,000	\$0	\$20,000
Granite United Way	· - Carroll County Regio	n	Vendor # 160015-E	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Ĭ	Sub-Total	\$20,000	\$0	\$20,000
0						
	r Couth Control Dogion		Vander#160016 F	2001		
Granite United Way	r-South Central Region	1	Vendor # 160015-E	3001	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	0001 Current Budget	(Decreased)	Revised Modified Budget
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
Fiscal Year	Class / Account	Class Title Contracts for Prog Svc	Job Number 90077700	Current Budget \$10,000	(Decreased) Amount \$0	Modified Budget \$10,000
Fiscal Year SFY 2020	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc	Job Number 90077700 90077700 Sub-Total	Current Budget \$10,000 \$10,000 \$20,000	(Decreased) Amount \$0 \$0	Modified Budget \$10,000 \$10,000
Fiscal Year  SFY 2020  SFY 2021  -amprey Health Ca	Class / Account 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Job Number  90077700 90077700 Sub-Total  Vendor #177677-R	Current Budget \$10,000 \$10,000 \$20,000	(Decreased) Amount \$0 \$0 \$0 Increased	Modified Budget \$10,000 \$10,000 \$20,000
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc	Job Number 90077700 90077700 Sub-Total	Current Budget \$10,000 \$10,000 \$20,000	(Decreased) Amount \$0 \$0 \$0 Increased (Decreased)	Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified
Fiscal Year  SFY 2020  SFY 2021  Lamprey Health Ca  Fiscal Year	Class / Account  102-500731  102-500731  re  Class / Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title	Job Number  90077700 90077700 Sub-Total  Vendor #177677-R	Current Budget \$10,000 \$10,000 \$20,000  001  Current Budget	(Decreased) Amount \$0 \$0 \$0 \$1 Increased (Decreased) Amount	Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget
Fiscal Year  SFY 2020 SFY 2021  amprey Health Ca  Fiscal Year  SFY 2020	Class / Account 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc	Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number	Current Budget \$10,000 \$10,000 \$20,000  001 Current Budget \$10,000	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0	Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget \$10,000
Fiscal Year SFY 2020 SFY 2021 Lamprey Health Ca	Class / Account  102-500731  102-500731  re  Class / Account  102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title	Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number  90077700	Current Budget \$10,000 \$10,000 \$20,000  001  Current Budget	(Decreased) Amount \$0 \$0 \$0 \$1 Increased (Decreased) Amount	Modified Budget \$10,000 \$10,000 \$20,000 Revised Modified
Fiscal Year  SFY 2020 SFY 2021  Lamprey Health Ca  Fiscal Year  SFY 2020 SFY 2021	Class / Account  102-500731  102-500731  re  Class / Account  102-500731  102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number  90077700 90077700 Sub-Total	Current Budget  \$10,000 \$10,000 \$20,000  Ourrent Budget  \$10,000 \$10,000 \$20,000	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0	Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget \$10,000 \$10,000
Fiscal Year  SFY 2020 SFY 2021  amprey Health Ca  Fiscal Year  SFY 2020 SFY 2021	Class / Account  102-500731  102-500731  re  Class / Account  102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number  90077700 90077700	Current Budget  \$10,000 \$10,000 \$20,000  Ourrent Budget  \$10,000 \$10,000 \$20,000	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0	Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget \$10,000 \$10,000 \$20,000
Fiscal Year  SFY 2020 SFY 2021  amprey Health Ca  Fiscal Year  SFY 2020 SFY 2021  akes Region Partr	Class / Account  102-500731  102-500731  re  Class / Account  102-500731  102-500731  nership for Public Health	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number  90077700 90077700 Sub-Total  Vendor # 165635-E	Current Budget  \$10,000 \$10,000 \$20,000  001  Current Budget  \$10,000 \$10,000 \$20,000	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased	Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget \$10,000 \$10,000 \$20,000
Fiscal Year  SFY 2020 SFY 2021  amprey Health Ca  Fiscal Year  SFY 2020 SFY 2021	Class / Account  102-500731  102-500731  re  Class / Account  102-500731  102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number  90077700 90077700 Sub-Total	Current Budget  \$10,000 \$10,000 \$20,000  Ourrent Budget  \$10,000 \$10,000 \$20,000	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Decreased)	Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget \$10,000 \$20,000  Revised Modified
Fiscal Year  SFY 2020 SFY 2021  Lamprey Health Ca  Fiscal Year  SFY 2020 SFY 2021  Lakes Region Partr  Fiscal Year	Class / Account  102-500731  102-500731  re  Class / Account  102-500731  102-500731  nership for Public Health  Class / Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number  90077700 90077700 Sub-Total  Vendor # 165635-E	Current Budget  \$10,000 \$10,000 \$20,000  001  Current Budget  \$10,000 \$10,000 \$20,000  8001  Current Budget	Increased (Decreased) Amount  \$0 \$0 \$0 \$0  Increased (Decreased) Amount  \$0 \$0  Increased (Decreased) Amount  Increased (Decreased) Amount	Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget \$10,000 \$20,000  Revised Modified Budget
Fiscal Year  SFY 2020 SFY 2021  amprey Health Ca  Fiscal Year  SFY 2020 SFY 2021  akes Region Partr	Class / Account  102-500731  102-500731  re  Class / Account  102-500731  102-500731  nership for Public Health	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number  90077700 90077700 Sub-Total  Vendor # 165635-E  Job Number	Current Budget  \$10,000 \$10,000 \$20,000  001  Current Budget  \$10,000 \$10,000 \$20,000	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Decreased)	Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget \$10,000 \$20,000  Revised Modified

Fiscal Year					Increased	Revised
	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
1,000.	0.000	1		oundin Budget	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700 \$10,000 \$0		\$10,000	
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
			Sub-Total	\$20,000	\$0	\$20,00
4 18 1		0 1 0 1	V. 1 #437400 F	2000		
nary Hitchcock Men	norial Hospital - Sulliva	n County Region	Vendor # 177160-E	3003	to constant	Destand
Figuret Wares		Clara Title	1.5. 81		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
NEV 0000	1400 500704	lo-the fee Book 6	00077700	****	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
	<u> </u>		Sub-Total	\$20,000	\$0	\$20,00
Mary Hitchcock Mer	morial Hospital - Upper	Valley Region	Vendor # 177160-E	3003		
	<u> </u>			Ĭ	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		1		•	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
Mid-State Health Ce	enter .	•	Vendor # 158055-E	3001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	<u> </u>	<u> </u>			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
			Sub-Total	\$20,000	\$0	\$20,00
North Country Healt	h Consortium		Vendor # 158557-	B001		
torus ocustary stocate	1	1	1		Increased	Revised
Fiscal Year	Class / Account	Class·Title	Job Number	Current Budget	(Decreased)	Modified
113001 1001	Oldso / Modelant	l Glass Tille	1000 110111001	Concin Baaget	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
	1.02.000101	Common for 1 log 040	Sub-Total	\$20,000	\$0	\$20,00
	<del>                                     </del>	1	SUB TOTAL	\$260,000	\$0	\$260,00

#### 05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua		Vendor # 177441-8011					
		Class Title			Increased	Revised	
Fiscal Year	Class / Account		Job Number	Current Budget	(Decreased)	Modified	
					Amount	Budget	
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200	
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403	
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467	
			Sub-Total	\$9,070	\$0	\$9,070	

Fiscal Year	Class / Account	Class Title	Class Title Job Number Current Budget		Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,40
SFY 2021		Contracts for Prog Svc	90030000		\$0	\$2,46
SFT 2021	102-500731	Contracts for Prog Svc	Sub-Total	\$2,467 \$9,070	\$0	\$9,07
· <u></u>	1			\$9,070	40[	49,01
Greater Seacoast C	Community Health	<del></del>	Vendor # 154703-E	3001	Increased	Doubood
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,48
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,20
			Sub-Total	\$10,891	\$0	\$10,89
Granite United Way	- Canitol Region		Vendor # 160015-5	3001		
Oranice Offices Tray	- Capitor region	1	Vendor # 100010-0	, 	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		<u> </u>			Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,48
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,20
	1		Sub-Total	\$10,891	\$0	\$10,89
Granite United Way	- Carroll County Region	n	Vendor # 160015-E	3001		
oranice onice may	Carron County Region	·· <del>·</del>	1 1000101	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Increased	Revised
Fiscal Venr	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
Fiscal Year	Class / Account	Class / Account Class Title		Carrent badget	' '	
	1				Amount I	Dudoot
057,0040	400 500704	Contracts for Deep Con	00000000	64.200	Amount	Budget
	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000 90036000	\$5,403	\$0	\$1,20 \$5,40
SFY 2020			90036000	\$5,403 \$2,467	\$0 \$0	\$1,20 \$5,40 \$2,46
SFY 2020	102-500731	Contracts for Prog Svc		\$5,403	\$0	\$1,20 \$5,40 \$2,46
SFY 2020 SFY 2021	102-500731	Contracts for Prog Svc Contracts for Prog Svc	90036000	\$5,403 \$2,467 \$9,070	\$0 \$0	\$1,20 \$5,40 \$2,46
SFY 2019 SFY 2020 SFY 2021 Granite United Way Fiscal Year	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	90036000 Sub-Total	\$5,403 \$2,467 \$9,070	\$0 \$0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified
SFY 2020 SFY 2021 Granite United Way Fiscal Year	102-500731 102-500731 South Central Region Class / Account	Contracts for Prog Svc Contracts for Prog Svc  Class Title	90036000 Sub-Total Vendor # 160015-E Job Number	\$5,403 \$2,467 \$9,070 3001 Current Budget	\$0 \$0 \$0 \$0 Increased (Decreased)	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget
SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2019	102-500731 102-500731 South Central Region Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc	90036000 Sub-Total Vendor # 160015-E Job Number 90036000	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200	\$0 \$0 \$0 \$0 Increased (Decreased) Amount	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20
SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2019 SFY 2020	102-500731 102-500731 -South Central Region Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc	90036000 Sub-Total Vendor # 160015-E Job Number	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403	Increased (Decreased) Amount \$0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40
SFY 2020 SFY 2021 Granite United Way	102-500731 102-500731 South Central Region Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc	90036000 Sub-Total Vendor # 160015-E Job Number 90036000	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200	Increased (Decreased) Amount \$0 . \$0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified
SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 -South Central Region Class / Account 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc	90036000  Sub-Total  Vendor # 160015-E  Job Number  90036000 90036000  Sub-Total	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 . \$0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40
SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 -South Central Region Class / Account 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc	90036000 Sub-Total Vendor # 160015-E Job Number 90036000 90036000	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount .\$0 .\$0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07
SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2019 SFY 2020	102-500731 102-500731 -South Central Region Class / Account 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc	90036000  Sub-Total  Vendor # 160015-E  Job Number  90036000 90036000  Sub-Total	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount .\$0 .\$0 .\$0 Increased (Decreased) Amount .\$0 .\$0 .\$0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07
SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021 Lamprey Health Ca	102-500731 102-500731 7-South Central Region Class / Account 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc	90036000   Sub-Total	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 O01	Increased (Decreased) Amount .\$0 .\$0 .\$0 Increased (Decreased) Amount .\$0 .\$0 .\$0 .\$0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget
SFY 2020 SFY 2021  Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year  SFY 2019	102-500731 102-500731 7-South Central Region Class / Account 102-500731 102-500731 102-500731 re Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Class Title	90036000   Sub-Total	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget	Increased (Decreased) Amount \$0 \$0 Amount \$0 \$0 Amount \$0 Amount \$0 Amount \$0 S0 S0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$9,07 Revised Modified Budget \$1,20
SFY 2020 SFY 2021  Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year  SFY 2019 SFY 2019 SFY 2020	102-500731 102-500731 7-South Central Region Class / Account 102-500731 102-500731 102-500731 re Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title  Contracts for Prog Svc	90036000   Sub-Total	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403	Increased (Decreased) S0 Amount S0 S0 Increased (Decreased) Amount S0 Amount S0 S0 S0 S0 S0 S0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$9,07 Revised Modified Budget \$1,20 \$5,40
SFY 2020 SFY 2021  Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year  SFY 2019 SFY 2019 SFY 2020	102-500731 102-500731 7-South Central Region Class / Account 102-500731 102-500731 102-500731 re Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Class Title	90036000   Sub-Total     Vendor # 160015-E     Job Number     90036000     90036000     Sub-Total     Vendor #177677-R     Job Number     90036000     90036000	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403 \$2,467	Increased (Decreased) S0 Amount S0 S0 S0 Increased (Decreased) Amount S0 S0 Increased (Decreased) Amount S0 S0 S0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46
SFY 2020 SFY 2021  Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year  SFY 2019 SFY 2020 SFY 2020 SFY 2020 SFY 2020	102-500731 102-500731  -South Central Region Class / Account 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc	90036000   Sub-Total	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) S0 Amount S0 S0 S0 Increased (Decreased) Amount S0 S0 Increased (Decreased) Amount S0 S0 S0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$2,46 \$2,46
SFY 2020 SFY 2021  Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year  SFY 2019 SFY 2020 SFY 2020 SFY 2020 SFY 2020	102-500731 102-500731 7-South Central Region Class / Account 102-500731 102-500731 102-500731 re Class / Account 102-500731 102-500731	Class Title  Contracts for Prog Svc	90036000   Sub-Total     Vendor # 160015-E     Job Number     90036000     90036000     Sub-Total     Vendor #177677-R     Job Number     90036000     90036000	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07
SFY 2020 SFY 2021  Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year  SFY 2019 SFY 2020 SFY 2020 SFY 2020 SFY 2020 SFY 2021  Lakes Region Partn	102-500731 102-500731  -South Central Region Class / Account 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc	90036000   Sub-Total	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) S0 Amount S0 S0 S0 Increased (Decreased) Amount S0 S0 Increased (Decreased) Amount S0 S0 S0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07
SFY 2020 SFY 2021  Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year  SFY 2019 SFY 2020 SFY 2020 SFY 2020 SFY 2020	102-500731 102-500731  -South Central Region Class / Account 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc	90036000   Sub-Total	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 \$0 Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07
SFY 2020 SFY 2021  Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year  SFY 2019 SFY 2020 SFY 2020 SFY 2020 SFY 2020 SFY 2021  Lakes Region Partn	102-500731 102-500731  -South Central Region Class / Account 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc	90036000   Sub-Total	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 Amount \$0 \$0 Increased (Decreased) Amount \$0 Increased (Decreased) Amount \$0 Increased (Decreased) Increased (Decreased)	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07
SFY 2020 SFY 2021  Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year  SFY 2019 SFY 2020 SFY 2020 SFY 2021  Lakes Region Partn Fiscal Year	102-500731 102-500731  7-South Central Region Class / Account 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	90036000   Sub-Total	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 3001 Current Budget	Increased (Decreased) Amount \$0 \$0 \$0 Amount \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0 Amount	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07
SFY 2020 SFY 2021  Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca. Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lakes Region Partn Fiscal Year  SFY 2019	102-500731 102-500731  7-South Central Region Class / Account 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	90036000   Sub-Total	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 3001 Current Budget	Increased (Decreased) Amount \$0 \$0 Amount \$0 \$0 \$0 Increased (Decreased) Amount \$0 Increased (Decreased) Amount \$0 \$0 \$0 \$0	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07
SFY 2020 SFY 2021  Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year  SFY 2019 SFY 2020 SFY 2020 SFY 2020 SFY 2020 SFY 2021  Lakes Region Partn	102-500731 102-500731  7-South Central Region Class / Account 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	90036000   Sub-Total	\$5,403 \$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 3001 Current Budget	Increased (Decreased) Amount \$0 \$0 \$0 Amount \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0 Amount	\$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07

Manchester Health Department Vendor # 177433-B009				BQ09		
·					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
11000111001	Oldoo / Alboda / A			•	Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800 \$0		\$1,800
SFY 2021	102-500731	Contracts for Prog Svc	, ,	\$0	\$0	\$0
31 1 2021	102-3001-01	Contracts for Frag eve	Sub-Total	\$3,000	\$0	\$3,000
Mary Hitchcock Me	morial Hospital - Sulliva	n County Region	Vendor # 177160-E	3003		
	1	1		·	Increased	Revised
Fiscal Year	cal Year Class / Account Class Title		Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000 \$1,200		\$0	\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,82
SFY 2021	102-500731	Contracts for Prog Svc	-	\$4,123	\$0	\$4,12
U1 1 2021	102-300731	CONTROL TO THE TOTAL OF THE TOT	Sub-Total	\$13,145	\$0	\$13,14
	<del></del> -				•	
Mary Hitchcock Me	morial Hospital - Upper	Valley Region	Vendor # 177160-E	3003		
<u> </u>					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		,		l	Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000 \$6,914		\$0	\$6,91
SFY 2020	102-500731	Contracts for Prog Svc	90036000 \$42,108		\$0	\$42,10
SFY 2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,12
<u> </u>	1,12,000,00		Sub-Total	\$53,146	\$0	\$53,14
_	<u>.</u>					•
Mid-State Health C	enter		Vendor # 158055-E	3001.		
		+ · · · · · · · · · · · · · · · · · · ·			lassasadi	
				O	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
			Job Number		(Decreased) Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	Job Number 90036000	\$1,200	(Decreased) Amount \$0	Modified Budget \$1,20
SFY 2019 SFY 2020	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	Job Number	\$1,200 \$6,484	(Decreased) Amount \$0 \$0	Modified Budget \$1,20 \$6,48
SFY 2019 SFY 2020	102-500731	Contracts for Prog Svc	Job Number 90036000 90036000	\$1,200 \$6,484 \$3,207	(Decreased) Amount \$0\$0	Modified Budget \$1,20 \$6,48 \$3,20
SFY 2019 SFY 2020	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	Job Number 90036000	\$1,200 \$6,484	(Decreased) Amount \$0 \$0	Modified Budget \$1,20 \$6,48 \$3,20
SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	Job Number 90036000 90036000	\$1,200 \$6,484 \$3,207 \$10,891	(Decreased) Amount \$0\$0	Modified Budget \$1,20 \$6,48 \$3,20 \$10,89
SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	Job Number 90036000 90036000 Sub-Total	\$1,200 \$6,484 \$3,207 \$10,891	(Decreased) Amount \$0\$0	Modified Budget \$1,20 \$6,48 \$3,20 \$10,89
SFY 2019 SFY 2020 SFY 2021 North Country Heal	102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	Job Number 90036000 90036000 Sub-Total	\$1,200 \$6,484 \$3,207 \$10,891	(Decreased) Amount \$0 \$0 \$0 \$0 \$0	Modified Budget \$1,20 \$6,48 \$3,20 \$10,89
SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 102-500731 th Consortium	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90036000 90036000 Sub-Total  Vendor # 158557-	\$1,200 \$6,484 \$3,207 \$10,891	(Decreased) Amount \$0 . \$0 . \$0 . \$0 . \$0 . \$0 . \$0 . \$0	Modified Budget \$1,20 \$6,48 \$3,20 \$10,89  Revised Modified Budget
SFY 2019 SFY 2020 SFY 2021 North Country Heal Fiscal Year	102-500731 102-500731 102-500731 th Consortium Class / Account	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title	Job Number  90036000 90036000 Sub-Total  Vendor # 158557-	\$1,200 \$6,484 \$3,207 \$10,891	(Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$1 Increased (Decreased) Amount \$0	Modified Budget \$1,20 \$6,48 \$3,20 \$10,89  Revised Modified Budget \$1,20
SFY 2019 SFY 2020 SFY 2021  North Country Heal Fiscal Year  SFY 2019	102-500731 102-500731 102-500731 th Consortium Class / Account	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	Job Number  90036000 90036000 Sub-Total  Vendor # 158557- Job Number	\$1,200 \$6,484 \$3,207 \$10,891 B001 Current Budget	(Decreased) Amount \$0 . \$0 . \$0 . \$0 . \$0 . \$0 . \$0 . \$0 .	Modified Budget \$1,20 \$6,48 \$3,20 \$10,89  Revised Modified Budget \$1,20 \$7,82
SFY 2019 SFY 2020 SFY 2021  North Country Heal Fiscal Year  SFY 2019 SFY 2020	102-500731 102-500731 102-500731 th Consortium Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90036000 90036000 Sub-Total  Vendor # 158557- Job Number  90036000	\$1,200 \$6,484 \$3,207 \$10,891 B001 Current Budget	(Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$1 Increased (Decreased) Amount \$0	Modified Budget \$1,20 \$6,48 \$3,20 \$10,89  Revised Modified Budget \$1,20 \$7,82
SFY 2019 SFY 2020 SFY 2021 North Country Heal	102-500731 102-500731 102-500731 th Consortium Class / Account	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc	Job Number  90036000 90036000 Sub-Total  Vendor # 158557- Job Number  90036000	\$1,200 \$6,484 \$3,207 \$10,891 B001 Current Budget \$1,200 \$7,822	(Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$1 Increased (Decreased) Amount \$0 \$0	Modified Budget \$1,20 \$6,48 \$3,20 \$10,89  Revised Modified

### 05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire			Vendor # 177372-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$ <u>0</u>
	1	<u> </u>	Sub-Total	\$8,818	\$0	\$8,818

Greater Seacoast C	Community Health		Vendor # 154703-E	3001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,81
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818
Granite United Way	- Capitol Region		Vendor # 160015-6	3001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,820	\$0	\$8,820
Granite United Way	- Carroll County Regio	n	Vendor # 160015-8	3001		
Granica Grinda Traj	- Garren Godiniy Hogic	·	1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	Class / Account	Class Title		Carrein Badget	Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$(
			Sub-Total	\$8,818		\$8,818
Constant the back and this	. Court Court Desire		Vandar # 100045 F	2004		
Granite United Way	-South Central Region	I	Vendor # 160015-E	3001	Ingrapad	Revised
F:! \\	Class / A	Cines Tists	lah Niverbau	Current Budget	Increased	Modified
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	Amount \$0	Budget \$1,818
SFY 2019 SFY 2020	102-500731		90027026	\$1,010	\$0	\$1,010
		Contracts for Prog Svc	<del></del>	\$0 \$0	\$0	\$(
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	\$1,818	\$0	\$1,81
		<u> </u>	JSub-Folai	\$1,010	\$01	<b>\$1,010</b>
Lamprey Health Ca	re		Vendor #177677-R	R001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		<u> </u>			Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,81
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,00
SFY 2021	102-500731	Contracts for Prog Svc		, \$0		\$
			Sub-Total	\$8,818	\$0	\$8,81

Lakes Region Partn	ership for Public Health	1	Vendor # 165635-B	3001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
			i i	•	` Amount ´	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	90027026 \$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$(
		<del></del>	Sub-Total	\$8,818	\$0	\$8,818
Mary Hitchcock Mer	morial Hospital - Sulliva	n County Region	Vendor # 177160-E	3003		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,81
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$(
		<u>]</u>	Sub-Total	\$8,818	\$0	\$8,81
Mary Hitchcock Mer	morial Hospital - Upper	Valley Region	Vendor # 177160-E	3003	<del> </del>	<del></del>
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
				21.010	Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$(
	<u>_l</u>	<u> </u>	Sub-Total	\$1,818	\$0	\$1 <u>,</u> 8 <u>1</u> 8
			Va-da-# 150055 5	2001		
Mid-State Health Co	enter		Vendor # 158055-E	5001	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
riscai rear	Class / Account	Class Tille	JOD Mamber	Current budget	Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,81
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2020	102-500731	Contracts for Prog Svc	30021020	\$0	\$0	\$(
SF1 2021	102-300731	Contracts for Flog 5vc	Sub-Total	\$8,818		\$8,81
		<u></u>	Sub-Total	Ψ0,010	ΨΟ <u>Ι_</u>	Ψο,οτι
North Country Heal	th Consortium		Vendor # 158557-	B001 ·		
Notifi Country Flear	T Consortium	<del></del>	1 100001	2001	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
1130011001	Ciass / /iccount	1 3.233 1.33			Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,81
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,00
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$
	1.22.000.00	1	Sub-Total	\$8,818	\$0	\$8,81
,			iSub-rolai i	₩Q.0101	901	

### 05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

Class Title

County of Cheshire

Fiscal Year

Class / Account

Vendor # 177372-B001

**Current Budget** 

Job Number

Increased

(Decreased)

Revised

Modified

riscal rear	Class / Account	Class Tide	Job Malabel	Current budget	Amount	Budget
OFX 2022	100 500701	Contracts for Desc Sus	90007936	\$40,000	\$0	\$40,000
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc		\$80,000	\$0 \$0	\$80,000
	<u> </u>		Sub-Total	\$60,000]	<u> </u>	\$60,000
Lamprey Health Car	e		Vendor #177677-R	001	_	
<u> </u>	1	1			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1		` Amount ´	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
31 1 202 1	102-000701	Contracts for Freg eve	Sub-Total	\$69,511	\$0	\$69,51
<u></u>	·	<del></del>	SUB TOTAL	\$149,511	\$0	\$149,511
05-95-90-9005		SOCIAL SERVICES, DEPT ( ) OF INFORMATICS, ENVIRO			ION OF PUBLIC	HEALTH,
City of Nashua			Vendor # 177441-	B011		
	1				Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
1 13001 1001	Oldos / / locodin		,		Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
			90004100	\$3,700	\$0	\$3,700
SFY 2021	102-500731	Contracts for Prog Svc		\$3,700 \$7,930	\$0	\$7,930
			Sub-Total	\$7,930	- \$∪	\$7,930
County of Cheshire			Vendor # 177372-E	3001		
County of Cheshire	T		1	<del>200.</del>	Increased	Revised
Charl Mana	Class / Assessed	Class Title	Joh Number	Current Budget	(Decreased)	Modified
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	·	
	<u> </u>			4	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700		\$3,700
			Sub-Total	\$7,930	\$0	\$7,930
_				2004		
Greater Seacoast C	ommunity Health		Vendor # 154703-6	3001	Ingrened	- Boulead
	1		1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,49
SFY 2021	102-500731	Contracts for Prog Svc	90004100	. \$4,811	\$0	\$4,81
		"	Sub-Total	\$10,309	\$0	\$10,309
<del>-</del>	•	·	•			
Granite United Way	- Capitol Region		Vendor # 1600 <u>15</u> -	3001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
			1		Amount	Budget
		Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,49
SEY 2020	I102-500731					
SFY 2020	102-500731		90004100	\$4.811	\$0	34.81
SFY 2020 SFY 2021	102-500731 102-500731	Contracts for Prog Svc	90004100 Sub-Total	\$4,811 \$10,309	\$0 \$0	\$4,81 \$10.30
			90004100 Sub-Total	\$4,811 \$10,309		
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	\$10,309		
SFY 2021		Contracts for Prog Svc		\$10,309	\$0	\$10,30
Granite United Way	- Carroll County Regio	Contracts for Prog Svc	Sub-Total  Vendor # 160015-	\$10,309 B001	\$0	\$10,30 Revised
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	\$10,309	Increased (Decreased)	\$10,309 Revised Modified
Granite United Way Fiscal Year	- Carroll County Regio	Contracts for Prog Svc	Sub-Total  Vendor # 160015-I	\$10,309 B001 Current Budget	Increased (Decreased) Amount	\$10,30 Revised Modified Budget
Granite United Way Fiscal Year SFY 2020	- Carroll County Regio Class / Account	Contracts for Prog Svc  Class Title  Contracts for Prog Svc	Sub-Total  Vendor # 160015-I  Job Number  90004100	\$10,309 B001 Current Budget \$4,230	Increased (Decreased) Amount	Revised Modified Budget \$4,23
Granite United Way Fiscal Year	- Carroll County Regio	Contracts for Prog Svc	Sub-Total  Vendor # 160015-I	\$10,309 B001 Current Budget	Increased (Decreased) Amount \$0	\$10,30 Revised Modified Budget

Granite United Way	-South Central Region	Vendor # 160015-B001				
•					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					· Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,23
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,70
•		<u> </u>	Sub-Total	\$7,930	\$0	\$7,93
·	• •	<u> </u>			· · ·	
Lamprey Health Ca	re	<del></del>	Vendor #177677-R	001		<u> </u>
			1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,23
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,70
	<u> </u>		Sub-Total	\$7,930	\$0]	\$7,9
akan Pagian Parts	nership for Public Health		Vendor # 165635-E	ROO1		
akes Region Faith	lership for Public Health	<u>'                                      </u>	Veildol # 103033-L	<u> </u>	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
1 13001 1 001	Olassi Moodill	Oloos Tillo	1000 110111001	Canoni Daagoi	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,49
			90004100	\$4,811	\$0	\$4,8
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	\$10,309	\$0 \$0	\$10,3
	l	<u> </u>	Jodb-Total T	\$10,000	Ψ0[	Ψ10,0
Manchester Health	Department	•	Vendor # 177433-	B009		
		T			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
				١	` Amount ´	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	
OI I EUE I	702 000.00	Contident for the grant	Sub-Total	\$0	\$0	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,069	\$0	\$7,06
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,18
	102 000101		Sub-Total	\$13,254	\$0	\$13,25
	•	· · · · · · · · · · · · · · · · · · ·	•			
Mary Hitchcock Mei	morial Hospital - Upper	Valley Region	Vendor # 177160-E	3003		
		· .			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
			1		A	Dudaat
SFY 2020		<u> </u>			Amount	Budget
	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,02
	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	90004100	\$7,333	\$0 \$0	\$6,02 \$7,33
					\$0	\$6,02 \$7,33
SFY 2021	102-500731		90004100 Sub-Total	\$7,333 \$13,355	\$0 \$0	\$6,03 \$7,33
SFY 2021	102-500731		90004100	\$7,333 \$13,355	\$0 \$0 \$0	\$6,03 \$7,33 \$13,35
SFY 2021 Mid-State Health Co	102-500731 enter	Contracts for Prog Svc	90004100 Sub-Total Vendor # 158055-8	\$7,333 \$13,355 3001	\$0 \$0 \$0 \$0	\$6,0: \$7,3: \$13,3: Revised
SFY 2021	102-500731		90004100 Sub-Total	\$7,333 \$13,355	\$0 \$0 \$0 Increased (Decreased)	\$6,0 \$7,3 \$13,3 Revised Modified
SFY 2021 Mid-State Health Co Fiscal Year	enter  Class / Account	Contracts for Prog Svc	90004100 Sub-Total Vendor # 158055-E Job Number	\$7,333 \$13,355 3001 Current Budget	\$0 \$0 \$0 Increased (Decreased) Amount	\$6,02 \$7,33 \$13,33 Revised Modified Budget
SFY 2021  Mid-State Health Correct  Fiscal Year  SFY 2020	102-500731  enter  Class / Account  102-500731	Contracts for Prog Svc  Class Title  Contracts for Prog Svc	90004100 Sub-Total Vendor # 158055-8 Job Number 90004100	\$7,333 \$13,355 3001 Current Budget \$5,498	\$0 \$0 \$0 \$0 Increased (Decreased) Amount	\$6,02 \$7,33 \$13,33 Revised Modified Budget \$5,48
SFY 2021  Mid-State Health Correct  Fiscal Year  SFY 2020	enter  Class / Account	Contracts for Prog Svc	90004100 Sub-Total Vendor # 158055-8 Job Number 90004100 90004100	\$7,333 \$13,355 3001 Current Budget \$5,498 \$4,811	Increased (Decreased) Amount \$0	\$6,02 \$7,33 \$13,33 Revised Modified Budget \$5,48 \$4,8
SFY 2021  Mid-State Health Correct  Fiscal Year  SFY 2020	102-500731  enter  Class / Account  102-500731	Contracts for Prog Svc  Class Title  Contracts for Prog Svc	90004100 Sub-Total Vendor # 158055-8 Job Number 90004100	\$7,333 \$13,355 3001 Current Budget \$5,498	\$0 \$0 \$0 \$0 Increased (Decreased) Amount	\$6,0: \$7,3: \$13,3: Revised Modified Budget \$5,4: \$4,8
Mid-State Health Co Fiscal Year SFY 2020 SFY 2021	102-500731  enter  Class / Account  102-500731  102-500731	Contracts for Prog Svc  Class Title  Contracts for Prog Svc	90004100 Sub-Total Vendor # 158055-8 Job Number 90004100 90004100	\$7,333 \$13,355 3001 Current Budget \$5,498 \$4,811 \$10,309	Increased (Decreased) Amount \$0	\$6,0 \$7,3 \$13,3 Revised Modified Budget \$5,4 \$4,8
SFY 2021  Mid-State Health Confidence Fiscal Year  SFY 2020  SFY 2021	102-500731  enter  Class / Account  102-500731  102-500731	Contracts for Prog Svc  Class Title  Contracts for Prog Svc	90004100 Sub-Total Vendor # 158055-E Job Number 90004100 90004100 Sub-Total	\$7,333 \$13,355 3001 Current Budget \$5,498 \$4,811 \$10,309	Increased (Decreased) Amount \$0	\$6,0: \$7,3: \$13,3: Revised Modified Budget \$5,4: \$4,8
SFY 2021  Mid-State Health Co Fiscal Year  SFY 2020  SFY 2021  North Country Heal	102-500731  enter  Class / Account  102-500731  102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	90004100 Sub-Total Vendor # 158055-E Job Number 90004100 90004100 Sub-Total	\$7,333 \$13,355 3001 Current Budget \$5,498 \$4,811 \$10,309	Increased (Decreased) Amount \$0 \$0	\$6,0: \$7,3: \$13,3: Revised Modified Budget \$5,4: \$4,8 \$10,3:
SFY 2021  Mid-State Health Confidence  Fiscal Year  SFY 2020  SFY 2021	102-500731  enter  Class / Account  102-500731  102-500731	Contracts for Prog Svc  Class Title  Contracts for Prog Svc	90004100 Sub-Total Vendor # 158055-8 Job Number 90004100 90004100 Sub-Total Vendor # 158557-	\$7,333 \$13,355 3001 Current Budget \$5,498 \$4,811 \$10,309	Increased (Decreased) \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased)	\$6,0: \$7,3: \$13,3: Revised Modified Budget \$5,4: \$4,8 \$10,3: Revised Modified
SFY 2021  Mid-State Health Correct Fiscal Year  SFY 2020  SFY 2021  North Country Heal  Fiscal Year	102-500731  enter  Class / Account  102-500731  102-500731  th Consortium  Class / Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	90004100 Sub-Total Vendor # 158055-8 Job Number 90004100 90004100 Sub-Total Vendor # 158557- Job Number	\$7,333 \$13,355 3001 Current Budget \$5,498 \$4,811 \$10,309 B001 Current Budget	Increased (Decreased) S0 S0 Increased (Decreased) Amount S0 S0 Increased (Decreased) Amount	\$6,02 \$7,33 \$13,33 Revised Modified Budget \$5,43 \$4,8 \$10,30 Revised Modified Budget
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### 05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE

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	1.00.0000	<del> </del>			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$190,000	\$0	\$190,00
			Sub-Total	\$190,000	\$0	<b>\$190,00</b>
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County of Cheshire	·	T	Vendor # 177372-E	1001	(	Revised
	1		[ ]		Increased	
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		<u> </u>			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0]_	\$50,00
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	
			Sub-Total	\$50,000	\$0	\$50,00
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Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	<u> </u>				Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	
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Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
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FY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,0
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FY 2021	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,0
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Granite United Way	- Carroll County Region	า	Vendor # 160015-6	3001		
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SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	
		<u></u>	Sub-Total	\$50,000	\$0	\$50,0
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		<u> </u>			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	!
			Sub-Total	\$50,000	\$0	\$50,0
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Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
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SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	
	1		Sub-Total	\$50,000	\$0	\$50,0
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SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$(
			Sub-Total	\$50,000	\$0	\$50,000
Manchester Health	Department		Vendor # 177433-	8009		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,00
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$
	102 000 1 2 2		Sub-Total	\$240,000	\$0	\$240,00
Mary Hitchcock Mer	norial Hospital - Sulliva	n County Region	Vendor # 177160-E			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,00
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$
	7,02,000,00		Sub-Total	\$50,000	\$0	\$50,00
Mary Hitchcock Mer	norial Hospital - Upper	Valley Region	Vendor # 177160-E	3003		
Fiscal Year	Class / Account	ss / Account Class Title Job Number Current Budget Increased (Decreased Amount		(Decreased)	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,00
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$
			Sub-Total	\$55,000	-\$0	\$55,00
Mid-State Health Ce	enter		Vendor # 158055-8	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,00
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$
	·		Sub-Total	\$50,000	\$0	\$50,00
North Country Healt	th Consortium		Vendor # 158557-	B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020 `	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,99
SFY 2021	102-500731	Contracts for Prog Svc	90027027	. \$0	\$0	\$
		<u> </u>	Sub-Total	\$49,999	\$0	\$49,99
			SUB TOTAL	\$984,999	\$0	\$984,99
			TOTAL ALL	\$10,294,931	\$120,000	. \$10,414,93
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### New Hampshire Department of Health and Human Services Regional Public Health Network Services



## State of New Hampshire Department of Health and Human Services Amendment #4 to the Regional Public Health Network Services

This 4th Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #4") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and City of Manchester, (hereinafter referred to as "the Contractor"), a nonprofit, with a place of business at 1528 Elm St Manchester, NH 03101.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019, (Item #78E), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item #47), as approved by the Governor on July 10, 2020 and presented to the Executive Council as an Informational Item on August 26, 2020 (Item #L) the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

- Form P-37, General Provisions, Block 1.8, Price Limitation, to read: \$1,294,885.
- Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.5, Part 1.5.1, Subpart 1.5.1.6 to read:
  - 1.5.1.6. Coordinate with the Department to create agreements with health care entities, as identified by the Department, to coordinate distribution and tracking of vaccinations.
- 3. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.11 Adult Influenza Vaccinations to read:
  - 1.11. Adult Influenza Vaccinations
    - 1.11.1. The Contractor shall administer influenza vaccines supplied by the New Hampshire Immunization Program (NHIP) to adults (eighteen (18) years or older). The Contractor shall:
      - 1.11.1.1. Provide a Medical/Clinical Director to provide medical oversight, standing orders, emergency interventions/protocols and clinical expertise. The Contract shall ensure the Medical/Clinical Director is:
        - 1.11.1.1.1. Able to prescribe medication in the State of New Hampshire.
        - 1.11.1.1.2. Either a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).

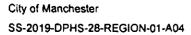


### New Hampshire Department of Health and Human Services Regional Public Health Network Services



1.11.1.2.	Make	copies	of	standing	orders	and	emergency
•	intervei	ntions/prot	ocols	available at	all clinics.		•

- 1.11.1.3. Recruit, train, and retain qualified medical and non-medical volunteers to help operate the clinics.
- 1.11.1.4. Procure necessary supplies to conduct vaccine clinics, including, but not limited to, emergency management medications, equipment, and needles.
- 1.11.2. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall:
  - 1.11.2.1. Annually submit a signed Vaccine Management Agreement to NHIP to ensure that all listed requirements are met.
  - 1.11.2.2. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody.
  - 1.11.2.3. Record temperatures twice daily (AM and PM), during normal business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator unit.
  - 1.11.2.4. Ensure that an emergency backup plan is in place in case of primary refrigerator failure.
  - 1.11.2.5. Utilize a temperature data logger for all vaccine monitoring, including primary refrigerator storage as well as the entire duration vaccine is outside of the primary refrigeration unit.
  - 1.11.2.6. Submit a monthly temperature log to the NHIP for the primary refrigerator storage.
  - 1.11.2.7. Track each vaccine dose provide by NHIP.
  - 1.11.2.8. Notify NHIP of any adverse event within 24 hours of the event occurring by contacting the NHIP Nursing help line and faxing incident forms, if this occurs:
    - 1.11.2.8.1. Immediately quarantine the vaccine in a temperature appropriate setting, separating it from other vaccine and labeling it "DO NOT USE".
    - 1.11.2.8.2. Contact the manufacturer immediately to explain the event duration and temperature information to determine if the vaccine is still viable.
    - 1.11.2.8.3. Notify NHIP immediately after contacting the manufacturer regarding any temperature excursion.
    - 1.11.2.8.4. Submit a Cold Chain Incident Report along with a Data Logger report to NHIP within 24 hours of temperature excursion occurrence.



Amendment #4
Page 2 of 6



### New Hampshire Department of Health and Human Services Regional Public Health Network Services



- 1.11.3. Within 24 hours of the completion of every clinic, the Contractor shall:
  - 1.11.3.1. Update the State Vaccination system with total number of vaccines administered and wasted during each mobile clinic.
  - 1.11.3.2. Ensure that doses administered in the inventory system match the clinical documentation of doses administered.
  - 1.11.3.3. Submit the hourly vaccine temperature log for the duration the vaccine is kept outside of the contractor's established vaccine refrigerator.
  - 1.11.3.4. Submit the following totals to NHIP outside of the vaccine ordering system:
    - 1.11.3.4.1. Total number of adults vaccinated by age ranges and other demographic indicators as determined by the Department.
    - 1.11.3.4.2. Total number of vaccines wasted.
- 1.11.4. The Contractor shall complete an annual year-end self-evaluation and improvement plan that includes, but is not limited to, the following:
  - 1.11.4.1. Strategies that worked well in the areas of communication, logistics, or planning.
  - 1.11.4.2. Areas for improvement both at the state and regional levels, emphasizing strategies for implementing improvements.
  - 1.11.4.3. Future strategies and plans for increasing the number of vaccinated adults.
  - 1.11.4.4. Suggestions on how state level resources may aid increasing the number of vaccinated adults.
- 1.11.5. The Contractor shall, when medical direction is unable to be obtained, develop and submit a regional influenza promotion plan, including a budget and strategies to measure the impact of the promotional activities for their region, to the Department for approval.
- 1.11.6. The Contractor shall document and submit the actions taken to recruit a Medical/Clinical Director to the Department.
- 4. Add Exhibit B Method and Conditions Precedent to Payment, Section 7 Vaccination Billing to read:
  - 7. The Contractor shall bill the federally determined vaccine administration rate for each vaccination administered on any individual that qualifies for the federally supplied vaccine. The Contractor shall:
    - 7.1 Bill the vaccine administration fee to private insurance for those that have it at the rate allowed by the insurance companies.
    - 7.2 Not bill any patient directly for administration fees either prior to or after billing insurance.

#### New Hampshire Department of Health and Human Services Regional Public Health Network Services



- 5. Modify Exhibit B-1, Program Funding Amendment #3 by deleting it in its entirety and replacing with Exhibit B-1, Program Funding Amendment #4.
- 6. Add Exhibit B-16 Budget, which is attached hereto and incorporated by reference herein.

#### New Hampshire Department of Health and Human Services Regional Public Health Network Services



All terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #4 remain in full force and effect. This amendment shall be effective upon the Governor's approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-18, and 2020-17.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

Name Title:

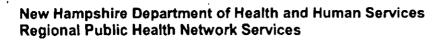
Commission

City of Manchester

10/14/90

Name: Joyce Craig Title: Mayor

City of Manchester SS-2019-DPHS-28-REGION-01-A04 Amendment #4
Page 5 of 6





The preceding Amendment, having been execution.	reviewed by this office, is approved as to form, substance, and
	OFFICE OF THE ATTORNEY GENERAL
10/30/20	Catherine Pinos
Date	Name: Title: Catherine Pinos, Attorney
	ment was approved by the Governor approval issued under the Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020
	OFFICE OF THE SECRETARY OF STATE
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Date	Name:

Title:

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#### Exhibit B-16, Amendment # 4

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Exhibit B-10, Americanor As AS-2016 OPHIS-26-REGION OS ABI Page 1 of 1 

#### CERTIFICATE OF VOTE & AUTHORITY

- I, Matthew Normand, City Clerk of the City of Manchester, NH do hereby certify that:
  - (1) On October 6, 2020 the Board of Mayor and Aldermen for the City of Manchester, NH voted to accept funds and enter into a grant agreement with the New Hampshire Department of Health & Human Services for a regional public health network;
  - (2) The Board of Mayor and Aldermen for the City of Manchester, NH further authorizes the Mayor to execute any documents which may be necessary for this contract;
  - (3) This authorization has not been revoked, annulled or amended in any manner whatsoever, and remains in full force and effect as of the date hereof; and
  - (4) The following now occupies the office indicated above:

Joyce Craig, Mayor

IN WITNESS WHEREOF, I have hereunto set my hand as the City Clerk this 14th day of October 2020.

Matthew Normand, City Clerk

STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH

On this the 14th day of October 2020, before me Lisa McCarthy, the undersigned officer, personally appeared Matthew Normand, who acknowledged their self to be the City Clerk for the City of Manchester, NH, being authorized to do so, executed the foregoing instrument for the purpose therein contained.

IN WITNESS WHEREOF, I hereunto set my and official seal.

lustice of the Peace/Notary Public

Commission Expiration Date:

NOTARY PUBLIC
State of New Hampshire
My Commission Expires
June 24, 2025

Kevin J. O'Neil Risk Manager



#### **CITY OF MANCHESTER**

Office of Risk Management

#### CERTIFICATE OF COVERAGE

NH DHHS
129 Pleasant Street
Concord, New Hampshire 03301-3857

This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not amend, extend or alter the coverage within the financial limits of RSA 507-B as follows:

Limits of Liability (in thousands 000)

GENERAL LIABILITY	Bodily Injury and Property Damage Each Person Each Occurrence	325 1000
AUTOMOBILE LIABILITY	Bodily lajury and Property Damage Each Person Each Occurrence	325 <sup>-</sup> 1000
WORKER'S COMPENSATION	Statutory Limits	× , ·

The City of Manchester, New Hampshire maintains a Self-Insured, Self-Funded Program and retains outside claim service administration. All coverages are continuous until otherwise notified. Effective on the date Certificate issued and expiring upon completion of contract. Notwithstanding any requirements, term or condition of any contract or other document with respect to which this certificate may be issued or may pertain, the coverage afforded by the limits described herein is subject to all the terms, exclusions and conditions of RSA 507-B.

DESCRIPTION OF OPERATIONS/LOCATION/CONTRACT PERIOD
For the City of Manchester's Regional Public Health Network Services Contract from
July 1, 2019 through June 30, 2021.

Issued the 15th day of May, 2019.

Risk Manager

One City Hall Plaza . Manchester, New Hampshire 03101 . (603) 624-6503 . FAX: (603) 624-6528

TTY: 1-800-735-2964

E-Mail: konelk@manchesternh.gov . Website: www.manchesternh.gov

Kevin J. O'Neil Risk Manager



#### **CITY OF MANCHESTER**

Office of Risk Management

#### CERTIFICATE OF COVERAGE

NH DHHS
129 Pleasant Street
Concord, New Hampshire 03301-3857

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Limits of Liability (in thousands 000)

GENERAL LIABILITY	Bodily Injury and Property Damage Each Person	325
	Each Occurrence	1000
AUTOMOBILE LIABILITY	Bodily Injury and Property Damage	
	Each Person	325
• .	Each Occurrence	1000
WORKER'S COMPENSATION	Statutory Limits	

The City of Manchester, New Hampshire maintains a Solf-Insured, Self-Funded Program and retains outside claim service administration. All coverages are continuous until otherwise notified. Effective on the date Certificate issued and expiring upon completion of contract. Notwithstanding any requirements, term or condition of any contract or other document with respect to which this certificate may be issued or may pertain, the coverage afforded by the limits described herein is subject to all the terms, exclusions and conditions of RSA 507-B.

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E-Mall: koneik@manchesternh.gov . Website: www.manchesternh.gov



# State of New Hampshire Department of Health and Human Services Amendment #4 to the Regional Public Health Network Services

This 4th Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #4") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and City of Nashua, (hereinafter referred to as "the Contractor"), a nonprofit, with a place of business at 18 Mulberry St. Nashua, NH 03060.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on September 18, 2019 (Item #25), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item #47), as approved by the Governor on TBD, the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

- Form P-37, General Provisions, Block 1.8, Price Limitation, to read: \$931,156.
- 2. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.5, Part 1.5.1, Subpart 1.5.1.6 to read:
  - 1.5.1.6. Coordinate with the Department to create agreements with health care entities, as identified by the Department, to coordinate distribution and tracking of vaccinations.
- Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.11 Adult Influenza Vaccinations to read:
  - 1.11. Adult Influenza Vaccinations
    - 1.11.1. The Contractor shall administer influenza vaccines supplied by the New Hampshire Immunization Program (NHIP) to adults (eighteen (18) years or older). The Contractor shall:
      - 1.11.1.1. Provide a Medical/Clinical Director to provide medical oversight, standing orders, emergency interventions/protocols and clinical expertise. The Contract shall ensure the Medical/Clinical Director is:
        - 1.11.1.1.1. Able to prescribe medication in the State of New Hampshire.
        - 1.11.1.1.2. Either a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).
      - 1.11.1.2. Make copies of standing orders and emergency interventions/protocols available at all clinics.
      - 1.11.1.3. Recruit, train, and retain qualified medical and non-medical volunteers to help operate the clinics.
      - 1.11.1.4. Procure necessary supplies to conduct vaccine clinics, including

City of Nashua SS-2019-DPHS-28-REGION-02-A04

Amendment #4

Page 1 of 5

Contractor Initials



but not limited to, emergency management medications. equipment, and needles. 1.11.2. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall: 1.11.2.1. Annually submit a signed Vaccine Management Agreement to NHIP to ensure that all listed requirements are met. 1.11.2.2. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody. Record temperatures twice daily (AM and PM), during normal 1.11.2.3. business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator unit. Ensure that an emergency backup plan is in place in case of 1.11.2.4. primary refrigerator failure. Utilize a temperature data logger for all vaccine monitoring, 1.11.2.5. including primary refrigerator storage as well as the entire duration vaccine is outside of the primary refrigeration unit. Submit a monthly temperature log to the NHIP for the primary 1.11.2.6. refrigerator storage. 1.11.2.7. Track each vaccine dose provide by NHIP. 1.11.2.8. Notify NHIP of any adverse event within 24 hours of the event occurring by contacting the NHIP Nursing help line and faxing Incident forms, if this occurs: 1.11.2.8.1. Immediately quarantine the vaccine in a temperature appropriate setting, separating it from other vaccine and labeling it "DO NOT USE". 1.11.2.8.2. Contact the manufacturer immediately to explain the event duration and temperature information to determine if the vaccine is still viable. 1.11.2.8.3. Notify NHIP immediately after contacting the manufacturer regarding temperature any excursion.

1.11.3. Within 24 hours of the completion of every clinic, the Contractor shall:

- 1.11.3.1. Update the State Vaccination system with total number of vaccines administered and wasted during each mobile clinic.
- 1.11.3.2. Ensure that doses administered in the inventory system match the clinical documentation of doses administered.
- 1.11.3.3. Submit the hourly vaccine temperature log for the duration the vaccine is kept outside of the contractor's established vaccine refrigerator.

1.11.3.4. Submit the following totals to NHIP outside of the vaccine/orge

City of Nashua SS-2019-DPHS-28-REGION-02-A04 Amendment #4
Page 2 of 5

1.11.2.8.4.

Contractor Initials

Submit a Cold Chain Incident Report along with a Data Logger report to NHIP within 24 hours of

temperature excursion occurrence.



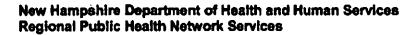
#### system:

- 1.11.3.4.1. Total number of adults vaccinated by age ranges and other demographic indicators as determined by the Department.
- 1.11.3.4.2. Total number of vaccines wasted.
- 1.11.4. The Contractor shall complete an annual year-end self-evaluation and improvement plan that includes, but is not limited to, the following:
  - 1.11.4.1. Strategies that worked well in the areas of communication, logistics, or planning.
  - 1.11.4.2. Areas for improvement both at the state and regional levels, emphasizing strategies for implementing improvements.
  - 1.11.4.3. Future strategies and plans for increasing the number of vaccinated adults.
  - 1.11.4.4. Suggestions on how state level resources may aid increasing the number of vaccinated adults.
- 1.11.5. The Contractor shall, when medical direction is unable to be obtained, develop and submit a regional influenza promotion plan, including a budget and strategies to measure the impact of the promotional activities for their region, to the Department for approval.
- 1.11.6. The Contractor shall document and submit the actions taken to recruit a Medical/Clinical Director to the Department.
- 4. Add Exhibit B Method and Conditions Precedent to Payment, Section 7 Vaccination Billing to read:
  - 7. The Contractor shall bill the federally determined vaccine administration rate for each vaccination administered on any individual that qualifies for the federally supplied vaccine. The Contractor shall:
    - 7.1 Bill the vaccine administration fee to private insurance for those that have it at the rate allowed by the insurance companies.
    - 7.2 Not bill any patient directly for administration fees either prior to or after billing insurance.
- 5. Modify Exhibit B-1, Program Funding Amendment #3 by deleting it in its entirety and replacing with Exhibit B-1, Program Funding Amendment #4.
- 6. Add Exhibit B-16 Budget, which is attached hereto and incorporated by reference herein.

City of Nashua SS-2019-DPHS-28-REGION-02-A04

Amendment #4
Page 3 of 5

Contractor Initials





All terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #4 remain in full force and effect. This amendment shall be effective upon the Governor's approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, and 2020-16.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

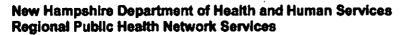
State of New Hampshire Department of Health and Human Services

Title: Director Commissioner

City of

10/6/2020

Date





The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

10/30/20	Catherine Pinos
Date	Name: Catherine Pinos, Attorney
	oing Amendment was approved by the Governor approval issued under the extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-
	OFFICE OF THE SECRETARY OF STATE
Date	Name:
	Title:

Separati Public Houses (Arthurs Servers

Estable 8-3, Programs Funding, Amendment At

Vender Herne: City of Meshan Contract Name: Regional Public Health Network Services Region: Greater Nashus

Program Name and Funding Amounts

State Flucal Year	Insmunization	8	solic Health Advisory Council	Pu	iblic Health Emergency Preparedness		400	stance Misuse Prevente		Continuum of Care		Childhood Lead olsoning Prevention Immunity Assessment		petitis A Vaccination Clinics
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931,196,00

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#### Exhibit S-16 Sudget

#### New Hampshire Department of Health and Human Services

Contractor Name: City of Nashua DPHCS PHRS

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Cey of Neehun SS-2019-OPHS-29-REGION-02-A04 Exhibit 8-16 Budget Page 1 of 1 consider refull

#### CERTIFICATION OF MUNICIPALITY

1, Susan K. Lovering, City Clerk of the City of Nashua, County of Hillsborough, State of New Hampshire, do hereby certify that:

- 1. I am the duly appointed City Clerk for the City of Nashua, NH;
- 2. I maintain and have custody of and am familiar with the seal and minute books of the municipality;
- 3. I am authorized to issue certificates with respect to the contents of such books and to affix such seal to such certificate;
- That James W. Donchess was elected Mayor, by the voters of the City of Nashua, at the Municipal Election held on November 5, 2019;
- 5. The attached is a true copy of City Charter Section 45 which identifies the Mayor as the chief administrative officer and head of the administrative branch of city government. As such, the mayor supervises the administrative affairs of the city, carries out the policies enacted by the Board of Aldermen, and performs those duties prescribed by resolution or ordinance of the Board of Aldermen. (See also NH RSA 49-C:16.)
- 6. The foregoing charter provision, approved by the voters of Nashua, is in full force and effect, unamended, as of the date hereof; and
- 7. The following persons lawfully occupy the office(s) indicated below:

James W. Donchess, Mayor Steven Bolton, Corporation Counsel John Griffin, Chief Financial Officer, David Fredette, Tax Collector/Treasurer Susan K. Lovering, City Clerk

IN WITNESS WHEREOF, I have hereunto set my hand as the City Clerk of the Municipality this 1st day of October, 2020.

Susan K. Lovering, City Clerk

STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH

On October \_\_\_\_\_, 2020, before the undersigned officer personally appeared the person identified in the foregoing certificate, known to me, to be the City Clerk of the Municipality identified in the foregoing certificate, and acknowledge that she executed the foregoing certificate.

In witness whereof I hereunto set my hand and official seal.

Notary Public/Justice of the Peace

#### **CERTIFICATION**

I hereby certify that the attached document is a true and accurate copy of City Charter Section 45:

"Mayor, general duties; administrative assistant, compensation"

The foregoing charter provision, approved by the voters of Nashua, is in full force and effect, unamended, as of the date hereof;

WITNESS my hand and the seal of the said City of Nashua, New Hampshire, this 1st day of October, 2020

A true copy

Susan K

City Clerk

#### § 45. [Mayor, general duties; administrative assistant, compensation]

The mayor shall be the chief administrative officer and the head of the administrative branch of the city government. He shall supervise the administrative affairs of the city and shall carry out the policies enacted by the board of aldermen. He shall enforce the ordinances of the city, this charter, and all general laws applicable to the city. He shall keep the board of aldermen informed of the condition and needs of the city and shall make such reports and recommendations as he may deem advisable, and perform such other duties as may be prescribed by this charter or required of him by ordinance or resolution of the board of aldermen, not inconsistent with this charter. He shall have and perform such other powers and duties not inconsistent with the provisions of this charter as now are or hereafter may be conferred or imposed upon him by municipal ordinance or upon mayors of cities by general law. The mayor shall nominate and the aldermen confirm an administrative assistant to the mayor who shall serve for an indefinite term and perform such duties and functions as the mayor shall designate. Said administrative assistant shall be chosen for his executive and administrative qualifications and need not be a resident of this state. He shall receive such compensation as may be set by ordinance.

Client#: 1664199

**CITYNASH3** 

#### ACORD.

#### **CERTIFICATE OF LIABILITY INSURANCE**

DATE (MM/DD/YYYY) 7/02/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s). CONTACT Maria Nixon USI insurance Services LLC PHONE (AC, No. Ext): 855 874-0123 FAX (A/C, No): 781-376-5035 12 GIII Street Suite 5500 E-MAIL ADDRESS: Maria.Nixon@usi.com Woburn, MA 01801 **INSURER(3) AFFORDING COVERAGE** HAIC # 855 874-0123 esurer A: American Alternative Insurance Corp 19720 INSURED MSURER 8: Safety National Casualty Corp 15105 City of Nashua INSURER C: Risk Management Department NSURER D 229 Main Street MSLINER E Nashua, NH 03061 INSURER F : COVERAGES **CERTIFICATE NUMBER:** REVISION NUMBER: THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADOLISUBR INSR WYD MM/DOMYYM (MM/DOMYYM) TYPE OF INSURANCE POLICY KLAKBER X COMMERCIAL GENERAL LIABILITY A N1A2RL000000514 07/01/2020 07/01/2021 EACH OCCURRENCE s1,000,000 CLAIMS-MADE | X OCCUR PREMISES (Ea cocurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENT, AGGREGATE LIMIT APPLIES PER \$2,000,000 GENERAL AGGREGATE PRO-JECT POLICY PRODUCTS - COMPACE AGG OTHER RETENTION \$300,000 COMBINED SINGLE LIMIT (Ea accident) AUTOMOBILE LIABILITY A N1A2RL000000514 07/01/2020 07/01/2021 2,000,000 X ANY AUTO BODILY INJURY (Per person) SCHEDULED AUTOS NON-OWNED AUTOS ONLY OWNED AUTOS ONLY **BODILY INJURY (Per accident)** PROPERTY DAMAGE (Per accident) HIRED AUTOS ONLY X RETENTION \$300,000 UMERELLA LIAB ĺΧ N1A2UM000000514 07/01/2020 07/01/2021 EACH OCCURRENCE OCCUR \$5,000,000 EXCESS LIAB CLAIMS-MADE AGGREGATE \$5,000,000 DED RETENTION \$ WORKERS COMPENSATION В SP4063555 07/01/2020 07/01/2021 X PER AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? \$1,000,000 E.L. EACH ACCIDENT N NIA (Mandatory in RH)
If yes, describe under
DESCRIPTION OF OPERATIONS belo ELL DISEASE - EA EMPLOYEE \$1,000,000 EL DISEASE POLICY LIMIT \$1,000,000 DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space in required) Re: City of Nashua Infectious Disease Prevention Contract Amendment - SS2019 DPHCSA 01-INFEC-01-A01

CERTIFICATE HOLDER	CANCELLATION
NH Department of Health & Human Services 129 Pleasant Street	8HOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
Concord, NH 03301	AUTHORIZED REPRESENTATIVE
	Table >

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# State of New Hampshire Department of Health and Human Services Amendment #4 to the Regional Public Health Network Services

This 4th Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #4") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and Granite United Way, (hereinafter referred to as "the Contractor"), a nonprofit, with a place of business at 125 Airport Rd, Suite 3 Concord, NH 03301.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019, (Item #78E), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item # 47), as approved by the Governor on July 10, 2020 and presented to the Executive Council as an Informational Item on August 26, 2020 (Item #L) the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

- Form P-37, General Provisions, Block 1.8, Price Limitation, to read: \$2,259,571.
- 2. .Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.5, Part 1.5.1, Subpart 1.5.1.6 to read:
  - 1.5.1.6. Coordinate with the Department to create agreements with health care entities, as identified by the Department, to coordinate distribution and tracking of vaccinations.
- 3. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.11 Adult Influenza Vaccinations to read:
  - 1.11. Adult Influenza Vaccinations
    - 1.11.1. The Contractor shall administer influenza vaccines supplied by the New Hampshire Immunization Program (NHIP) to adults (eighteen (18) years or older). The Contractor shall:
      - 1.11.1.1 Provide a Medical/Clinical Director to provide medical oversight, standing orders, emergency interventions/protocols and clinical expertise. The Contract shall ensure the Medical/Clinical Director is:
        - 1.11.1.1.1. Able to prescribe medication in the State of New Hampshire.
        - 1.11.1.1.2. Either a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).
      - 1.11.1.2. Make copies of standing orders and emergency

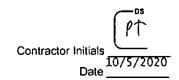
Contractor Initials
Date

Granite United Way SS-2019-DPHS-28-REGION-04-A04 Amendment #4
Page 1 of 6



interventions/protocols available at all clinics.

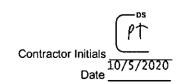
- 1.11.1.3. Recruit, train, and retain qualified medical and non-medical volunteers to help operate the clinics.
- 1.11.1.4. Procure necessary supplies to conduct vaccine clinics, including, but not limited to, emergency management medications, equipment, and needles.
- 1.11.2. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall:
  - 1.11.2.1. Annually submit a signed Vaccine Management Agreement to NHIP to ensure that all listed requirements are met.
  - 1.11.2.2. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody.
  - 1.11.2.3. Record temperatures twice daily (AM and PM), during normal business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator unit.
  - 1.11.2.4. Ensure that an emergency backup plan is in place in case of primary refrigerator failure.
  - 1.11.2.5. Utilize a temperature data logger for all vaccine monitoring, including primary refrigerator storage as well as the entire duration vaccine is outside of the primary refrigeration unit.
  - 1.11.2.6. Submit a monthly temperature log to the NHIP for the primary refrigerator storage.
  - 1.11.2.7. Track each vaccine dose provide by NHIP.
  - 1.11.2.8. Notify NHIP of any adverse event within 24 hours of the event occurring by contacting the NHIP Nursing help line and faxing incident forms, if this occurs:
    - 1.11.2.8.1. Immediately quarantine the vaccine in a temperature appropriate setting, separating it from other vaccine and labeling it "DO NOT USE".
    - 1.11.2.8.2. Contact the manufacturer immediately to explain the event duration and temperature information to determine if the vaccine is still viable.
    - 1.11.2.8.3. Notify NHIP immediately after contacting the manufacturer regarding any temperature excursion.
    - 1.11.2.8.4. Submit a Cold Chain Incident Report along with a Data Logger report to NHIP within 24 hours of temperature excursion occurrence.
- 1.11.3. Within 24 hours of the completion of every clinic, the Contractor shall:
  - 1.11.3.1. Update the State Vaccination system with total number of vaccines





administered and wasted during each mobile clinic.

- 1.11.3.2. Ensure that doses administered in the inventory system match the clinical documentation of doses administered.
- 1.11.3.3. Submit the hourly vaccine temperature log for the duration the vaccine is kept outside of the contractor's established vaccine refrigerator.
- 1.11.3.4. Submit the following totals to NHIP outside of the vaccine ordering system:
  - 1.11.3.4.1. Total number of adults vaccinated by age ranges and other demographic indicators as determined by the Department.
  - 1.11.3.4.2. Total number of vaccines wasted.
- 1.11.4. The Contractor shall complete an annual year-end self-evaluation and improvement plan that includes, but is not limited to, the following:
  - 1.11.4.1. Strategies that worked well in the areas of communication, logistics, or planning.
  - 1.11.4.2. Areas for improvement both at the state and regional levels, emphasizing strategies for implementing improvements.
  - 1.11.4.3. Future strategies and plans for increasing the number of vaccinated adults.
  - 1.11.4.4. Suggestions on how state level resources may aid increasing the number of vaccinated adults.
- 1.11.5. The Contractor shall, when medical direction is unable to be obtained, develop and submit a regional influenza promotion plan, including a budget and strategies to measure the impact of the promotional activities for their region, to the Department for approval.
- 1.11.6. The Contractor shall document and submit the actions taken to recruit a Medical/Clinical Director to the Department.
- 4. Add Exhibit B Method and Conditions Precedent to Payment, Section 7 Vaccination Billing to read:
  - 7. The Contractor shall bill the federally determined vaccine administration rate for each vaccination administered on any individual that qualifies for the federally supplied vaccine. The Contractor shall:
    - 7.1 Bill the vaccine administration fee to private insurance for those that have it at the rate allowed by the insurance companies.
    - 7.2 Not bill any patient directly for administration fees either prior to or after billing insurance.
- 5.. Modify Exhibit B-1, Program Funding Amendment #3 by deleting it in its entirety and replacing with Exhibit B-1, Program Funding Amendment #4.
- 6. Add Exhibit B-54 Budget, Amendment # 4, which is attached hereto and incorporated by reference





herein.

- 7. Add Exhibit B-55 Budget, Amendment # 4, which is attached hereto and incorporated by reference herein.
- 8. Add Exhibit B-56 Budget, Amendment # 4, which is attached hereto and incorporated by reference herein.

Contractor Initials
Date



All terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #4 remain in full force and effect. This amendment shall be effective upon the Governor's approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, and 2020-17.

	State of New Hampshire Department of Health and Human Services
10/5/2020	Docustaned by:  JISH M. Morris  DOSEDBERGE ASAAA
Date	Name: Lisa Morris
	Title: Director
•	Granite United Way
10/5/2020	Patrick Tuffs
Date	Name: Patrick Tufts
	Title: President

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,



The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

# OFFICE OF THE ATTORNEY GENERAL 10/6/2020 Date Name: Catherine Pinos Title: Attorney I hereby certify that the foregoing Amendment was approved by the Governor approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15 2020-16, and 2020-17. OFFICE OF THE SECRETARY OF STATE Name: Title:

#### DocuSign Envelope ID: 50E1B1CC-8CFD-428A-8983-8C8DC2CD74B5

Vendor Name: Granite United Way
Contract Name: Regional Public Health Network Services

Region: Carroll County

Region: Carro	NI COUNTY																				
									•				Young Adult Substance				hiidhood Lead olsoning	 			
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tate Fincal Yea	Immunization	Advisory C	ouncil	Pre	peredness	Corps	Response	P	revention	L.	Care	. !	Strategies*		Clinics	As	sessment	_	Clinics		Total
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\*Young Adult Strategies State Fiscal Year 2021 Funding ends September 30, 2020.

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#### Exhibit 8-54 Businet, Amendment 6-4

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Orantie United Way 88-2019-DFH6-26-REGION-04-AC Exhibit B-54 Budget, Amendment f Page 1 of 1 Contractor Invitate

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Grave United Way 88-2019-DPHS-28-REGION-04-AG-Exhibit B-56 Budget, Amendment #-Page I of 1 ρ† 1075/2020

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#### **3usiness information**

#### **Business Details**

Business Name: GRANITE UNITED WAY

**Business Type: Domestic Nonprofit Corporation** 

Business Creation Date: 03/30/1927

Date of Formation in Jurisdiction: 03/30/1927

Principal Office Address: 22 Concord Street, Manchester, NH, 03101, USA

Citizenship / State of Incorporation: Domestic/New Hampshire

Business ID: 65650

**Business Status: Good Standing** 

Name in State of Incorporation: Not Available

Mailing Address: 22 Concord Street, Mancheste

Last Nonprofit Report Year: 2020 Next Report Year: 2025

Duration: Perpetual

Business Email: cindy.read@graniteuw.org

Notification Email: cindy.read@graniteuw.org

Phone #: NONE
Fiscal Year End Date: NONE

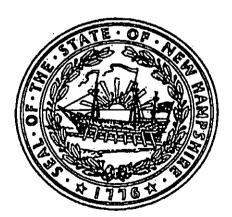
# State of New Hampshire Department of State

#### CERTIFICATE

I, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that GRANITE UNITED WAY is a New Hampshire Nonprofit Corporation registered to transact business in New Hampshire on March 30, 1927. I further certify that all fees and documents required by the Secretary of State's office have been received and is in good standing as far as this office is concerned.

Business ID: 65650

Certificate Number: 0004512325



IN TESTIMONY WHEREOF,

I hereto set my hand and cause to be affixed the Seal of the State of New Hampshire, this 8th day of May A.D. 2019.

William M. Gardner Secretary of State

#### **CERTIFICATE OF AUTHORITY**

, Tory Speller	hh Alfo Ab -A.
(Name of the elected Officer of the Corporation/LLC; canno	, hereby certify that: t be contract signatory)
1. I am a duly elected Clerk/Secretary/Officer of Granite Un	ited Way.
2. The following is a true copy of a vote taken at a meeting held on September 24, 2020, at which a quorum of the Dire	of the Board of Directors/shareholders, duly called and ectors/shareholders were present and voting.
VOTED: That Patrick Tufts, President & CEO, is duly authorized to execute any and all documents, agreements or modifications thereto, which may in his judgment be designed.	and any of its agencies or departments and further is and other instruments, and any amendments, revisions,
3. I hereby certify that said vote has not been amended or date of the contract/contract amendment to which this ce thirty (30) days from the date of this Certificate of Authorit New Hampshire will rely on this certificate as evidence position(s) indicated and that they have full authority to b limits on the authority of any listed individual to bind the cor all such limitations are expressly stated herein.  Dated: 9-25-200	ertificate is attached. This authority remains valid for y. I further certify that it is understood that the State of that the person(s) listed above currently occupy the bind the corporation. To the extent that there are any reportation in contracts with the State of New Hampshire,
	Name: Tory Speller
STATE OF NEW HAMPSHIRE	Chair
County of	
The foregoing instrument was acknowledged before me this	s day of, 20,
By	
_	(Notary Public/Justice of the Peace)
(NOTARY SEAL)	
Commission Expires:	,

ACORD

DATE (MILIODOTTT) CERTIFICATE OF LIABILITY INSURANCE 1/3/2020 THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policyles) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the cortificate holder in lieu of such endorsement(s). PRODUCER MANE BE Sereh Fifield FAX [AC, Not 1493) 224-4613 (603) 224-2562 THE ROWLEY AGENCY INC. ADDATES: SEIFIELD FOWLEYS GENCY. COM 45 Constitution Avenue P.O. Box 511 WINERED AFFORDING COVERAGE MH 03302-0511 Concord MIURERA: Hanover Ina - Bedford echildi (D WINTER 6: Granite United Way WEURER C 22 Concord Street PHIVRER D Floor 2 WILLER C Manchester КN 03101 WISURER F; COVERAGES CERTIFICATE NUMBER: 20-21 REVISION NUMBER: THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. MOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS. EXCLUSIONS AND CONDITIONS OF SUCH POLICIES, LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. (130) (UP) TYPE OF INSURANCE UMITE מימין מביים POUCY NUMBER X COMMERCIAL GENERAL LIADRLITY 1,000,000 EACH OCCURRENCE CLUMS-MADE X OCCUR 100.000 A PREMISES (Es escomence) 10.000 EBV906337188 1/1/2026 1/1/2021 MED EXP (Any and person) 1.000.000 PERSONAL & ADV INJURY 2,000,000 GENT AGGREGATE LIMIT APPLIES PER: CEHERAL ACCRECATE 2,000,000 X POUCY PRO LOC PRODUCTS - COMPIOP AGG 1,000,000 OTHER: AUTOMOGILE LIADILITY COMBINED S BINED SINGLE U 1,000,000 BOOILY BLURY (For po ANY AUTO ٨ ALL OWNED ALTOS EHY900337108 1/1/2010 1/1/2021 BOOKLY HUURY (Per secies PROPERTY DAMAGE × HIREDAUTOD . X UMBAELLA UAS X occur EACH OCCURRENCE 1,000,000 EXCESS UAD CLANG HADE ADGREGATE 1,000,000 DED X RETENTION S UNIV9063216-69 1/1/2020 1/1/2621 WORKERS COMPENSATION AND EMPLOYERS LIABILITY X MER STATUTE 38 States: PE ANY PROPRIETORPHATHEREXECUTIVE OFFICERMEMBER EXCLUDED? E.L. EACH ACCIDENT 500,000 N 1/1/2020 Mandelery in 191)
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DESCRIPTION OF OPERATIONS been WKV9956802-09 1/1/2071 RIL DISEASE - EA EMPLOYEE 500,000 E.L. DISEASE - POLICY LIMIT 500,000 DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 18), Additional Remarks Schedule, may be stocked if more space in regularly Covering operations of the named insured during the policy period. CERTIFICATE HOLDER CANCELLATION SHOULD ANY OF THE ADOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. NH DHHS 129 Pleasant Street Concord, NH 03301-3857 AUTHORIZED REPRESENTATIVE Eljeber bristielle

Ф 1988-2014 ACORD CORPORATION. All rights reserved.

E Prindiville/ESP



# State of New Hampshire Department of Health and Human Services Amendment #4 to the Regional Public Health Network Services

This 4th Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #4") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and Greater Seacoast Community Health, (hereinafter referred to as "the Contractor"), a nonprofit, with a place of business at 311 Route 108 Somersworth, NH 03878.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019, (Item #78E), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item # 47), as approved by the Governor on July 10, 2020 and presented to the Executive Council as an Informational Item on August 26, 2020 (Item #L) the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

- Form P-37, General Provisions, Block 1.8, Price Limitation, to read: \$750,800.
- 2. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.5, Part 1.5.1, Subpart 1.5.1.6 to read:
  - 1.5.1.6. Coordinate with the Department to create agreements with health care entities, as identified by the Department, to coordinate distribution and tracking of vaccinations.
- Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.11 Adult Influenza Vaccinations to read:
  - 1.11. Adult Influenza Vaccinations
    - 1.11.1. The Contractor shall administer influenza vaccines supplied by the New Hampshire Immunization Program (NHIP) to adults (eighteen (18) years or older). The Contractor shall:
      - 1.11.1.1. Provide a Medical/Clinical Director to provide medical oversight, standing orders, emergency interventions/protocols and clinical expertise. The Contract shall ensure the Medical/Clinical Director is:
        - 1.11.1.1.1. Able to prescribe medication in the State of New Hampshire.
        - 1.11.1.1.2. Either a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).
      - 1.11.1.2. Make copies of standing orders and emergency interventions/protocols available at all clinics:

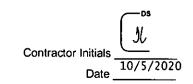
Greater Seacoast Community Health SS-2019-DPHS-28-REGION-05-A04

Amendment #4
Page 1 of 5

Contractor Initials 10/5/2020

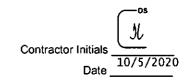


- 1.11.1.3. Recruit, train, and retain qualified medical and non-medical volunteers to help operate the clinics.
- 1.11.1.4. Procure necessary supplies to conduct vaccine clinics, including, but not limited to, emergency management medications, equipment, and needles.
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  - 1.11.2.1. Annually submit a signed Vaccine Management Agreement to NHIP to ensure that all listed requirements are met.
  - 1.11.2.2. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody.
  - 1.11.2.3. Record temperatures twice daily (AM and PM), during normal business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator unit.
  - 1.11.2.4. Ensure that an emergency backup plan is in place in case of primary refrigerator failure.
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  - 1.11.2.6. Submit a monthly temperature log to the NHIP for the primary refrigerator storage.
  - 1.11.2.7. Track each vaccine dose provide by NHIP.
  - 1.11.2.8. Notify NHIP of any adverse event within 24 hours of the event occurring by contacting the NHIP Nursing help line and faxing incident forms, if this occurs:
    - 1.11.2.8.1. Immediately quarantine the vaccine in a temperature appropriate setting, separating it from other vaccine and labeling it "DO NOT USE".
    - 1.11.2.8.2. Contact the manufacturer immediately to explain the event duration and temperature information to determine if the vaccine is still viable.
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    - 1.11.2.8.4. Submit a Cold Chain Incident Report along with a Data Logger report to NHIP within 24 hours of temperature excursion occurrence.
- 1.11.3. Within 24 hours of the completion of every clinic, the Contractor shall:
  - 1.11.3.1. Update the State Vaccination system with total number of vaccines administered and wasted during each mobile clinic.





- 1.11.3.2. Ensure that doses administered in the inventory system match the clinical documentation of doses administered.
- 1.11.3.3. Submit the hourly vaccine temperature log for the duration the vaccine is kept outside of the contractor's established vaccine refrigerator.
- 1.11.3.4. Submit the following totals to NHIP outside of the vaccine ordering system:
  - 1.11.3.4.1. Total number of adults vaccinated by age ranges and other demographic indicators as determined by the Department.
  - 1.11.3.4.2. Total number of vaccines wasted.
- 1.11.4. The Contractor shall complete an annual year-end self-evaluation and improvement plan that includes, but is not limited to, the following:
  - 1.11.4.1. Strategies that worked well in the areas of communication, logistics, or planning.
  - 1.11.4.2. Areas for improvement both at the state and regional levels, emphasizing strategies for implementing improvements.
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- 1.11.6. The Contractor shall document and submit the actions taken to recruit a Medical/Clinical Director to the Department.
- 4. Add Exhibit B Method and Conditions Precedent to Payment, Section 7 Vaccination Billing to read:
  - 7. The Contractor shall bill the federally determined vaccine administration rate for each vaccination administered on any individual that qualifies for the federally supplied vaccine. The Contractor shall:
    - 7.1 Bill the vaccine administration fee to private insurance for those that have it at the rate allowed by the insurance companies.
    - 7.2 Not bill any patient directly for administration fees either prior to or after billing insurance.
- 5. Modify Exhibit B-1, Program Funding Amendment #3 by deleting it in its entirety and replacing with Exhibit B-1, Program Funding Amendment #4.
- 6. Add Exhibit B-20 Budget, which is attached hereto and incorporated by reference herein.





All terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #4 remain in full force and effect. This amendment shall be effective upon the Governor's approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, and 2020-16.

State of New Hampshire

Department of Health and Human Services

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

	·
10/6/2020	Docustioned by:  (Isal M. Morris
<del></del>	D938DBFB8CA54A0
Date	Name: Lisa Morris
	Title: Director
•	Greater Seacoast Community Health
	DocuSigned by:
10/5/2020	Janet Laatsch
Date	Name:
	Title:



The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

10/7/2020

Date

Name: Catherine Pinos
Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15 and 2020-16.

OFFICE OF THE SECRETARY OF STATE

Name: Title:

DocuSign Envelope ID: 5019C49A-5CBF-4958-B204-1CD93E680BBF

Regional Public Health Hetwork Services

Cobbs &-L. Program Lundon: Amendment 64

Vendor Kame; Greater Seasonst Community Health Contract Rame: Regional Public Health Network Services

						Program Name an	d Funding Amounts	•			
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2021	\$10,000	\$ 30,000 00	\$ 92,500,00	5	10,000,00	\$ 67,380.00	\$ 45,634 00	\$ 22,900 00	\$ 15,000.00	\$ 8,016.00	

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Greater Seasonst Community Health Lishiba 8-1, Program Funding, Amendment M SS-2019-0916-28 (EGION-05-404 08 ) Convenience Invision 10/5/2020 E children III-20

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Orester Sencosel Community Hesell 85-2019-DPH6-28-RECHO-06-AB4 Exhibit 8-20 Parts 1 of 1 05 U 2004 E ST 10/5/2020

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# State of New Hampshire Department of State

#### **CERTIFICATE**

I, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that GREATER SEACOAST COMMUNITY HEALTH is a New Hampshire Nonprofit Corporation registered to transact business in New Hampshire on August 18, 1971. I further certify that all fees and documents required by the Secretary of State's office have been received and is in good standing as far as this office is concerned.

Business ID: 65587

Certificate Number: 0004859885



IN TESTIMONY WHEREOF,

I hereto set my hand and cause to be affixed the Scal of the State of New Hampshire, this 26th day of March A.D. 2020.

William M. Gardner

Secretary of State

#### **CERTIFICATE OF VOTE**

- I, Barbara Henry, of Greater Seacoast Community Health, do hereby certify that:
- 1. I am the duly elected Board Chair of Greater Seacoast Community Health;
- The following are true copies of two resolutions duly adopted at a meeting of the Board of Directors of Greater Seacoast Community Health, duly held on January 27, 2020;

Resolved: That this corporation enter into a contract with the State of New Hampshire, acting through its Department of Health and Human Services for the provision of Public Health Services.

Resolved: That the Chief Executive Officer, Janet Laatsch, is hereby authorized on behalf of this Corporation to enter into the said contract with the State and to execute any and all documents, agreements and other instruments, and any amendments, revisions, or modifications thereto, as he/she may deem necessary, desirable or appropriate.

3. The foregoing resolutions have not been amended or revoked and remain in full force and effect as of 5 ept.... 30.74, 2020.

IN WITNESS WHEREOF, I have hereunto set my hand as the Board Chair of Greater Seacoast Community Health this 30<sup>th</sup> day of 5 eptember, 2020.

Barbara Henry, Board Chair

STATE OF NH

COUNTY OF STRAFFORD

The foregoing instrument was acknowledged before me this 30 day of September 2020

by Barbara Henry.

JO ANN CLEMENT NOTARY PUBLIC

State of New Hampshire My Commission Expires June 19, 2024

My Commission Expires: June 19, 2024

GOODCOM-01

**JTHAMM** 



#### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

1/10/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on

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	•	INSURER(S) AFFORDING COVERAGE	NAIC #				
		INSURER A: Tri-State Insurance Company of Minnesota	31003				
INSURED	Greater Seacoast Community Health, Inc.	INSURER B : Acadia	31325				
	dba Goodwin Community Health, Families First	INSURER C: Technology Insurance Company	42376				
	SOS Community Organization, Lilac City Pediatrics	INSURER D : AIX Specialty Insurance Co	12833				
	311 Route 108 Somersworth, NH 03878	INSURER E :					
		INSURER F:					
COVERA	GES CERTIFICATE NUMBER:	REVISION NUMBER:	•				

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DES	CRIPT	ION OF OPERATIONS / LOCATIONS / VEHIC	LES (ACO	RD 101, Additional Remarks Schedule, n	ay be attached if mor	e space is requir	ed)		

CERTIFICATE HOLDER	CANCELLATION
NH Department of Health and Human Services Contracts and Procurement Unit 129 Pleasant Street	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
Concord, NH 03301	AUTHORIZED REPRESENTATIVE
Concord, NH 03301	AUTHORIZEO REPRESENTATIVE



# State of New Hampshire Department of Health and Human Services Amendment #4 to the Regional Public Health Network Services

This 4th Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #4") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and the Partnership for Public Health, Inc. (d/b/a Lakes Region Partnership for Public Health), (hereinafter referred to as "the Contractor"), a nonprofit, with a place of business at 67 Water St., Ste 105 Laconia, NH 03246.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019, (Item #78E), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item # 47), as approved by the Governor on July 10, 2020 and presented to the Executive Council as an Informational Item on August 26, 2020 (Item #L) the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

- Form P-37, General Provisions, Block 1.8, Price Limitation, to read: \$725.216.
- 2. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.5, Part 1.5.1, Subpart 1.5.1.6 to read:
  - 1.5.1.6. Coordinate with the Department to create agreements with health care entities, as identified by the Department, to coordinate distribution and tracking of vaccinations.
- 3. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.11 Adult Influenza Vaccinations to read:
  - 1.11. Adult Influenza Vaccinations
    - 1.11.1. The Contractor shall administer influenza vaccines supplied by the New Hampshire Immunization Program (NHIP) to adults (eighteen (18) years or older). The Contractor shall:

1.11.1.1. Provide a Medical/Clinical Director to provide medical oversight, standing orders, emergency interventions/protocols and clinical expertise. The Contract shall ensure the Medical/Clinical Director is:

- 1.11.1.1.1. Able to prescribe medication in the State of New Hampshire.
- 1.11.1.1.2. Either a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).
- 1.11.1.2. Make copies of standing orders and emergency interventions/protocols available at all clinics.

Lakes Region Partnership for Public Health. SS-2019-DPHS-28-REGION-06-A04

OK

Amendment #4

Contractor Initials

10/9/2020 Date \_\_\_\_

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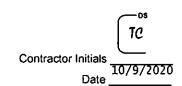
- 1.11.1.3. Recruit, train, and retain qualified medical and non-medical volunteers to help operate the clinics.
- 1.11.1.4. Procure necessary supplies to conduct vaccine clinics, including, but not limited to, emergency management medications, equipment, and needles.
- 1.11.2. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall:
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  - 1.11.3.1. Update the State Vaccination system with total number of vaccines administered and wasted during each mobile clinic.
  - 1.11.3.2. Ensure that doses administered in the inventory system match the

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    - 7.1 Bill the vaccine administration fee to private insurance for those that have it at the rate allowed by the insurance companies.
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- 5. Modify Exhibit B-1, Program Funding Amendment #3 by deleting it in its entirety and replacing with Exhibit B-1, Program Funding Amendment #4.
- 6. Add Exhibit B-20 Budget, which is attached hereto and incorporated by reference herein.





All terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #4 remain in full force and effect. This amendment shall be effective upon the Governor's approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, and 2020-16.

State of New Hampshire

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

	Department of Health and Human Services
10/16/2020	Docustioned by:  Tien M. Movris
Date	Name: Lisa Morris
	Title: Director
	Partnership for Public Health, Inc.
	DocuSigned by:
10/9/2020	Tamera Carmichael
	25BA7E90D4854C0
Date	Name: Tamera Carmichael
	Title:
	Executive Director



The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

execution.		
	OFFICE OF THE ATTORNEY GENERAL	
10/29/2020 Date	Docusigned by:  0.05CA9202E32CAAF  Name:	
Date	Title:	
	Amendment was approved by the Governor approval issued under nded by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 20	
	OFFICE OF THE SECRETARY OF STATE	
Date	Name:	
	Title:	

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Description of Parish States of Services

fabble \$41 Program fundam Amendment \$4.

Vendor Home Pertnership for Public Health, Inc. Contract Home: Regional Public Health Network Services

Program Name and Funding Amounts

						Program Name an	d Funding Ameunts				
State Flesal Year	imment paint	Public Health Advisory Council	Public Health Emergency Proparedness	Public Health Crisis Response	Public Health Emergency Properdress ASPR MRC	Bubatanse Mause Prevention	Continuum of Core	Young Adult Substance Misse Preventials Strategies*	School-Smed Vectoration Clinics	Childhood Lead Peleoning Prevention Community Assessment	Hepathis A Vaccination Clinics
2019		,					, .		s .	\$ 1,200.00	\$ 10,000.00
2020		\$ 20,000,00	\$ 66,750.00	\$80,000	\$ 10,000,00	80.367.00	1 44.641.00	1 90,000.00	15 000 00	1 11,982,00	\$ 10,000.00
2021	\$10,000	\$ 20,000 00	\$ 96,790.00		\$ 10,000.00	6 69,367.00	\$ 44,641.00	1 22,900.00	\$ 15,000.00	8,018 00	s

"Young Adult Strategies State Floori Year 2021 Funding ends September 30, 2025

Lakus Region Paravership for Public Health, Inc Eshibat 8-1 Program Funding, Americanism H4 55-2016 Orbid-26-85 GCDN-06-404

### Exhibit B-20 Budget Sheet

New Hampshire Department of Health and Human Services

Bidder/Program Name: PARTNERSHIP FOR PUBLIC HEALTH, INC.

**Budget Request for: Adult Flu Vaccinations** 

Budget Period: SFY 21 (7/1/20 - 6/30/21)

			ogram Cost		Contractor Share / Match				Funded by OHHS contract share						
Line Item	, . h	Direct cremental		Indirect Fixed		Total	Direct Incremental	Indirect Fixed		Total	In	Direct cremental	Indirect Fixed		Total
Total SalaryWages	- 3	1,284.00	\$	1,171.00	13	2,455.00	·		S		13	1,284,00	\$ 1,171.00	13	2,455.0
2. Employee Benefits	3	229.00	\$	144,00	13	373.00			13	-	1 5	229.00	\$ 144.00	13	373.
3. Consultants	3		3	-	\$	-			13	-	1			13	
. Equipment:	\$	-	\$	-	\$				\$	•	1			13	
Rental	\$	10.00	\$		\$	10.00			\$		\$	10.00		\$	10.
Repair and Maintenance	15	20.00	\$	•	3	20.00			\$		1 \$	20.00		13	20.
Purchase/Depreciation	- ( \$	-	\$	-	3	-		•	13	-	1			1 उ	
. Supplies:	3	•	\$		\$				3		1			13	
Educational	\$	•	\$		\$	•		L	3	•	T .			\$	-
Lab	\$		\$	-	\$				3	•.				13	
Pharmacy	\$	•	\$		\$				3					13	•
Medical	\$	3,675.00	5	•	\$	3,675.00			3	•	\$	3,875.00		13	3,675.
Office	\$	35.00	\$		\$	35.00			\$		\$	35.00		3	35.
3. Travel	\$	250.00	\$	•	\$	250.00			3	-	\$	250.00		3	250.
7. Occupancy	\$	88.00	5		\$	88.00			\$	•	\$	88.00		13.	88.
3. Current Expenses	. \$	•	\$		\$			Ĺ.	\$		$\Box$			3	
Telephone	- 3	23.00	\$		\$	23.00			3		\$	23.00		13	23.
Postage	\$	2.00	3	•	\$	2.00			\$	•	\$	2.00		\$	2.
Subscriptions	\$	4.00	\$		\$	4.00		_	\$	•	5	4.00		3	4.
Audit and Legal	\$	113.00	5		\$	113.00			3	•	5	113.00		13	113.
Insurance	\$	36.00	3	-	3	38.00			3	•	\$	36.00		13	36.0
Board Expenses	\$		\$		3	•			5	•				3	
9. Software	<u> </u>	28.00	\$		\$	28.00			3	•	\$	28.00		3	28.
10. Marketing/Communications	\$	748.00	\$		\$	748.00			3	•	5	748.00		3	748.
11. Staff Education and Training	3	-	3	-	3				13	•	1			13	-
2. Subcontracts/Agreements	\$	2,000.00	\$	-	\$	2,000.00			3		\$	2,000.00		3	2,000.0
<ol> <li>Other (specific details mandatory):</li> </ol>	\$		\$	• -	\$		,		3	-	Т			3	-
/olunteer exp	\$	140.00	\$	•	\$	140.00			\$		\$	140.00		3	140.
Meeting exp	\$		\$	•	\$		\$ -	\$ -	\$	•	Τ			3	
	3	-	\$	•	3		\$	5	3		\$	. •	\$ -	3	
TOTAL	\$	8,685.00	\$	1,315.00	3	10,000.00	3	3	3		13	8.685.00	\$ 1,315.00	т	10.000

Lakes Region Partnership for Public Health SS-2019-DPHS-28-REGIO-05-A04 Exhibit B-20 Page 1 of 1

Vendor Initials

Date 10/9/2020

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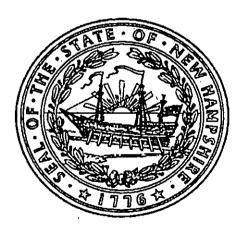
# State of New Hampshire Department of State

### CERTIFICATE

I, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that PARTNERSHIP FOR PUBLIC HEALTH, INC. is a New Hampshire Nonprofit Corporation registered to transact business in New Hampshire on April 21, 2005. I further certify that all fees and documents required by the Secretary of State's office have been received and is in good standing as far as this office is concerned.

Business 1D: 534847

Certificate Number: 0004903018



### IN TESTIMONY WHEREOF,

I hereto set my hand and cause to be affixed the Seal of the State of New Hampshire, this 29th day of April A.D. 2020.

William M. Gardner

Secretary of State

### **CERTIFICATE OF AUTHORITY**

, hereby certify that:
annot be contract signatory)
lth, Inc. (PPH) LLC Name)
he Board of Directors/shareholders, duly called and the Directors/shareholders were present and voting.
(may list more than one person)
c. to enter into contracts or agreements with the
s and further is authorized to execute any and all endments, revisions, or modifications thereto, which purpose of this vote.
ealed and remains in full force and effect as of the cate is attached. This authority remains valid for further certify that it is understood that the State of the person(s) listed above currently occupy the the corporation. To the extent that there are any ation in contracts with the State of New Hampshire,



### **CERTIFICATE OF LIABILITY INSURANCE**

DATE (MM/DD/YYYY) 02/24/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

This certificate does not confer rights to the certificate holder in lieu of such endorsement(s).  ### ACCUPATION STATES  ### ACCUPATION		IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must have ADDITIONAL INSURED provisions or be endorsed.  If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on										
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P O Box 7425    Set	21 M	Meadowbrook Lane .				E-MAIL ADDRE	Eleanors	oinazzola@esir				
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## State of New Hampshire Department of Health and Human Services Amendment #4 to the Regional Public Health Network Services

This 4<sup>rth</sup> Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #4") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and Lamprey Health Care, Inc., (hereinafter referred to as "the Contractor"), a nonprofit, with a place of business at 128 Route 27 Raymond, NH 03077.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019, (Item #78E), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item # 47), as approved by the Governor on July 10, 2020 and presented to the Executive Council as an Informational Item on August 26, 2020 (Item #L) the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

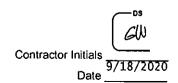
WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

- Form P-37, General Provisions, Block 1.8, Price Limitation, to read: \$794,643.
- 2. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.5, Part 1.5.1, Subpart 1.5.1.6 to read:
  - 1.5.1.6. Coordinate with the Department to create agreements with health care entities, as identified by the Department, to coordinate distribution and tracking of vaccinations.
- 3. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.11 Adult Influenza Vaccinations to read:
  - 1.11. Adult Influenza Vaccinations
    - 1.11.1. The Contractor shall administer influenza vaccines supplied by the New Hampshire Immunization Program (NHIP) to adults (eighteen (18) years or older). The Contractor shall:

OK

- 1.11.1.1. Provide a Medical/Clinical Director to provide medical oversight, standing orders, emergency interventions/protocols and clinical expertise. The Contract shall ensure the Medical/Clinical Director is:
  - 1.11.1.1.1. Able to prescribe medication in the State of New Hampshire.
  - 1.11.1.1.2. Either a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).





- 1.11.1.2. Make copies of standing orders and emergency interventions/protocols available at all clinics.
- 1.11.1.3. Recruit, train, and retain qualified medical and non-medical volunteers to help operate the clinics.
- 1.11.1.4. Procure necessary supplies to conduct vaccine clinics, including, but not limited to, emergency management medications, equipment, and needles.
- 1.11.2. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall:
  - 1.11.2.1. Annually submit a signed Vaccine Management Agreement to NHIP to ensure that all listed requirements are met.
  - 1.11.2.2. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody.
  - 1.11.2.3. Record temperatures twice daily (AM and PM), during normal business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator unit.
  - 1.11.2.4. Ensure that an emergency backup plan is in place in case of primary refrigerator failure.
  - 1.11.2.5. Utilize a temperature data logger for all vaccine monitoring, including primary refrigerator storage as well as the entire duration vaccine is outside of the primary refrigeration unit.
  - 1.11.2.6. Submit a monthly temperature log to the NHIP for the primary refrigerator storage.
  - 1.11.2.7. Track each vaccine dose provide by NHIP.
  - 1.11.2.8. Notify NHIP of any adverse event within 24 hours of the event occurring by contacting the NHIP Nursing help line and faxing incident forms, if this occurs:
    - 1.11.2.8.1. Immediately quarantine the vaccine in a temperature appropriate setting, separating it from other vaccine and labeling it "DO NOT USE".
    - 1.11.2.8.2. Contact the manufacturer immediately to explain the event duration and temperature information to determine if the vaccine is still viable.
    - 1.11.2.8.3. Notify NHIP immediately after contacting the manufacturer regarding any temperature excursion.
    - 1.11.2.8.4. Submit a Cold Chain Incident Report along with a Data Logger report to NHIP within 24 hours of temperature excursion occurrence.
- 1.11.3. Within 24 hours of the completion of every clinic, the Contractor shall:
  - 1.11.3.1. Update the State Vaccination system with total number of vaccines

Lamprey Health Care, Inc. SS-2019-DPHS-28-REGION-07-A04 Amendment #4
Page 2 of 5

Contractor Initials 9/1

Date 9/18/2020

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administered and wasted during each mobile clinic.

- 1.11.3.2. Ensure that doses administered in the inventory system match the clinical documentation of doses administered.
- 1.11.3.3. Submit the hourly vaccine temperature log for the duration the vaccine is kept outside of the contractor's established vaccine refrigerator.
- 1.11.3.4. Submit the following totals to NHIP outside of the vaccine ordering system:
  - 1.11.3.4.1. Total number of adults vaccinated by age ranges and other demographic indicators as determined by the Department.
  - 1.11.3.4.2. Total number of vaccines wasted.
- 1.11.4. The Contractor shall complete an annual year-end self-evaluation and improvement plan that includes, but is not limited to, the following:
  - 1.11.4.1. Strategies that worked well in the areas of communication, logistics, or planning.
  - 1.11.4.2. Areas for improvement both at the state and regional levels, emphasizing strategies for implementing improvements.
  - 1.11.4.3. Future strategies and plans for increasing the number of vaccinated adults.
  - 1.11.4.4. Suggestions on how state level resources may aid increasing the number of vaccinated adults.
- 1.11.5. The Contractor shall, when medical direction is unable to be obtained, develop and submit a regional influenza promotion plan, including a budget and strategies to measure the impact of the promotional activities for their region, to the Department for approval.
- 1.11.6. The Contractor shall document and submit the actions taken to recruit a Medical/Clinical Director to the Department.
- 4. Add Exhibit B Method and Conditions Precedent to Payment, Section 7 Vaccination Billing to read:
  - 7. The Contractor shall bill the federally determined vaccine administration rate for each vaccination administered on any individual that qualifies for the federally supplied vaccine. The Contractor shall:
    - 7.1 Bill the vaccine administration fee to private insurance for those that have it at the rate allowed by the insurance companies.
    - 7.2 Not bill any patient directly for administration fees either prior to or after billing insurance.
- 5. Modify Exhibit B-1, Program Funding Amendment #3 by deleting it in its entirety and replacing with Exhibit B-1, Program Funding Amendment #4.
- 6. Add Exhibit B-20 Budget, which is attached hereto and incorporated by reference herein.





All terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #4 remain in full force and effect. This amendment shall be effective upon the Governor's approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, and 2020-16.

State of New Hampshire
Department of Health and Human Services

9/23/2020

Date

Date

Department of Health and Human Services

Department of Health and Human Services

Department of Health and Human Services

Department of Health and Human Services

Department of New Hampshire
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Department of Health and Human Services

Title:

CEO

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,



The preceding Amendment, having been re execution.	eviewed by this office, is approved as to form, substance, and
	OFFICE OF THE ATTORNEY GENERAL
10/5/2020	Docusigned by:
Date	Name: Title:
	ent was approved by the Governor approval issued under the xecutive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-
	OFFICE OF THE SECRETARY OF STATE
Date	Name:

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Regional Public Health Network Services

Cubing 8-1 Program Funding Amendment In

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						Program Kame an	d Funding Amounts				_
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Date: 9/18/2020

Limprey Health Care, Inc. I shifat 8-1. Program Funding, Amendment # SS-2019-0PHS-28-REGION 07-A04

### DocuSign Envelope ID: 81146320-770F-49D8-8739-8461869C7238

#### Exhibit B-2

		Ne	w Hampshire Depar	tment of Health and	Human Services				
Contractor Nam	o: LAMPREY HEALTH CARE IN	c							
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Lamprey Health Care Inc 88-2019-OPHS-28-REGIO-06-AC Exhibit B-20 Page 1 of 1 9/18/2020

# State of New Hampshire Department of State

### **CERTIFICATE**

I, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that LAMPREY HEALTH CARE, INC. is a New Hampshire Nonprofit Corporation registered to transact business in New Hampshire on August 16, 1971. I further certify that all fees and documents required by the Secretary of State's office have been received and is in good standing as far as this office is concerned.

Business ID: 66382

Certificate Number: 0004496055



IN TESTIMONY WHEREOF,

I hereto set my hand and cause to be affixed the Seal of the State of New Hampshire, this 11th day of April A.D. 2019.

William M. Gardner

Secretary of State

### **CERTIFICATE OF AUTHORITY**

(Name of the elected Officer of the Corporation/LLC; cannot	ot be contract signatory)
I am a duly elected Clerk/Secretary/Officer of Lamprey Health Ca (Corporation/LLC)	
<ol> <li>The following is a true copy of a vote taken at a meeting of the B held on March 25, 2020, at which a quorum of the Directors/shareh (Date)</li> </ol>	loard of Directors/shareholders, duly called and lolders were present and voting.
VOTED: That Gregory A. White (Name and Title of Contract Signatory)	(may list more than one person)
is duly authorized on behalf of Lamprey Health Care, Inc. to enter in (Name of Corporation/ LLC)	nto contracts or agreements with the State

- of New Hampshire and any of its agencies or departments and further is authorized to execute any and all documents, agreements and other instruments, and any amendments, revisions, or modifications thereto, which may in his/her judgment be desirable or necessary to effect the purpose of this vote.
- 3. I hereby certify that said vote has not been amended or repealed and remains in full force and effect as of the date of the contract/contract amendment to which this certificate is attached. This authority remains valid for thirty (30) days from the date of this Certificate of Authority. I further certify that it is understood that the State of New Hampshire will rely on this certificate as evidence that the person(s) listed above currently occupy the position(s) indicated and that they have full authority to bind the corporation. To the extent that there are any limits on the authority of any listed individual to bind the corporation in contracts with the State of New Hampshire, all such limitations are expressly stated herein.

Dated: September 23, 2020

Signature of Elected Officer

Name: Thomas Christopher Drew
Title: Secretary, Board of Directors

LAMPHEA-01

**ASTOBERT** 



### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 7/1/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). PRODUCER License # 1780862 CONTACT NAME: PHONE (A/C, No, Ext): (207) 829-3450 **HUB International New England** FAX (A/C, No): (207) 829-6350 275 US Route 1 Cumberland Foreside, ME 04110 E-MAIL ADDRESS: INSURER(S) AFFORDING COVERAGE NAIC # INSURER A: Philadelphia Indemnity Insurance: Company 18058 INSURED INSURER B : Atlantic Charter Insurance Company Lamprey Health Care, Inc. INSURER C: 207 South Main Street INSURER D : Newmarket, NH 03857 INSURER E : INSURER F REVISION NUMBER: **COVERAGES CERTIFICATE NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS ADDL SUBR POLICY EFF POLICY EXP
(MM/DD/YYYY) (MM/DD/YYYY) TYPE OF INSURANCE POLICY NUMBER 1,000,000 X COMMERCIAL GENERAL LIABILITY EACH OCCURRENCE 100,000 CLAIMS-MADE | X OCCUR DAMAGE TO RENTED PREMISES (Es occurrence) PHPK2149654 7/1/2020 7/1/2021 5,000 MED EXP (Any one person) 1.000.000 PERSONAL & ADV INJURY 3,000,000 GEN'L AGGREGATE LIMIT APPLIES PER: GENERAL AGGREGATE 3,000,000 \_ PRO-POLICY LOC PRODUCTS - COMPIOP AGG OTHER: COMBINED SINGLE LIMIT (Ea accident) AUTOMOBILE LIABILITY ANY AUTO BODILY INJURY (Per person) OWNED AUTOS ONLY SCHEDULED AUTOS **BODILY INJURY (Per accident)** PROPERTY DAMAGE (Per accident) HIRED ONLY NON-OWNED UMBRELLA LIAB OCCUR **EACH OCCURRENCE EXCESS LIAB** CLAIMS-MADE AGGREGATE DED RETENTION \$ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY PER STATUTE WCA00545408 7/1/2020 7/1/2021 500,000 ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) E.L. EACH ACCIDENT 500,000 E.L. DISEASE - EA EMPLOYEE If yes, describe under DESCRIPTION OF OPERATIONS below 500,000 E.L. DIŞEASE - POLIÇY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Evidence of General Liability and Workers Compensation coverage. **CERTIFICATE HOLDER** CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. **NH DHHS** 129 Pleasant Street Concord, NH 03301 **AUTHORIZED REPRESENTATIVE** 

ACORD 25 (2016/03)

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## State of New Hampshire Department of Health and Human Services Amendment #4 to the Regional Public Health Network Services

This 4th Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #4") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and Mary Hitchcock Memorial Hospital, (hereinafter referred to as "the Contractor"), a nonprofit, with a place of business at 1 Medical Center Drive Lebanon, NH 03756.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019, (Item #78E), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item # 47), as approved by the Governor on July 10, 2020 and presented to the Executive Council as an Informational Item on August 26, 2020 (Item #L) the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

- 1. Form P-37, General Provisions, Block 1.8, Price Limitation, to read: \$1,543,853.
- 2. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.5, Part 1.5.1, Subpart 1.5.1.6 to read:
  - 1.5.1.6. Coordinate with the Department to create agreements with health care entities, as identified by the Department, to coordinate distribution and tracking of vaccinations.
- 3. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.11 Adult Influenza Vaccinations to read:
  - 1.11. Adult Influenza Vaccinations
    - 1.11.1. The Contractor shall administer influenza vaccines supplied by the New Hampshire Immunization Program (NHIP) to adults (eighteen (18) years or older). The Contractor shall:
      - 1.11.1.1. Provide a Medical/Clinical Director to provide medical oversight, standing orders, emergency interventions/protocols and clinical expertise. The Contract shall ensure the Medical/Clinical Director is:
        - 1.11.1.1.1. Able to prescribe medication in the State of New Hampshire.
        - 1.11.1.2. Either a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).
      - 1.11.1.2. Make copies of standing orders and emergency interventions/protocols available at all clinics.

Mary Hitchcock Memorial Hospital SS-2019-DPHS-28-REGION-08-A04

Amendment #4

Contractor Initials

10/27/2020 | 7:15 .

Page 1 of 5

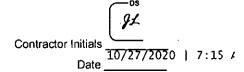


- 1.11.1.3. Recruit, train, and retain qualified medical and non-medical volunteers to help operate the clinics.
- .1.11.1.4. Procure necessary supplies to conduct vaccine clinics, including, but not limited to, emergency management medications, equipment, and needles.
- 1.11.2. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall:
  - 1.11.2.1. Annually submit a signed Vaccine Management Agreement to NHIP to ensure that all listed requirements are met.
  - 1.11.2.2. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody.
  - 1.11.2.3. Record temperatures twice daily (AM and PM), during normal business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator unit.
  - 1.11.2.4. Ensure that an emergency backup plan is in place in case of primary refrigerator failure.
  - 1.11.2.5. Utilize a temperature data logger for all vaccine monitoring, including primary refrigerator storage as well as the entire duration vaccine is outside of the primary refrigeration unit.
  - 1.11.2.6. Submit a monthly temperature log to the NHIP for the primary refrigerator storage.
  - 1.11.2.7. Track each vaccine dose provide by NHIP.
  - 1.11.2.8. Notify NHIP of any adverse event within 24 hours of the event occurring by contacting the NHIP Nursing help line and faxing incident forms, if this occurs:
    - 1.11.2.8.1. Immediately quarantine the vaccine in a temperature appropriate setting, separating it from other vaccine and labeling it "DO NOT USE".
    - 1.11.2.8.2. Contact the manufacturer immediately to explain the event duration and temperature information to determine if the vaccine is still viable.
    - 1.11.2.8.3. Notify NHIP immediately after contacting the manufacturer regarding any temperature excursion.
    - 1.11.2.8.4. Submit a Cold Chain Incident Report along with a Data Logger report to NHIP within 24 hours of temperature excursion occurrence.
- 1.11.3. Within 24 hours of the completion of every clinic, the Contractor shall:
  - 1.11.3.1. Update the State Vaccination system with total number of vaccines administered and wasted during each mobile clinic.





- 1.11.3.2. Ensure that doses administered in the inventory system match the clinical documentation of doses administered.
- 1.11.3.3. Submit the hourly vaccine temperature log for the duration the vaccine is kept outside of the contractor's established vaccine refrigerator.
- 1.11.3.4. Submit the following totals to NHIP outside of the vaccine ordering system:
  - 1.11.3.4.1. Total number of adults vaccinated by age ranges and other demographic indicators as determined by the Department.
  - 1.11.3.4.2. Total number of vaccines wasted.
- 1.11.4. The Contractor shall complete an annual year-end self-evaluation and improvement plan that includes, but is not limited to, the following:
  - 1.11.4.1. Strategies that worked well in the areas of communication, logistics, or planning.
  - 1.11.4.2. Areas for improvement both at the state and regional levels, emphasizing strategies for implementing improvements.
  - 1.11.4.3. Future strategies and plans for increasing the number of vaccinated adults.
  - 1.11.4.4. Suggestions on how state level resources may aid increasing the number of vaccinated adults.
- 1.11.5. The Contractor shall, when medical direction is unable to be obtained, develop and submit a regional influenza promotion plan, including a budget and strategies to measure the impact of the promotional activities for their region, to the Department for approval.
- 1.11.6. The Contractor shall document and submit the actions taken to recruit a Medical/Clinical Director to the Department.
- 4. Add Exhibit B Method and Conditions Precedent to Payment, Section 7 Vaccination Billing to read:
  - 7. The Contractor may bill the federally determined vaccine administration rate for each vaccination administered on any individual that qualifies for the federally supplied vaccine. The Contractor shall:
    - 7.1 Bill the vaccine administration fee to insurance for those that have it at the rate allowed by the insurance companies.
- 5. Modify Exhibit B-1, Program Funding Amendment #3 by deleting it in its entirety and replacing with Exhibit B-1, Program Funding Amendment #4.
- Add Exhibit B-39 Budget, which is attached hereto and incorporated by reference herein.
- 7. Add Exhibit B-40 Budget, which is attached hereto and incorporated by reference herein.





All terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #4 remain in full force and effect. This amendment shall be effective upon the Governor's approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, and 2020-16.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

	State of New Hampshire Department of Health and Human Services
11/10/2020	Docustioned by:  I s.A. M. Movies  D0380BEB8CA54A0
Date	Name: Lisa Morris Title: Director
	Mary Hitchcock Memorial Hospital
10/27/2020   7:15 AM PDT	Jennifer Lopez
Date	Name: Jennifer Lopez  Title: Director of Research Operations Finance



The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution. OFFICE OF THE ATTORNEY GENERAL 11/25/2020 Catherine Pinos Date Name: Title: Attorney I hereby certify that the foregoing Amendment was approved by the Governor approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15 and 2020-16. OFFICE OF THE SECRETARY OF STATE 'Date Name: Title:

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Region: Greater Suffi	rang .											
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Mary Michoock Marriorial Hospital 88-2010-DPHS-28-REGIO-08-A0-Exhibit B-39 Ross 1 of 1 Contractor Installs

Date 10/27/2020 |

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85-2019-OPHS-26-REGIO-06-A0 Exhibit 8-40 Page 1 of 5 G#.
Contractor Indian. 10727/2020 | 7

# State of New Hampshire Department of State

### **CERTIFICATE**

I, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that MARY HITCHCOCK MEMORIAL HOSPITAL is a New Hampshire Nonprofit Corporation registered to transact business in New Hampshire on August 07, 1889. I further certify that all fees and documents required by the Secretary of State's office have been received and is in good standing as far as this office is concerned.

Business ID: 68517

Certificate Number: 0004905338



### IN TESTIMONY WHEREOF,

I hereto set my hand and cause to be affixed the Seal of the State of New Hampshire, this 1st day of May A.D. 2020.

William M. Gardner Secretary of State



Dartmouth-Hitchcock Dartmouth-Hitchcock Medical Center 1 Medical Center Drive lebanon, NH 03756 Dartmouth-Hitchcock.org

### **CERTIFICATE OF VOTE/AUTHORITY**

- I, Edward H. Stansfield, III, of Dartmouth-Hitchcock Clinic and Mary Hitchcock Memorial Hospital, do hereby certify that:
  - 1. I am the duly elected Chair of the Board of Trustees of Dartmouth-Hitchcock Clinic and Mary Hitchcock Memorial Hospital:
  - 2. The following is a true and accurate excerpt from the December 7th, 2012 Bylaws of Dartmouth-Hitchcock Clinic and Mary Hitchcock Memorial Hospital:

### ARTICLE I - Section A. Fiduciary Duty. Stewardship over Corporate Assets

- "In exercising this [fiduciary] duty, the Board may, consistent with the Corporation's Articles of Agreement and these Bylaws, delegate authority to the Board of Governors, Board Committees and various officers the right to give input with respect to issues and strategies, incur indebtedness, make expenditures, enter into contracts and agreements and take such other binding actions on behalf of the Corporation as may be necessary or desirable."
- 3. Article I Section A, as referenced above, provides authority for the chief officers, including the Chief Executive Officer, the Chief Clinical Officer, and other officers, of Dartmouth-Hitchcock Clinic and Mary Hitchcock Memorial Hospital to sign and deliver, either individually or collectively, on behalf of Dartmouth-Hitchcock Clinic and Mary Hitchcock Memorial Hospital.
- 4. Edward J. Merrens, MD is the Chief Clinical Officer of Dartmouth-Hitchcock Clinic and Mary Hitchcock Memorial Hospital and therefore has the authority to enter into contracts and agreements on behalf of Dartmouth-Hitchcock Clinic and Mary Hitchcock Memorial Hospital.

IN WITNESS WHEREOF, I have hereunto set my hand as the Chair of the Board of Trustees of Dartmouth-Hitchcock Clinic and Mary Hitchcock Memorial Hospital this 20 day of Novembee, 2020.

Edward H. Stansfield, III. Board Chair

STATE OF NH **COUNTY OF GRAFTON** 

The foregoing instrument was acknowledged before me this 20 day of November 2020 by Edward H. Stansfield, III.

My Commission Expires: 9-2/-

### DELEGATION OF SIGNATURE AUTHORITY

### RESEARCH CONTRACTS AND SPONSORED PROGRAM AGREEMENTS

The authority to sign contracts, grants, consortia, center, cooperative and other research and sponsored program agreements (collectively referred to herein as "Contracts") on behalf of Mary Hitchcock Memorial Hospital and Dartmouth-Hitchcock Clinic (together, "Dartmouth-Hitchcock") is delegated by the Chief Executive Officer of Dartmouth-Hitchcock to the Executive Vice President, Dartmouth-Hitchcock Medical Center (and, in her absence or unavailability, to another Chief Officer of Dartmouth - Hitchcock).

The authority to sign Contracts on behalf of Dartmouth-Hitchcock which have a funding amount not to exceed \$1,000,000 and which have a term of less than five (5) years is hereby sub-delegated by the Executive Vice President, DHMC to the Director of Research Operations and Finance. Notwithstanding, this authority shall not include signing Contracts for: a) procurement and sales of goods and services; b) banking and financial transactions; c) other binding contractual relationships, and d) services agreements (collectively referred to herein as "Other Contracts") as these terms are defined per the Dartmouth-Hitchcock Signature Authority-General Authority Policy and signing of all such Other Contracts shall comply with the Dartmouth-Hitchcock Signature Authority-General Authority Policy.

A Contract means an agreement between two or more persons that creates a legally binding obligation to do or not to do a thing. A Contract may be titled as an agreement, a memorandum of understanding, memorandum of agreement, a promise to pay Dartmouth-Hitchcock, or may use other terminology. A Contract may or may not involve the payment of money to Dartmouth-Hitchcock.

Additional sub-delegation of signature authority may only be made upon written authorization of the Executive Vice President, DHMC.

An individual with delegated/sub-delegated signature authority who signs a Contract on behalf of Dartmouth-Hitchcock has the responsibility to ensure that the Contract follows Dartmouth-Hitchcock policies, rules and guidelines and all applicable laws and regulations.

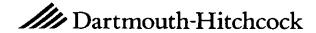
The effective date of this sub-delegation shall be the date executed by the Executive Vice President, DHMC, as set forth below, and shall continue until revocation by the Executive Vice President, DHMC.

Susan A. Reeves, EdD, RN

Executive Vice President, DHMC

Susonakewa RN

Dated: August 25, 2020



**Dartmouth-Hitchcock Medical Center** 

One Medical Center Drive Lebanon, NH 03756-0001 Phone (603) 650-5606 Dartmouth-Hitchcock.org

Susan Reeves, EdD, RN, CENP

Executive Vice President, Dartmouth-Hitchcock Medical Center System Chief Nursing Executive, Dartmouth-Hitchcock Health Clinical Professor, Department of Community and Family Medicine

November 23, 2020

Attorney General State of New Hampshire 129 Pleasant Street Concord, NH 03301

Dear Attorney General:

At the request of the State of New Hampshire, I am writing to notify you that, as noted in the attached Delegation of Signature Authority from August 25, 2020, in her role as Director of Research Operations and Finance, Jennifer J. Lopez, CSSBB, continues to have authority to sign contracts on behalf of Dartmouth-Hitchcock which have a funding amount not to exceed \$1,000,000 and which have a term of less than five (5) years.

Please do not hesitate to reach out should you require further documentation.

Sincerely,

Susan A. Reeves, EdD, RN, CENP

Susmakeur RN

Executive Vice President, Dartmouth-Hitchcock Medical Center System Chief Nursing Executive, Dartmouth-Hitchcock Health ACORD'

DARTHIT-01

**ASTOBERT** 

DATE (MM/DD/YYYY)

### CERTIFICATE OF LIABILITY INSURANCE

6/29/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). CONTACT PRODUCER License # 1780862 **HUB International New England** PHONE (A/C, No, Ext): (207) 829-3450 FAX (A/C, No): (207) 829-6350 275 US Route 1 Cumberland Foreside, ME 04110 É-MAIL ADDRESS: INSURER(\$) AFFORDING COVERAGE INSURER A : Safety National Casualty Corporation 15105 INSURED INSURER B : **Dartmouth-Hitchcock Health** INSURER C : 1 Medical Center Dr. INSURER D Lebanon, NH 03756 INSURER E INSURER F : COVERAGES **CERTIFICATE NUMBER: REVISION NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOWHAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. insr Ltr ADOL SUBR POLICY EFF POUCY EXP TYPE OF INSURANCE POLICY NUMBER COMMERCIAL GENERAL LIABILITY EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) CLAIMS-MADE LOCCUR MED EXP (Any one person) PERSONAL & ADV INJURY GENL AGGREGATE LIMIT APPLIES PER: **GENERAL AGGREGATE** POLICY PRO-JECT PRODUCTS - COMP/OP AGG COMBINED SINGLE LIMIT (Ea accident) AUTOMOBILE LIABILITY ANY AUTO **BODILY INJURY (Per person)** OWNED AUTOS ONLY SCHEDULED AUTOS BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) HIRED ONLY MON-SWILL UMBRELLA LIAB OCCUR EACH OCCURRENCE **EXCESS LIAB** CLAIMS-MADE AGGREGATE RETENTION \$ DED WORKERS COMPENSATION AND EMPLOYERS LIABILITY X | PER STATUTE AG4061049 7/1/2020 7/1/2021 ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) 1,000,000 E.L. EACH ACCIDENT 1,000,000 E.L. DISEASE - EA EMPLOYEE If yes, describe under DESCRIPTION OF OPERATIONS below 1.000.000 E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER	CANCELLATION
NH Dept, of Health & Human Services 129 Pleasant Street Concord, NH 03301	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
33.13314, 10.13331	AUTHORIZED REPRESENTATIVE  AFG FLOTTE
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## State of New Hampshire Department of Health and Human Services Amendment #4 to the Regional Public Health Network Services

This 4th Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #4") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and Mid-State Health Center, (hereinafter referred to as "the Contractor"), a nonprofit, with a place of business at 101 Boulder Point Drive, Suite 1 Plymouth, NH 03264.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019, (Item #78E), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item # 47), as approved by the Governor on July 10, 2020 and presented to the Executive Council as an Informational Item on August 26, 2020 (Item #L) the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

- Form P-37, General Provisions, Block 1.8, Price Limitation, to read: \$707,878.
- 2. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.5, Part 1.5.1, Subpart 1.5.1.6 to read:
  - 1.5.1.6. Coordinate with the Department to create agreements with health care entities, as identified by the Department, to coordinate distribution and tracking of vaccinations.
- 3. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.11 Adult Influenza Vaccinations to read:
  - 1.11. Adult Influenza Vaccinations
    - 1.11.1. The Contractor shall administer influenza vaccines supplied by the New Hampshire Immunization Program (NHIP) to adults (eighteen (18) years or older). The Contractor shall:
      - 1.11.1.1. Provide a Medical/Clinical Director to provide medical oversight, standing orders, emergency interventions/protocols and clinical expertise. The Contract shall ensure the Medical/Clinical Director is:
        - 1.11.1.1.1. Able to prescribe medication in the State of New Hampshire.
        - 1.11.1.1.2. Either a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).
      - 1.11.1.2. Make copies of standing orders and emergency interventions/protocols available at all clinics.

Mid-State Health Center SS-2019-DPHS-28-REGION-09-A04 Amendment #4

Contractor Initials

9/18/2020 Date

Page 1 of 5



- 1.11.1.3. Recruit, train, and retain qualified medical and non-medical volunteers to help operate the clinics.
- 1.11.1.4. Procure necessary supplies to conduct vaccine clinics, including, but not limited to, emergency management medications, equipment, and needles.
- 1.11.2. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall:
  - 1.11.2.1. Annually submit a signed Vaccine Management Agreement to NHIP to ensure that all listed requirements are met.
  - 1.11.2.2. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody.
  - 1.11.2.3. Record temperatures twice daily (AM and PM), during normal business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator unit.
  - 1.11.2.4. Ensure that an emergency backup plan is in place in case of primary refrigerator failure.
  - 1.11.2.5. Utilize a temperature data logger for all vaccine monitoring, including primary refrigerator storage as well as the entire duration vaccine is outside of the primary refrigeration unit.
  - 1.11.2.6. Submit a monthly temperature log to the NHIP for the primary refrigerator storage.
  - 1.11.2.7. Track each vaccine dose provide by NHIP.
  - 1.11.2.8. Notify NHIP of any adverse event within 24 hours of the event occurring by contacting the NHIP Nursing help line and faxing incident forms, if this occurs:
    - 1.11.2.8.1. Immediately quarantine the vaccine in a temperature appropriate setting, separating it from other vaccine and labeling it "DO NOT USE".
    - 1.11.2.8.2. Contact the manufacturer immediately to explain the event duration and temperature information to determine if the vaccine is still viable.
    - 1.11.2.8.3. Notify NHIP immediately after contacting the manufacturer regarding any temperature excursion.
    - 1.11.2.8.4. Submit a Cold Chain Incident Report along with a Data Logger report to NHIP within 24 hours of temperature excursion occurrence.
- 1.11.3. Within 24 hours of the completion of every clinic, the Contractor shall:
  - 1.11.3.1. Update the State Vaccination system with total number of vaccines administered and wasted during each mobile clinic.
  - 1.11.3.2. Ensure that doses administered in the inventory system match the

Contractor Initials
Date

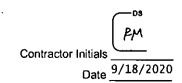
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9/18/2020



clinical documentation of doses administered.

- 1.11.3.3. Submit the hourly vaccine temperature log for the duration the vaccine is kept outside of the contractor's established vaccine refrigerator.
- 1.11.3.4. Submit the following totals to NHIP outside of the vaccine ordering system:
  - 1.11.3.4.1. Total number of adults vaccinated by age ranges and other demographic indicators as determined by the Department.
  - 1.11.3.4.2. Total number of vaccines wasted.
- 1.11.4. The Contractor shall complete an annual year-end self-evaluation and improvement plan that includes, but is not limited to, the following:
  - 1.11.4.1. Strategies that worked well in the areas of communication, logistics, or planning.
  - 1.11.4.2. Areas for improvement both at the state and regional levels, emphasizing strategies for implementing improvements.
  - 1.11.4.3. Future strategies and plans for increasing the number of vaccinated adults.
  - 1.11.4.4. Suggestions on how state level resources may aid increasing the number of vaccinated adults.
- 1.11.5. The Contractor shall, when medical direction is unable to be obtained, develop and submit a regional influenza promotion plan, including a budget and strategies to measure the impact of the promotional activities for their region, to the Department for approval.
- 1.11.6. The Contractor shall document and submit the actions taken to recruit a Medical/Clinical Director to the Department.
- 4. Add Exhibit B Method and Conditions Precedent to Payment, Section 7 Vaccination Billing to read:
  - 7. The Contractor shall bill the federally determined vaccine administration rate for each vaccination administered on any individual that qualifies for the federally supplied vaccine. The Contractor shall:
    - 7.1 Bill the vaccine administration fee to private insurance for those that have it at the rate allowed by the insurance companies.
    - 7.2 Not bill any patient directly for administration fees either prior to or after billing insurance.
- 5. Modify Exhibit B-1, Program Funding Amendment #3 by deleting it in its entirety and replacing with Exhibit B-1, Program Funding Amendment #4.
- 6. Add Exhibit B-20 Budget, which is attached hereto and incorporated by reference herein.





All terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #4 remain in full force and effect. This amendment shall be effective upon the Governor's approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, and 2020-16.

·	State of New Hampshire Department of Health and Human Services
9/22/2020	Docysigned by:  JISA M. Morris  D938DBFB6CA54A0
Date	Name: Lisa Morris Title: Director
	Mid-State Health Center
	OocuSigned by:
9/18/2020	Potent Mucheal OCA88BE8985A490
Date	Name: Robert MacLeod Title: CEO

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,



The preceding Amendment, having been execution.	reviewed by this office, is approved as to form, substance, and
	OFFICE OF THE ATTORNEY GENERAL
11/24/2020 Date	Docusigned by:  Docusigned by:
	Iment was approved by the Governor approval issued under the Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-
	OFFICE OF THE SECRETARY OF STATE
Date	Name: Title:

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Regional Public Health Network Services

Exhibit 8-1 Program Funding, Amendment 94

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Page 1 of

#### Extribit B-2

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Ntd-Bate Health Center 88-2018-DPH8-28-REQIQ-08-AQ Exhapt 8-20 Paner 1-21 1 PM 9/18/2020

## State of New Hampshire Department of State

#### **CERTIFICATE**

1, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that MID-STATE HEALTH CENTER is a New Hampshire Nonprofit Corporation registered to transact business in New Hampshire on January 09, 1998. I further certify that all fees and documents required by the Secretary of State's office have been received and is in good standing as far as this office is concerned.

Business ID: 285492

Certificate Number: 0005024776



#### IN TESTIMONY WHEREOF,

I hereto set my hand and cause to be affixed the Seal of the State of New Hampshire, this 7th day of October A.D. 2020.

William M. Gardner
Secretary of State

#### CERTIFICATE OF AUTHORITY

- Peter Laufenberg, hereby certify that: (Name of the elected Officer of the Corporation/LLC; cannot be contract signatory)
- 1. I am a duly elected Clerk/Secretary/Officer of Mid-State Health Center.
  (Corporation/LLC Name)
- The following is a true copy of a vote taken at a meeting of the Board of Directors/shareholders, duly called and held on September 22, 2020, at which a quorum of the Directors/shareholders were present and voting. (Date)

VOTED: That Robert MacLeod, CEQ (may list more than one person)
(Name and Title of Contract Signatory)

is duly authorized on behalf of <u>Mid-State Health Center</u> to enter into contracts or agreements with the State (Name of Corporation/ LLC)

of New Hampshire and any of its agencies or departments and further is authorized to execute any and all documents, agreements and other instruments, and any amendments, revisions, or modifications thereto, which may in his/her judgment be desirable or necessary to effect the purpose of this vote.

3. I hereby certify that said vote has not been amended or repealed and remains in full force and effect as of the date of the contract/contract amendment to which this certificate is attached. This authority remains valid for thirty (30) days from the date of this Certificate of Authority. I further certify that it is understood that the State of New Hampshire will rely on this certificate as evidence that the person(s) listed above currently occupy the position(s) indicated and that they have full authority to bind the corporation. To the extent that there are any limits on the authority of any listed individual to bind the corporation in contracts with the State of New Hampshire, all such limitations are expressly stated herein.

Dated: 10/9/20

Signature of Electer Officer ()

Name: YETES Laufe Title: Vice - Preside

> KATHLEEN GRAD, Notary Public State of New Hampshire My Commission Expires November 10, 2021

Docus	Sign Envelope ID: BDF4092D-1D9A-4CDI				· -		Date:		
	CERTIFICA	ATE OF LIAB	ILITY IN	SURANC	E		09/10/20		
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De	partment of Health and Human Se	ervices	holder named to the left, but failure to do so shall impose no obligation or liability of any kind upon the insurer, its agents or representatives.						
1	Pleasant St.		Authorized Representative						
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## State of New Hampshire Department of Health and Human Services Amendment #4 to the Regional Public Health Network Services

This 4th Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #4") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and North County Health Consortium (hereinafter referred to as "the Contractor"), a nonprofit, with a place of business at 262 Cottage St, Suite 230 Littleton, NH 03561.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019, (Item #78E), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item # 47), as approved by the Governor on July 10, 2020 and presented to the Executive Council as an Informational Item on August 26, 2020 (Item #L) the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

- Form P-37, General Provisions, Block 1.8, Price Limitation, to read: \$742,137.
- 2. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.5, Part 1.5.1, Subpart 1.5.1.6 to read:
  - 1.5.1.6. Coordinate with the Department to create agreements with health care entities, as identified by the Department, to coordinate distribution and tracking of vaccinations.
- 3. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, Section 1 Scope of Services, Subsection 1.11 Adult Influenza Vaccinations to read:
  - 1.11. Adult Influenza Vaccinations
    - 1.11.1. The Contractor shall administer influenza vaccines supplied by the New Hampshire Immunization Program (NHIP) to adults (eighteen (18) years or older). The Contractor shall:
      - 1.11.1.1. Provide a Medical/Clinical Director to provide medical oversight, standing orders, emergency interventions/protocols and clinical expertise. The Contract shall ensure the Medical/Clinical Director is:
        - 1.11.1.1.1. Able to prescribe medication in the State of New Hampshire.
        - 1.11.1.2. Either a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).

Date

- 1.11.1.2. Make copies of standing orders and emergency interventions/protocols available at all clinics.
- 1.11.1.3. Recruit, train, and retain qualified medical and non-foliation

  Amendment #4 Contractor Initials

North County Health Consortium SS-2019-DPHS-28-REGION-10-A04

Page 1 of 5



volunteers to help operate the clinics.

- 1.11.1.4. Procure necessary supplies to conduct vaccine clinics, including, but not limited to, emergency management medications, equipment, and needles.
- 1.11.2. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall:
  - 1.11.2.1. Annually submit a signed Vaccine Management Agreement to NHIP to ensure that all listed requirements are met.
  - 1.11.2.2. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody.
  - 1.11.2.3. Record temperatures twice daily (AM and PM), during normal business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator unit.
  - 1.11.2.4. Ensure that an emergency backup plan is in place in case of primary refrigerator failure.
  - 1.11.2.5. Utilize a temperature data logger for all vaccine monitoring, including primary refrigerator storage as well as the entire duration vaccine is outside of the primary refrigeration unit.
  - 1.11.2.6. Submit a monthly temperature log to the NHIP for the primary refrigerator storage.
  - 1.11.2.7. Track each vaccine dose provide by NHIP.
  - 1.11.2.8. Notify NHIP of any adverse event within 24 hours of the event occurring by contacting the NHIP Nursing help line and faxing incident forms, if this occurs:
    - 1.11.2.8.1. Immediately quarantine the vaccine in a temperature appropriate setting, separating it from other vaccine and labeling it "DO NOT USE".
    - 1.11.2.8.2. Contact the manufacturer immediately to explain the event duration and temperature information to determine if the vaccine is still viable.
    - 1.11.2.8.3. Notify NHIP immediately after contacting the manufacturer regarding any temperature excursion.
    - 1:11.2.8.4. Submit a Cold Chain Incident Report along with a Data Logger report to NHIP within 24 hours of temperature excursion occurrence.
- 1.11.3. Within 24 hours of the completion of every clinic, the Contractor shall:
  - 1.11.3.1. Update the State Vaccination system with total number of vaccines administered and wasted during each mobile clinic.
  - 1.11.3.2. Ensure that doses administered in the inventory system match the clinical documentation of doses administered.
  - 1.11.3.3. Submit the hourly vaccine temperature log for the duration

North County Health Consortium SS-2019-DPHS-28-REGION-10-A04 Amendment #4
Page 2 of 5

Contractor Initials

972372020 Date \_\_\_\_



vaccine is kept outside of the contractor's established vaccine refrigerator.

- 1.11.3.4. Submit the following totals to NHIP outside of the vaccine ordering system:
  - 1.11.3.4.1. Total number of adults vaccinated by age ranges and other demographic indicators as determined by the Department.
  - 1.11.3.4.2. Total number of vaccines wasted.
- 1.11.4. The Contractor shall complete an annual year-end self-evaluation and improvement plan that includes, but is not limited to, the following:
  - 1.11.4.1. Strategies that worked well in the areas of communication, logistics, or planning.
  - 1.11.4.2. Areas for improvement both at the state and regional levels, emphasizing strategies for implementing improvements.
  - 1.11.4.3. Future strategies and plans for increasing the number of vaccinated adults.
  - 1.11.4.4. Suggestions on how state level resources may aid increasing the number of vaccinated adults.
- 1.11.5. The Contractor shall, when medical direction is unable to be obtained, develop and submit a regional influenza promotion plan, including a budget and strategies to measure the impact of the promotional activities for their region, to the Department for approval.
- 1.11.6. The Contractor shall document and submit the actions taken to recruit a Medical/Clinical Director to the Department.
- 4. Add Exhibit B Method and Conditions Precedent to Payment, Section 7 Vaccination Billing to read:
  - 7. The Contractor shall bill the federally determined vaccine administration rate for each vaccination administered on any individual that qualifies for the federally supplied vaccine. The Contractor shall:
    - 7.1 Bill the vaccine administration fee to private insurance for those that have it at the rate allowed by the insurance companies.
    - 7.2 Not bill any patient directly for administration fees either prior to or after billing insurance.
- 5. Modify Exhibit B-1, Program Funding Amendment #3 by deleting it in its entirety and replacing with Exhibit B-1, Program Funding Amendment #4.
- 6. Add Exhibit B-20 Budget, which is attached hereto and incorporated by reference herein.





All terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #4 remain in full force and effect. This amendment shall be effective upon the Governor's approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, and 2020-17.

	State of New Hampshire Department of Health and Human Services
9/24/2020	Docustigned by:  JISM M. Movvis  DOSADREPRICASIAN
Date	Name: Lisa Morris
	Title: Director
	North County Health Consortium
9/23/2020	Bucky McEnary
Date	Name: Becky McEnany
	Title: Interim CEO

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,



The preceding Amendment, having be execution.	een reviewed by this office, is approved as to form, substance, and
	OFFICE OF THE ATTORNEY GENERAL
Date	DocuSigned by:  DSCAB202E32CAAE  Name: Catherine Pinos  Title: Attorney
	endment was approved by the Governor approval issued under the d by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-
	OFFICE OF THE SECRETARY OF STATE
Date	Name: Title:

DocuSign Envelope ID: 2E3980BC-9F48-4E11-B881-D2A080A7848A

Vendor Name: North Country Health Consortium Contract Name: Regional Public Health Network Services Region: North Country

	,			Frogram Name and Funding Amounts								
state Fiscal Yea	immunization	Advisory	Public Health Emergency Preparedness	Public Health Crisis Response	Medical Reserve Corps.	Substance Misuse Prevention	Continuum of	Young Adult Substance Misus Prevention Strategies*	School-Based Vaccination Clinics	Childhood Lead Poisoning Prevention Community Assessment	Hepatitis A Vaccination Clinics	
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2021	\$ 10,000.00	\$ 30,000.00	\$ 88,550.00		\$ 10,000.00	\$ 77,488.00	\$ 40,580.00	\$ 22,500.00	\$ 15,000.00	\$10,308	5	
										_	\$ 742,137.00	

<sup>&</sup>quot;Young Adult Strategies State Fiscal Year 2021 Funding ends September 30, 2020.

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North Country Health Consortum 35-2019-DPHS-28-REGION-10-A04 Exhibit B-20 Budget, Amendment # 4 Page 1 of 1 Contractor Indeas 9/23/2020

# State of New Hampshire Department of State

#### **CERTIFICATE**

I, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that NORTH COUNTRY HEALTH CONSORTIUM is a New Hampshire Nonprofit Corporation registered to transact business in New Hampshire on October 05, 1998. I further certify that all fees and documents required by the Secretary of State's office have been received and is in good standing as far as this office is concerned.

Business ID: 301456

Certificate Number: 0004879131



IN TESTIMONY WHEREOF,

I hereto set my hand and cause to be affixed the Seal of the State of New Hampshire, this 1st day of April A.D. 2020.

William M. Gardner Secretary of State

#### **CERTIFICATE OF VOTE**

- I, Michael Lee, do hereby certify that:
  - 1. I am a duly elected Officer of North Country Health Consortium.
  - 2. The following is a true copy of the resolution duly adopted at a meeting of the Board of Directors of the Agency duly held on April 10, 2020.

**RESOLVED:** Be it resolved that North Country Health Consortium enters into contracts with the State of New Hampshire, acting through its Department of Health and Human Services.

**RESOLVED:** Be it resolved that the Chief Executive Officer and/or Board President is hereby authorized on behalf of this corporation to enter into said contracts with the State and to execute any and all documents, agreements, and other instruments; and any amendments, revisions, or modifications thereto, as he/she may deem necessary, desirable, or appropriate. Effective through May 1, 2020, Nancy Frank is the Chief Executive Officer of the corporation; effective May 2, 2020, Becky McEnany is the Interim Chief Executive Officer of the corporation.

- 3. The forgoing resolutions have not been amended or revoked and remain in full force and effect as of the 18th day of September, 2020.
- 4. Becky McEnany is the duly appointed Interim Chief Executive Officer of the Agency.

IN WITNESS WHEREOF, I have hereunto set my hand as the President of the North Country Health Consortium this 18<sup>th</sup> day of September, 2020.

Michael Lee, President

STATE OF NEW HAMPSHIRE COUNTY OF COOS

The forgoing instrument was acknowledged before me this 18th day of September, 2020; by Michael Lee.

Votary Public/Justice of the Peace.

My Commission Expires: ////

ACORD

#### CERTIFICATE OF LIABILITY INSURANCE

DATE (MAVDD/YYYY) 02/24/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER, THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED

REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). CONTACT Patricia Bigelow-Emery
NAME:
PHONE
(AC. No. Ext):
CONTACT
(603) 788-2555
Pemary@gms-ins.com Patricia Bigelow-Emery Geo M Stevens & Son Co FAX (A/C, No): (603) 788-3901 149 Main Street INSURER(S) AFFORDING COVERAGE NAIC# INSURERA: Philadelphia Insurance Co NH 03584 Lancaster

INS	OKED	k .			INSURER 6 : United Financial Casualty Co.				11770		
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	262 Cottage Street, Suite 230				INSURE	RD:			J		
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	THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS,										
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129 Pleasant Street UTHORIZED BEPRESENTATIVE NH 03301 Concord © 1988-2015 ACORD CORPORATION. All rights reserved.



Lori A. Shibinette Commissioner

Lisa M. Morris

## STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF PUBLIC HEALTH SERVICES

October 8, 2020

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

#### INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, and 2020-18, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into a Retroactive, Sole Source amendment to an existing contract with the vendor listed in bold below to support emergency operations conducted by the Regional Public Health Networks statewide in response to the COVID-19 pandemic, by increasing the price limitation by \$190,000 from \$10,104,931 to \$10,294,931, effective retroactive to March 16, 2020, with no change to the contract completion date of June 30, 2021, 100% Federal Funds.

The contracts and subsequent amendments were approved by Governor and Council, as indicated below.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	(Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	1068192	Greater Manchester	<b>\$</b> 1,284,885	\$0	\$1,284,885	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
City of Nashua	177441	1070165	Greater Nashua	\$731,156	\$180,000	\$921,156	O:09/18/19 (Item #25) A1:02/05/20 (Item #7) A2:05/08/20 (Item #47)
County of Cheshire	177372	1068196	Greater Monadnock	\$664,792	\$0	\$664,792	O:6/19/19 (Item #78E) A1:02/05/20

			<u> </u>			· ·	(Item #7)
				·			
					•		A2:05/06/20 (Item #47)
						i	A3: 8/26/2020 (Item #L)
		<del>-</del>				ļ ;	O:6/19/19
Granite United Way	160015	1068198	Concord, Carroll County,	\$2,229,571	<b>\$</b> 0	<b>\$</b> 2,229,571	(Item #78E) A1:02/05/20 (Item #7)
, <b>, , , , , , , , , , , , , , , , , , </b>			and South Central		•		A2:05/06/20 (Item #47)
							A3: 8/26/2020 (Item #L)
							O:6/19/19 (Item #78E)
Greater					ı		A1:02/05/20
Sescoast	154703	1068193	Strafford	\$740,800	\$0	\$740,800	(Item #7)
Community Health	154703		County	0,40,000	40	4,40,000	A2:05/06/20
							(Item #47)
							A3: 8/26/2020 (Item #L)
							O:6/19/19 (Item #78E)
Lakes Region Partnership for Public	165635	1068197	Winnipesaukee	<b>\$</b> 715,216	\$0	\$715,216	A1:02/05/20 (Item #7)
Health	,0000		vvinnipesaukee	\$713,210	••		A2:05/06/20 (Item #47)
							A3: 8/26/2020 (Item #L)
						<u> </u>	O:6/19/19
			]				(Item #78E)
Lamprey	477077	1068952		#704 040	<b>P</b> A	e704 042	A1:02/05/20 (Item #7)
Health Care	17/677	177677 1068952	Seacoast	<b>\$</b> 784,643	<b>\$</b> 0	\$784,643	A2:05/06/20 (Item #47)
					_		A3: 8/26/2020 (Item #L)
Mary	177160	177160	Greater Sullivan and	\$1,523,853	\$0	\$1,523,853	O:6/19/19 (Item #78E)
Hitchcock	177160		Upper Valley	#1,020,000		Ψ1,020,000	(116111 #70E)

· · ·	·		Total		<u></u>		(Item #L)
North Country Health Consortium	158557	1068199	North Country	\$732,137	\$0	\$732,137	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020
Mid-State Health Center	158055	1068190	Central NH	\$697,878	\$0	\$697,878	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Memorial Hospital							A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

#### **Fiscal Details Attached**

#### **EXPLANATION**

This amendment is **retroactive** because the Regional Public Health Networks began mobilizing emergency operations across their respective regions in response to COVID-19 in March 2020. The City of Nashua took longer to execute the amendment due to municipal approval procedures. Governor Sununu approved the other amendments on July 10, 2020, which were included as Informational Item #L on the August 26, 2020, Governor and Council Agenda. This amendment is **Sole Source** because MOP 150 requires any amendment to a contract be labeled as sole source when the contract was originally approved as sole source.

The Contractor is activating its region's Multi-Agency Coordination Entity at a level appropriate to meet the needs of the COVID-19 response. The Contractor will continue to improve the regional public health response and support the healthcare system response, while making sure the regional response actions incorporate the latest guidelines and direction issued by the Department. To ensure the health and safety of the response workforce in its region, the

His Excellency, Governor Christopher T. Sununu and the Honorable Council Page 4 of 4

Contractor is also implementing staff resiliency programs, information, and referrals to responder mental health support. Information is being disseminated to the public by the Contractor in coordination with the Department's messaging. In addition to these activities, the Contractor is making preparations to conduct additional operations once a COVID-19 vaccine becomes available.

The population served by the Contractor encompasses the Greater Nashua area. The Regional Public Health Networks coordinate public health response activities across municipalities and community sectors to ensure shared situational awareness and coordinated actions. The network has been coordinating the planning and response of public health emergencies for the past fifteen (15) years. The experience and knowledge the network brings to assist the Department to the COVID-19 Pandemic will immensely assist in the current efforts.

The Department will monitor contracted services by requiring the Contractor to submit:

- Quarterly public health emergency preparedness progress reports using an online system administered by the DPHS.
- After Action Reports and Improvement Plans.
- Documentation of each COVID-19 response activity completed.

Area served: Greater Nashua

Source of Funds: CFDA #93.354, FAIN # NU90TP922106

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted.

Lori A. Shibinette Commissioner

## 05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua			Vendor # 177441-	B011		
Fiscal Year	Class / Account	Class Title	Jób Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	. \$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
			Sub-Total	\$30,000	\$0	\$30,00
Caushi of Chashia	<u>-</u>		Vandar # 177270 6	2004		
County of Cheshire	<del>-</del>	1	Vendor # 177372-8	3001	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
	102 000 0	Community to 1 log o 10	Sub-Total	\$30,000		\$30.00
	1. 41. 10.	<u> </u>	-			
Greater Seacoast C	ommunity Health	<u> </u>	Vendor # 154703-8	3001	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	0.00077.0000			oundin douget	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15.00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0 -	\$15.00
	100 000707		Sub-Total	\$30,000	\$0	\$30,0
			•			
Granite United Way	- Capitol Region		Vendor # 160015-E	3001		
<b>-</b>		· ·			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
257 0000	100 500701		20004000	845.555	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	<b>\$</b> 0	\$15.00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
			Sub-Total	\$30,000	\$0	\$30,00
Granite United Way	- Carroll County Region	n ,	Vendor # 160015-E	3001		
				_	Increased	Revised
Fiscal Year	Class / Account	. Class Title	Job Number	Current Budget	(Decreased)	Modified
		ļ			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
· · · · · · · · · · · · · · · · · · ·		<u> </u>	Sub-Total	\$30,000	so	\$30,00
Granite United Way	-South Central Region	•	Vendor # 160015-6	3001·		
		1			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
•	, ,			•	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15.00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
			Sub-Total	\$30,000	\$0	\$30,00
amprey Health Car	70		· Vendor #177677-R			
amprey reasures		T	VERNOI WITTOTT-R	, ,	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00

Lakes Region Partr	ership for Public Health	<u> </u>	Vendor # 165635-E	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	<b>\$</b> 15,000	\$0	\$15,00
			Sub-Total	\$30,000	\$0	\$30,00
Manchester Health	Department	·	Vendor # 177433-	B009		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	<b>\$</b> 15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	<b>`\$</b> 15,000	\$0	\$15,00
			Sub-Total	\$30,000	\$0	\$30,00
Mary Hitchcock Me	morial Hospital - Sulliva	n County Region	Vendor # 177160-E	3003		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY: 2020	102-500731	Contracts for Prog Svc	90001022	<b>\$</b> 15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	<b>\$</b> 15,000	\$0	\$15,00
			Sub-Total	\$30,000	\$0	\$30,00
Mary Hitchcock Me	morial Hospital - Upper	Valley Region	Vendor # 177160-E	3003	,	•
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	<b>\$</b> 15,000	\$0	\$15,00
		<i>i</i>	Sub-Total	\$30,000	\$0	\$30,00
Mid-State Health C	enter		Vendor # 158055-E	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-300731	Contracts for Frog Svc				
SFY 2021	, 102-300731	Contracts for Prog Svc	Sub-Total	\$30,000	\$0]	\$30,00
-		Contracts for Prog Svc	<del></del>		\$0]	\$30,00
-		Class Title	Sub-Total_		Increased (Decreased) Amount	\$30,00  Revised Modified Budget
North Country Heal Fiscal Year	th Consortium	Class Title	Sub-Total Vendor # 158557-	B001	Increased (Decreased)	Revised Modified
North Country Heal Fiscal Year SFY 2020	th Consortium  Class / Account	Class Title Contracts for Prog Svc	Sub-Total  Vendor # 158557-  Job Number	B001 Current Budget	Increased (Decreased) Amount	Revised Modified Budget
North Country Heal	th Consortium  Class / Account	Class Title	Sub-Total  Vendor # 158557-  Job Number  90001022	B001 Current Budget \$15,000	Increased (Decreased) Amount	Revised Modified Budget \$15,00

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

#### 74% Federal Funds & 26% General Funds

CFDA #93.069

FAIN #U90TP922018

City of Nashua						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised . Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	<b>\$</b> 182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
		1	Sub Total 2020	\$197,673		\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673		\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	<b>\$</b> 194,673		\$194,673
			Sub-Total	\$392,346		\$392,346

County of Cheshire	ounty of Cheshire			Vendor # 177372-8001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910		
٠.			Sub Total 2020	\$92,910	\$0	\$92,910		
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910		
			Sub Total 2021	\$89,910	\$0	\$89,910		
L			Sub-Total	\$182,820	\$0	\$182,820		

Greater Seacoast C	reater Seacoast Community Health			Vendor # 154703-B001				
· Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580		
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000		
			Sub Total 2020	\$92,580	\$0	\$92,580		
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580		
SFY 2021	102-500731	Contracts for Prog Svc	90077028	<b>\$</b> 15,000	\$0	\$15,000		
•			Sub Total 2021	<b>\$</b> 92,580	\$0	\$92,580		
		<u></u>	Sub-Total	\$185,160	\$0	\$185,160		

Granite United Way	Granite United Way - Capitol Region			Vendor # 160015-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	SO	\$96(430		
			Sub Total 2020	\$96,430	\$0	\$96,430		
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430		
			Sub Total 2021	\$93,430	\$0	\$93,430		
			Sub-Total	\$189,860	\$0	\$189,860		

Charing Officed 178	y - Carroll County Regio	<u> </u>	Vendor # 160015-I	3001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		·			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,60
			Sub Total 2020	\$86,600		\$86,60
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,60
:.			Sub Total 2021	\$83,600	\$0	\$83,60
			Sub-Total	\$170,200	\$0	\$170,20
Granite United Way	y -South Central Region		Vendor # 160015-8	3001		
		<u> </u>		-	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		1			Amount	Budget
SFY 2020.	. 102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,36
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,00
	,		Sub Total 2020	\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		.T	Sub Total 2021	\$94,360	\$0	\$94,360
		<u></u>	Sub-Total	\$191,720	\$0	\$191,720
						<u> </u>
Lamprey Health Ca	re	<b></b>	Vendor #177677-R	1001	<del></del> _	
Figure V	C1=== / A ==== =>	<b>O</b> 1000 <b>T</b> 100	1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
05/0000	100 50000				Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675		\$82,67
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
25/22/		<del></del>	Sub Total 2020	\$97,675	. \$0	\$97,67
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	<b>\$94,675</b>	\$0	\$94,675
		<u> </u>	Sub-Total	\$192,350	\$0	\$192,350
Lakes Region Partr	nership for Public Health	1	Vendor # 165635-E	3001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	. Job Number	Current Budget	(Decreased)	Modified
	•	1 .		·	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	SO	\$89,750
			Sub Total 2020	\$89,750	- \$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
		-:-	Sub Total 2021	\$86,750	. \$0	\$86,750
		<u> </u>	Sub-Total	\$176,500	\$0	\$176,500
Manchester Health	Danadment	-	Veeder # 177422			·
Maricilester Meathr	Department	<del>-</del>	Vendor # 177433-	B009	Januara and I	Carriana
Fiscal Year	Class / Account	Class Title	lab Number	Courses Dudges	Increased	Revised
riscai i eai	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
SFY 2020	102.500724	Contrate for Date Con	00027440	2050 000	Amount	Budget
	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
CEV 2021	100 50070:	10	Sub Total 2020	\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
		i	Sub-Total	<b>\$</b> 573,446	\$0	\$573,446

Mary Hitchcock Me	Mary Hitchcock Memorial Hospital - Sullivan County Region		Vendor # 177160-B003				
Fiscal Year	· Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600	
			Sub Total 2020	\$86,600	\$0	\$86,600	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600	
			Sub Total 2021	\$83,600	\$0	\$83,600	
			Sub-Yotal	\$170,200	<b>5</b> 0	\$170,200	

Mary Hitchcock Me	morial Hospital - Upper	Valley Region	Vendor # 177160-E	3003		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center			Vendor # 158055-6	Vendor # 158055-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	. \$0	\$83,600		
		<u> </u>	Sub Total 2020	\$83,600	\$0	\$83,600		
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600		
			Sub Total 2021	\$83,600	\$0	\$83,600		
			Sub-Total	\$167,200	\$0	\$167,200		

North Country Hea	Ith Consortium		Vendor # 158557-	B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020 102-500	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	<b>\$</b> 88,550	\$0	\$88,550
		]	Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102

## 05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds

CFDA #93.959

FAIN #TI010035

CPDA #93.959		FAIN #1010035				
City of Nashua	•		Vendor # 177441-	B011		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,1
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,2
			Sub Total 2020	\$132,405	\$0	\$132,4
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,1
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243		\$41,2
		<u>.                                    </u>	Sub Total 2021	\$132,405	\$0.	<b>\$</b> 132,4
•	<u></u>	<u>.                                    </u>	Sub-Total	\$264,810	\$0	\$264,8
County of Cheshire	· /		Vendor # 177372-6	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified
SFY 2020	102-500731	Controls for Sma Sun	00067600	<b>6</b> 04.004	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,3
טי ו בטבט	102-300/31	Contracts for Prog Svc	92057504	\$39,662 \$133,086	\$0	\$39,6
SFY 2021	102-500731	Contracts for Prog Svc	Sub Total 2020	\$133,986	\$0	\$133,9
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324		\$94,3
31 1 2021	102-300731	Contracts for Prog Svc	92057504 Sub Total 2021	\$39,662	\$0	\$39,6
		-	Sub-Total	\$133,986 \$287,073		\$133,9
		<u> </u>	1200-10191	\$267,972	30[	\$267,9
Greater Seacoast C	Community Health		Vendor # 154703-E	3001		
Fiscal Year	Class / Assessed	Class Title			Increased	Revised
	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
051/ 0000	100 500704				Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,9
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,6
			Sub Total 2020	\$131,551	\$0	\$131,5
SFY 2021	102-500731	Contracts for Prog Svc	92057502	<b>\$</b> 82,380	\$0	\$82,3
SFY 2021	102-500731	Contracts for Prog Svc	92057504	. \$45,634	\$0	\$45,6
	<del>-</del>	<del>                                       </del>	Sub Total 2021	\$128,014	\$0	\$128,0
		<u> </u>	Sub-Total	\$259,565	\$0[	\$259,5
Granite United Way	- Capitol Region	·	Vendor # 160015-E	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,0
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,2
7		<u> </u>	Sub Total 2020	\$133,264	\$0	<b>\$</b> 133,2
SFY 2021	102-500731	Centracts for Prog Svc	92057502	\$93,015	\$0	\$93.0
FY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,2
		I .	Sub Total 2021	\$133,265	\$0	\$133,20
			Sub-Total	\$266,529	\$0	\$266.5
Granite United Way	- Carroll County Region		Vender # 160016 5		<u> </u>	
STORE OTHER TRAY	- Carron County Region	<u>'</u>	Vendor # 160015-8	- T	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	1		<u> </u>	<u> </u>	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	<b>\$</b> 93,121	\$0	\$93,1
SFY 2020 ·	102-500731	Contracts for Prog Svc	92057504	<b>\$</b> 40,264	\$0	\$40,20
			Sub Total 2020	\$133,385	\$0	\$133,3
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,12
FY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,20
			Sub Total 2021	\$133,385	\$0	\$133,30
			0 . 9	4000 500		

Sub-Total

\$266,770

Cromine Childer 178	/ -South Central Region	<del>'                                    </del>	Vendor # 160015-	- · · · · · · · · · · · · · · · · · · ·	· · · · · · · · ·	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	.\$93,375	\$0	\$93,37
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,13
			Sub Total 2020	\$133,512		\$133,51
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,37
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,10
			Sub Total 2021	\$133,512		\$133,5
			Sub-Total	\$267,024	\$0	\$267,02
Lamprey Health Ca	re		Vendor #177677-F	R001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,64
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	50	\$42,50
		. [	Sub Total 2020	\$131,149		\$131,14
SFY 2021	102-500731	Contracts for Prog Svc .	92057502	\$88,649	\$0	\$88,64
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,50
			Sub Total 2021	\$131,149	\$0	\$131,14
<u> </u>			Sub-Total	\$262,298	\$0	\$262,29
Lakes Region Partr	ership for Public Health		. Vendor # 165635-6	3001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		.1		•	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,36
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	. \$0	\$44,64
			Sub Total 2020	\$129,008	\$0	\$129,00
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,36
SFY 2021	102-500731	Contracts for Prog Svc	92057504	<b>\$44,6</b> 41	\$0	\$44,64
			Sub Total 2021	\$129,008	\$0	\$129,00
	<u></u>	<u> </u>	Sub-Total	\$258,016	\$0	\$258,01
Manchester Health	Department		Vendor # 177433-	B009 .		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,04
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,80
			Sub Total 2020	\$135,845	\$0	\$135,84
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	<b>\$</b> 0	\$98,04
SFY 2021	102-500731	Contracts for Prog Svc	92057504	<b>\$</b> 37,805	\$0	\$37,80
	•		Sub Total 2021	· <b>\$135</b> ,845	\$0	\$135,84
		·	Sub-Total	\$271,690	\$0	\$271,69
Mary Hitchcock Mer	morial Hospital - Sulliva	n County Region	Vendor # 177160-E	3003		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		<u>l</u>			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,27
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,08
			Sub Total 2020	\$136,362	\$0	\$136,36
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,27
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,08
1 2021			Sub Total 2021	\$136,362	\$0	\$136,36

Mary Hitchcock Memorial Hospital - Upper Valley Region		Vendor # 177160-B003				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc .	92057504	\$37,037	\$0	\$37,037
			Sub Total 2020	\$133,162	\$0	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	50	\$37,037
			Sub Total 2021	\$136,612	\$0	\$136,612
			Sub-Total	\$269,774	.\$0	\$269,774

fid-State Health Center			Vendor # 158055-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$78,453		\$78,453	
SFY 2020	102-500731	Contracts for Prog Svc	92057504			\$40,098	
<u> </u>	702 000701		Sub Total 2020			\$118,551	
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453	
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098	
			Sub Total 2021	\$133,551	\$0	\$133,551	
		•	Sub-Total	\$252,102	\$0	\$252,102	

North Country Hea	Ilth Consortium		Vendor # 158557-	-B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2020	\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	<b>5</b> 92,488
SFY 2021	102-500731	Contracts for Prog Svc	- 92057504	\$40,581	\$0	\$40,581
			Sub Total 2021	<b>\$</b> 133,069	\$0	\$133,069
			Sub-Total	\$266,138	\$0	\$266,138
			SUB TOTAL	\$3,445,412	\$0	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health		Vendor # 154703-8001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
SFY 2021 102-50073	102-500731	Contracts for Prog Svc	92052410	<b>\$</b> 22,500	\$0	\$22,500
		1	Sub Total	\$127.975	¶.	\$127 875

Granite United Way - Capitol Region			Vendor # 160015-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,491	\$0	\$127,491

aranije United Way	- Carroll County Region	<u> </u>	Vendor # 160015-E	1	Increased	Revised
P1	C1 ( A	Ciara Tina	lah Numbas	Current Budget	(Decreased)	Modified
Fiscal Year	Class / Account	Class Title	Job Number	Corrent booget	Amount	Budget
NEW 2020	102-500731	Contracts for Bone Size	92052410	\$139,099	\$0	\$139.09
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22.50
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	\$161,599	<b>S</b> 0	\$161,59
	<del></del>	<u>.                                    </u>	1300-1001	<del>\$101,555</del>		\$101,0
Granite United Way	-South Central Region	<u> </u>	Vendor # 160015-E	3001	-	
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
<del></del>		<u> </u>			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410)	\$99,678	\$0	\$99,6
FY 2021	102-500731	Contracts for Prog Svc .		\$22,500		\$22,5
<del></del>			Sub-Total	\$122,178	\$0	\$122,1
amprey Health Ca	re		Vendor #17767 <u>7-</u> R	001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		<u> </u>			Amount '	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,8
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,6
		<u> </u>	Sub-Total	\$126,484	\$0	\$126,4
akee Besion Bode	nership for Public Health		Vendor # 165635-8	3001		
akės Megion Paiti	T T TOUR PUBLIC FICARI	<u>'</u>	- VOINGOI # 100000-L		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	Class / Account	Class Tide	Job (validoci	Concin Dooget	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,0
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,5
351 2021	102-300731	Contracts for Flog Sec	Sub-Total	\$112,500	\$0	\$112,5
	<u> </u>					
Manchester Health	Department	. <u>, </u>	Vendor # 177433-	8009	·	
	·		1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		<u> </u>			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117.2
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	· \$0	\$22,5
		<u> </u>	Sub-Total	\$139,749	\$0	\$139,7
Mary Hitchcock Me	morial Hospital - Sulliva	n County Region	Vendor # 177160-6	3003		
		Υ <u>΄΄΄</u>			Increased	Revised
					(Decreased)	Modified
-	Class / Account	Class Title	Job Number 1	Current Budget	(000,0000)	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Amount	Budget
Fiscal Year			Job Number 92052410	\$80,750		Budget
Fiscal Year SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	Amount \$0	8udget \$80,7 \$20,2
Fiscal Year SFY 2020				,	Amount \$0 \$0	Budget \$80,7 \$20,2
Fiscal Year SFY 2020 SFY 2021	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	92052410 92052410 Sub-Total	\$80,750 \$20,213 \$100,963	Amount \$0 \$0	Budget \$80,7 \$20,2
Fiscal Year SFY 2020 SFY 2021	102-500731	Contracts for Prog Svc Contracts for Prog Svc	92052410 92052410	\$80,750 \$20,213 \$100,963	Amount \$0 \$0 \$0 \$0	\$80,7 \$20,2 \$100,9
Fiscal Year SFY 2020 SFY 2021 Mary Hitchcock Me	102-500731 102-500731 morial Hospital - Upper	Contracts for Prog Svc Contracts for Prog Svc Valley Region	92052410 92052410 Sub-Yotal Vendor # 177160-1	\$80,750 \$20,213 \$100,963	Amount \$0 \$0 \$0 \$0	\$80,7 \$20,2 \$100,9
Fiscal Year SFY 2020 SFY 2021	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	92052410 92052410 Sub-Total	\$80,750 \$20,213 \$100,963	Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$80,7 \$20,2 \$100,9 Revised Modified
Fiscal Year SFY 2020 SFY 2021 Mary Hitchcock Me Fiscal Year	102-500731 102-500731 morial Hospital - Upper Class / Account	Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title	92052410 92052410 Sub-Total Vendor # 177160-5 Job Number	\$80,750 \$20,213 \$100,963 3003 Current Budget	Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount	\$80,7 \$20,2 \$100,9 Revised Modified Budget
Fiscal Year SFY 2020 SFY 2021 Mary Hitchcock Me	102-500731 102-500731 morial Hospital - Upper	Contracts for Prog Svc Contracts for Prog Svc Valley Region	92052410 92052410 Sub-Yotal Vendor # 177160-1	\$80,750 \$20,213 \$100,963	Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0	\$80,7 \$20,2 \$100,9 Revised Modified

Mid-State Health Center			Vendor # 158055-	Vendor # 158055-B001		
Fiscal Year	Class / Account	Class Title .	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

North Country Health Consortium		Vendor # 158557-B001			•	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500
			SUB TOTAL	\$1,391,931	\$0	\$1,391,931

## 05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds CFDA #93.268

FAIN #H23IP000757

County of Cheshire			Vendor # 177372-6	Vendor # 177372-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182		
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0		
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0		
			Sub-Total	\$8,182	\$0	\$8,182		

Greater Seacoast Community Health		Vendor # 154 <u>703-8001</u>				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Granite United Way - Capitol Region			Vendor # 160015-6	Vendor # 160015-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180		
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000		
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000		
,			Sub-Total	\$38,180	\$0	\$38,180		

Granite United Way - Carroll County Region		Vendor # 160015-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Granite United Way	-South Central Region		Vendor # 160015-6	3001		
		1			Increased	' Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	<ul> <li>Budget</li> </ul>
SFY 2019	102-500731	Contracts for Prog Syc	90023103	\$8,182	\$0	\$8,18
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,00
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	S
			Sub-Total	\$15,182	\$0	\$15,18
Lamprey Health Ca	re		Vendor #177677-R	1001		
- · · -					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
				_	Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,18
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$
SFY 2021	102-500731	Contracts for Prog Svc		· <b>\$</b> 0	\$0	\$
			Sub-Total	\$8,182	\$0	\$8,18
Lakes Region Partr	ership for Public Health	<u> </u>	Vendor # 165635-E	3001	Increased T	Revised
Fiscal Year	Class / Account	Class Title	Jab Number	Current Budget		
riscar rear	Class / Account	Class Tille	300 Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	. \$0	\$8,18
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	50	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,00
			Sub-Total	\$38,182	\$0	\$38,18
Manchester Health	Department		Vendor # 177433-	8009		
			10.100. 11.7400		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
			1		Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	<u> </u>
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,00
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$
			Sub-Total	\$7,000	\$0	\$7,00
City of Nashua	•		Vendor # 177441-	DATI		
UNT OF HEADING			VEHOU! # 177441-	DU 1 1		

City of Nashua			Vendor # 177441	Vendor # 177441-B011				
Fiscal Year	Class / Account	Class Title	' Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	. \$0		
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000		
SFY 2021	102-500731	Contracts for Prog Svc		. \$0	\$0	\$0		
			Sub-Total	\$7,000	\$0	\$7,000		

Mary Hitchcock Mer	Mary Hitchcock Memorial Hospital - Sullivan County Region		Vendor # 177160-B003				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182	
SFY 2020	102-500731	Contracts for Prog Svc	- 90023013	\$15,000	\$0	\$15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000	
,			Sub-Total	\$38,182	\$0	\$38,182	

Mary Hitchcock Memorial Hospital - Upper Valley Region		Vendor # 177160-8003			•	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0]	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	<b>\$</b> 45,182	\$0	<b>\$</b> 45,182

Mid-State Health Center			Vendor # 158055-I	Vendor # 158055-B001				
Fiscal Year	Class / Account	Class Title	Jab Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$6,058		\$6,058		
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000		
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000		
			Sub-Total	\$36,058	\$0]	\$36,058		

North Country Health Consortium			Vendor # 158557-B001			
Fiscal Year	. Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182
			SUB TOTAL	\$355,876	\$0	\$355,876

## 05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua			Vendor # 177441-	Vendor # 177441-B011				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified		
					Amount	Budget		
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	<b>\$</b> 0	\$10,000		
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000		
, .		1	Sub-Total	\$20,000	\$0	\$20,000		

County of Cheshire			Vendor # 177372-6	Vendor # 177372-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000		
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000		
			Sub-Total	\$20,000	\$0	\$20,000		

reater Seacoast Community Health			Vendor # 154703-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	sol	\$10,000	
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000	
		.I	Sub-Total	\$20,000	\$0	\$20,000	
Granite United Way	- Capitol Region		Vendor # 160015-E	3001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000	
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000	
		<u> </u>	Sub-Total	\$20,000	\$0	\$20,000	
Granite United Way	- Carroll County Regio	n	Vendor # 160015-E	3001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000	
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000	
		<u> </u>	Sub-Total	\$20,000	\$0	\$20,000	
				· · · · · · · · · · · · · · · · · · ·		Ψ20,000	
Granite United Way	Class / Account	Class Title	Vendor # 160015-E Job Number	· · · · · · · · · · · · · · · · · · ·	Increased (Decreased)	Revised Modified	
Fiscal Year	Class / Account	Class Title	Vendor # 160015-E	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
Fiscal Year SFY 2020	Class / Account	Class Title Contracts for Prog Svc	Vendor # 160015-E Job Number 90077700	Current Budget	Increased (Decreased) Amount	Revised Modified Budget \$10,000	
Fiscal Year	Class / Account	Class Title	Vendor # 160015-E Job Number 90077700 90077700	Current Budget \$10,000 \$10,000	tncreased (Decreased) Amount \$0 \$0	Revised Modified Budget \$10,000	
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc	Job Number  90077700 90077700 Sub-Total	\$10,000 \$10,000 \$20,000	Increased (Decreased) Amount	Revised Modified Budget \$10,000	
Fiscal Year SFY 2020 SFY 2021 Lamprey Health Ca Fiscal Year	Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc	Vendor # 160015-E Job Number 90077700 90077700	\$10,000 \$10,000 \$20,000	Increased (Decreased) Amount \$0 \$0 \$0	Revised Modified Budget \$10,000	
Fiscal Year SFY 2020 SFY 2021 Lamprey Health Ca	Class / Account 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Vendor # 160015-E  Job Number  90077700 90077700 Sub-Total  Vendor #177677-R	\$10,000 \$10,000 \$20,000 Current Budget	Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount	Revised Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget	
Fiscal Year SFY 2020 SFY 2021 Lamprey Health Ca Fiscal Year	Class / Account  102-500731 102-500731  re  Class / Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title	Vendor # 160015-E  Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number	\$10,000 \$10,000 \$10,000 \$20,000	Increased (Decreased) Amount \$0 \$0 \$0  Increased (Decreased)	Revised Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget \$10,000	
Fiscal Year  SFY 2020  SFY 2021  Lamprey Health Ca  Fiscal Year  SFY 2020	Class / Account  102-500731 102-500731  Class / Account 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc	Vendor # 160015-E  Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number  90077700	\$10,000 \$10,000 \$20,000 Current Budget	Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount	Revised Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget	
Fiscal Year SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year SFY 2020 SFY 2021	Class / Account  102-500731  102-500731  re  Class / Account  102-500731  102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Vendor # 160015-E  Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number  90077700 90077700 Sub-Total	Current Budget \$10,000 \$10,000 \$20,000  Current Budget  \$10,000 \$10,000 \$10,000 \$20,000	Increased (Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0	Revised Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget \$10,000 \$10,000	
Fiscal Year SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year SFY 2020 SFY 2021	Class / Account  102-500731 102-500731  Class / Account 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Vendor # 160015-E  Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number  90077700 90077700	Current Budget \$10,000 \$10,000 \$20,000  Current Budget  \$10,000 \$10,000 \$10,000 \$20,000	Increased (Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0 Increased (Oecreased)	Revised Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget \$10,000 \$10,000 \$20,000	
Fiscal Year  SFY 2020 SFY 2021  Lamprey Health Ca  Fiscal Year  SFY 2020 SFY 2021  Lakes Region Partr  Fiscal Year	Class / Account  102-500731  102-500731  re  Class / Account  102-500731  102-500731  ership for Public Health	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Vendor # 160015-E  Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number  90077700 90077700 Sub-Total  Vendor # 165635-B	\$10,000 \$10,000 \$20,000 001 Current Budget \$10,000 \$10,000 \$20,000	Increased (Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0 Increased (Oecreased) Amount	Revised Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget \$10,000 \$20,000  Revised Modified Budget	
Fiscal Year  SFY 2020  SFY 2021  Lamprey Health Ca  Fiscal Year  SFY 2020  SFY 2021  Lakes Region Partr	Class / Account  102-500731  102-500731  re  Class / Account  102-500731  102-500731  ership for Public Health  Class / Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Vendor # 160015-E  Job Number  90077700 90077700 Sub-Total  Vendor #177677-R  Job Number  90077700 90077700 Sub-Total  Vendor # 165635-B  Job Number	\$10,000 \$10,000 \$20,000 Current Budget \$10,000 \$20,000	Increased (Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0 Increased (Oecreased)	Revised Modified Budget \$10,000 \$10,000 \$20,000  Revised Modified Budget \$10,000 \$10,000 \$20,000	

Manchester Health	Department		Vendor # 177433-	B009		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
			Sub-Total	\$20,000	\$0	\$20,00
Mary Hitchcock Me	morial Hospital - Sulliva	n County Region	Vendor # 177160-E	3003		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
		<u>l</u>	Sub-Total	\$20,000	\$0	\$20,00
Mary Hitchcock Me	morial Hospital - Upper	Valley Region	<u>Vendor</u> # 177160-E	3003		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
			Sub-Total	\$20,000	\$0	\$20,00
Mid-State Health C	enter ·	1	Vendor # 158055-E	3001.		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
			Sub-Total	\$20,000	\$0	\$20,00
North Country Heal	th Consortium		Vendor # 158557-	B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
O' ' FOFO	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021		<del></del>		\$20,000	\$0	
		•	Sub-Total	#2V.0001	2UI	\$20,00

## BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua	_ ·_ ·		Vendor # 177441-8011				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised Modified	
55/00/0	100 500704	<del></del>		4: 222	Amount	Budget	
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200	
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403	
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467	
			Sub-Total	\$9,070	\$0	\$9,070	

	1				Increased	Davised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised Modified
SFY 2019	102-500731	Contrate for Dan Con	00000000	84 655	- Amount	Budget
SFY 2019		Contracts for Prog Svc	90036000	\$1,200		\$1,20
	102-500731	Contracts for Prog Svc	90036000	\$5,403		\$5,40
SFY 2021	102-500731	Contracts for Prog Svc	<del></del>	\$2,467		\$2,46
	·	<u> </u>	Sub-Total	\$9,070	\$0	\$9,07
Greater Seacoast C	Community Health		Vendor # 154703-	B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,48
SFY 2021	102-500731	Contracts for Prog Svc	<u> </u>	\$3,207	\$0	\$3,20
		•	Sub-Total	\$10,891	\$0	\$10,89
Granite United Way	- Capitol Region		Vendor # 160015-I	R001		
Sisterior Critical Critical	Capacittegan		Verkdor # 100013-1	5001	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	, Current Budget	(Decreased) Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,48
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	50	\$3,20
			Sub-Total	\$10,891	\$0 \$0	\$10,89
Granite United Way	Carroll County Regio		Manday H 400046			**-
Statute Office Tray	- Canon County Regio	<u>''</u>	Vendor # 160015-E	5001	Increased	Davidand
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget		Revised
1 13001 ( 601	Ciass r Account	Class Title	Job Hamber	Content bloget	(Decreased)	Modified
SFY 2019	102-500731	Contracts for Box Sur	00016000	64.000	Amount	Budget
		Contracts for Prog Svc	90036000	\$1,200	<u>-</u>	\$1,20
ことろ ういうい						
	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	
	102-500731	Contracts for Prog Svc		\$2,467	_\$0	\$2,46
			Sub-Total			\$2,46
SFY 2021		Contracts for Prog Svc		\$2,467 \$9,070	\$0 \$0	\$2;46 \$9,07
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	\$2,467 \$9,070	\$0 \$0 Increased (Decreased)	\$2;46 \$9,07 Revised Modified
Granite United Way Fiscal Year	-South Central Region	Class Title	Sub-Total  Vendor # 160015-6  Job Number	\$2,467 \$9,070 3001 Current Budget	Increased (Decreased) Amount	\$2,46 \$9,07 Revised Modified Budget
SFY 2021  Granite United Way  Fiscal Year  SFY 2019	-South Central Region Class / Account	Class Title  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000	\$2,467 \$9,070 3001 Current Budget \$1,200	Increased (Decreased) Amount	\$2;46 \$9,07 Revised Modified Budget \$1,20
Granite United Way Fiscal Year SFY 2019 SFY 2020	-South Central Region Class / Account 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number	\$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403	Increased (Decreased) Amount \$0	\$2;46 \$9,07 Revised Modified Budget \$1,20 \$5,40
Granite United Way Fiscal Year SFY 2019 SFY 2020	-South Central Region Class / Account	Class Title  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000 90036000	\$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467	Increased (Decreased) Amount \$0 \$0	\$2;46 \$9,07 Revised Modified Budget \$1,20 \$5,40
Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021	-South Central Region Class / Account 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000  90036000  Sub-Total	\$2,467 \$9,070 B001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0	\$2;46 \$9,07 Revised Modified Budget \$1,20 \$5,40
Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021	-South Central Region Class / Account 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000 90036000	\$2,467 \$9,070 B001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 \$0	\$2;46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07
Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021	-South Central Region Class / Account 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000  90036000  Sub-Total	\$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount (Decreased) Increased	\$2;46 \$9,07 Revised Modified Budget \$1,20 \$5,40
Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Car	-South Central Region Class / Account 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000 90036000  Sub-Total  Vendor #177677-R  Job Number	\$2,467 \$9,070 B001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 \$0	Modified Budget \$1,20 \$5,40 \$2,46 \$9,07 Revised Modified
Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Car	-South Central Region Class / Account 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000  90036000  Sub-Total  Vendor #177677-R	\$2,467 \$9,070 B001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget	Increased (Decreased) S0 S0 S0 S0 Increased (Decreased) Amount	\$2;46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget
Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  amprey Health Car Fiscal Year  SFY 2019 SFY 2019	-South Central Region Class / Account 102-500731 102-500731 102-500731 e Class / Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000 90036000  Sub-Total  Vendor #177677-R  Job Number	\$2,467 \$9,070 B001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200	Increased (Decreased) SO SO SO Increased (Decreased) Amount SO SO SO Amount SO Increased (Decreased) Amount	\$2,46 \$9,07 Revised Modified 8udget \$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20
Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  amprey Health Car Fiscal Year  SFY 2019 SFY 2019	-South Central Region  Class / Account  102-500731 102-500731 102-500731  e  Class / Account  102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000  90036000  Sub-Total  Vendor #177677-R  Job Number  90036000	\$2,467 \$9,070 B001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403	Increased (Decreased) SO SO SO Increased (Decreased) Amount SO SO SO SO SO SO SO SO SO SO SO SO SO	\$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,200 \$5,400
Granite United Way Fiscal Year  GFY 2019 GFY 2020 GFY 2021  Amprey Health Car Fiscal Year  GFY 2019 GFY 2019 GFY 2020	-South Central Region  Class / Account  102-500731 102-500731 102-500731  e  Class / Account  102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000  90036000  Sub-Total  Vendor #177677-R  Job Number  90036000	\$2,467 \$9,070 B001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200	Increased (Decreased) SO SO SO SO Increased (Decreased) Amount SO SO SO SO SO SO SO SO SO SO SO SO SO	\$2,46 \$9,07 Revised Modified 8udget \$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40
Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Car  Fiscal Year  SFY 2019 SFY 2020 SFY 2020	-South Central Region  Class / Account  102-500731 102-500731 102-500731  e  Class / Account  102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000 90036000  Sub-Total  Vendor #177677-R  Job Number  90036000 90036000 Sub-Total	\$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) SO SO SO SO Increased (Decreased) Amount SO SO SO SO SO SO SO SO SO SO SO SO SO	\$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40
Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021 Lamprey Health Car Fiscal Year SFY 2019 SFY 2020 SFY 2020 SFY 2020 SFY 2020	-South Central Region  Class / Account  102-500731 102-500731 102-500731  e  Class / Account  102-500731 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000 90036000  Sub-Total  Vendor #177677-R  Job Number  90036000 90036000 Sub-Total  Vendor # 185635-6	\$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) S0 S0 S0 S0 S0 Increased (Decreased) Arnount S0 S0 Increased (Decreased) Arnount S0 S0 S0 Increased (Decreased)	\$2,46 \$9,07 Revised Modified 8udget \$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$9,07
Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Car Fiscal Year  SFY 2019 SFY 2019 SFY 2020 SFY 2020	-South Central Region  Class / Account  102-500731 102-500731 102-500731  e  Class / Account  102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000 90036000  Sub-Total  Vendor #177677-R  Job Number  90036000 90036000 Sub-Total	\$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount SO SO SO Increased (Decreased) Amount SO SO Increased (Decreased) Amount SO SO SO Increased (Decreased)	\$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07
Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021  Lamprey Health Car Fiscal Year SFY 2019 SFY 2020 SFY 2019 SFY 2020 SFY 2020 SFY 2020 SFY 2020 SFY 2021	-South Central Region  Class / Account  102-500731 102-500731 102-500731  e  Class / Account  102-500731 102-500731 102-500731  class / Account  Class / Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000 90036000  Sub-Total  Vendor #177677-R  Job Number  90036000 90036000 Sub-Total  Vendor # 165635-6  Job Number	\$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount SO SO SO SO Increased (Decreased) Amount SO Amount Increased (Decreased) Amount SO SO SO Amount Amount	\$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget
Granite United Way Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Car Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Car Fiscal Year  SFY 2019 SFY 2020 SFY 2021	-South Central Region  Class / Account  102-500731 102-500731 102-500731  e  Class / Account  102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000  90036000  Sub-Total  Vendor #177677-R  Job Number  90036000  Sub-Total  Vendor # 155635-6  Job Number	\$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$1 Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2;46 \$9,07 Revised Modified Sudget \$1,20 \$5,40 \$9,07 Revised Modified Budget \$1,20 \$2,46 \$9,07 Revised Modified \$1,20 \$2,46 \$9,07
Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021 Lamprey Health Car Fiscal Year SFY 2019 SFY 2020 SFY 2020 SFY 2020 SFY 2020	-South Central Region  Class / Account  102-500731 102-500731 102-500731  e  Class / Account  102-500731 102-500731 102-500731  class / Account  Class / Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor # 160015-6  Job Number  90036000 90036000  Sub-Total  Vendor #177677-R  Job Number  90036000 90036000 Sub-Total  Vendor # 165635-6  Job Number	\$2,467 \$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount SO SO SO SO Increased (Decreased) Amount SO Amount Increased (Decreased) Amount SO SO SO Amount Amount	\$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07 Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,07

### FINANCIAL DETAIL ATTACHMENT SHEET

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Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) ( Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	`\$6,022	\$0	\$6,02
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$7,333		\$7,33
			Sub-Total	\$13,355	\$0	\$13,35
Mid-State Health Ce	enter		Vendor # 158055-6	3001		
-		)			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,49
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,81
	T		Sub-Total	\$10,309	\$0	\$10,30
North Country Healt	th Consortium		Vendor # 158557-	B001		
	1				Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,07
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185		\$6,18
	1		Sub-Total	\$13,255		\$13,25
	<del></del>		SUB TOTAL	\$120,750		\$120,76
City of Nashua	BUREAU OF	INFECTIOUS DISEASE CON	Vendor # 177441-			Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$(
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$190,000	\$190,00
'	<u> </u>	<u> </u>	Sub-Total	\$0	\$190,000	\$190,000
County of Cheshire	·		Vendor # 177372-E	3001		
Fiscal Year	0	1				
	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	Class / Account	Class Title  Contracts for Prog Svc	Job Number 90027027	Current Budget	(Decreased)	Modified Budget
SFY 2020 SFY 2021		<u> </u>			(Decreased) Amount	Modified Budget \$50,000
	102-500731	Contracts for Prog Svc	90027027	\$50,000	(Decreased) Amount	Modified Budget \$50,00
	102-500731 102-500731	Contracts for Prog Svc	90027027 90027027	\$50,000 \$0 \$50,000	(Decreased) Amount \$0 \$0	Modified Budget \$50,000 \$50,000
SFY 2021	102-500731 102-500731	Contracts for Prog Svc	90027027 90027027 Sub-Total	\$50,000 \$0 \$50,000	(Decreased) Amount \$0 \$0	Modified Budget \$50,00
SFY 2021 Greater Seaccest C	102-500731 102-500731 community Health	Contracts for Prog Svc Contracts for Prog Svc	90027027 90027027 Sub-Total Vendor # 154703-8	\$50,000 \$0 \$50,000	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0	Modified Budget \$50,00 \$ \$50,00 Revised Modified
Greater Seacoast C	102-500731 102-500731 community Health	Contracts for Prog Svc Contracts for Prog Svc Class Title	90027027 90027027 Sub-Total Vendor # 154703-6 Job Number	\$50,000 \$0 \$50,000 3001 Current Budget \$50,000 \$0	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount	Modified Budget \$50,000 \$50,000 Revised Modified Budget \$50,000
Greater Seacoast C Fiscal Year SFY 2020	102-500731 102-500731 community Health Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90027027 90027027 Sub-Total Vendor # 154703-8 Job Number 90027027	\$50,000 \$0 \$50,000 3001 Current Budget	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0	Modified Budget \$50,00 \$ \$50,00 Revised Modified Budget \$50,00
Greater Seacoast C Fiscal Year SFY 2020	102-500731 102-500731 community Health Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90027027 90027027 Sub-Total Vendor # 154703-8 Job Number 90027027 90027027	\$50,000 \$0 \$50,000 3001 Current Budget \$50,000 \$0	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0	Modified Budget \$50,00 \$ \$50,00  Revised Modified Budget \$50,00 \$ \$50,00
Greater Seacoast C Fiscal Year SFY 2020 SFY 2021	102-500731 102-500731 community Health Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90027027 90027027 Sub-Total Vendor # 154703-6 Job Number 90027027 90027027 Sub-Total	\$50,000 \$0 \$50,000 3001 Current Budget \$50,000 \$0	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0	Modified Budget \$50,00 \$50,00  Revised Modified Budget \$50,00 \$ \$50,00  Revised Modified Budget
Greater Seacoast C Fiscal Year SFY 2020 SFY 2021 Granite United Way	102-500731 102-500731 community Health Class / Account 102-500731 102-500731 - Capitol Region Class / Account	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc  Class Title  Class Title  Contracts for Prog Svc	90027027 90027027 Sub-Total Vendor # 154703-6 Job Number 90027027 90027027 Sub-Total Vendor # 160015-6 Job Number	\$50,000 \$0 \$50,000 3001 Current Budget \$50,000 \$0 \$50,000 Current Budget	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount \$0 \$0	Modified Budget \$50,00 \$ \$50,00  Revised Modified Budget \$50,00 \$ \$50,00
SFY 2021  Greater Seacoast C  Fiscal Year  SFY 2020  SFY 2021  Granite United Way  Fiscal Year	102-500731 102-500731 community Health Class / Account 102-500731 102-500731 - Capitol Region	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027027 90027027 Sub-Total Vendor # 154703-6 Job Number 90027027 90027027 Sub-Total Vendor # 160015-6	\$50,000 \$0 \$50,000 3001 Current Budget \$50,000 \$0 \$50,000 Current Budget	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Oecreased) Amount \$0 \$0 \$0	Modified Budget \$50,00 \$50,00 Revised Modified Budget \$50,00 \$ \$50,00 Revised Modified Budget \$50,00
SFY 2021  Greater Seacoast C  Fiscal Year  SFY 2020  SFY 2021  Granite United Way  Fiscal Year  SFY 2020	102-500731 102-500731 community Health Class / Account 102-500731 102-500731 - Capitol Region Class / Account	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc  Class Title  Class Title  Contracts for Prog Svc	90027027 90027027 Sub-Total Vendor # 154703-6 Job Number 90027027 90027027 Sub-Total Vendor # 160015-6 Job Number	\$50,000 \$0 \$50,000 3001 Current Budget \$50,000 \$0 \$50,000 Current Budget	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Oecreased) Amount \$0 \$0 \$0	Modified Budget \$50,00 \$ \$50,00  Revised Modified Budget \$50,00 \$ \$60,00  Revised Modified Budget \$50,00
SFY 2021  Greater Seacoast C  Fiscal Year  SFY 2020  SFY 2021  Granite United Way  Fiscal Year  SFY 2020  SFY 2020  SFY 2021	102-500731 102-500731 community Health Class / Account 102-500731 102-500731 - Capitol Region Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027027 90027027 Sub-Total Vendor # 154703-6 Job Number 90027027 90027027 Sub-Total Vendor # 160015-6 Job Number 90027027 90027027	\$50,000 \$0 \$50,000 3001 Current Budget \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000	(Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$1 Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Modified Budget \$50,00 \$ \$50,00 Revised Modified Budget \$50,00 Revised Modified Budget \$50,00 \$ \$50,00
SFY 2021  Greater Seacoast C  Fiscal Year  SFY 2020  SFY 2021  Granite United Way  Fiscal Year  SFY 2020  SFY 2020  SFY 2021	102-500731 102-500731 community Health Class / Account 102-500731 102-500731 - Capitol Region Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027027 90027027 Sub-Total  Vendor # 154703-6  Job Number  90027027 90027027 Sub-Total  Vendor # 160015-6  Job Number  90027027 90027027 Sub-Total	\$50,000 \$0 \$50,000 3001 Current Budget \$50,000 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Oecreased) Amount \$0 \$0 \$0	Modified Budget \$50,00 \$ \$50,00 Revised Modified Budget \$50,00 Revised Modified Budget \$50,00
SFY 2021  Greater Seacoast C  Fiscal Year  SFY 2020  SFY 2021  Granite United Way  Fiscal Year  SFY 2020  SFY 2020  SFY 2021  Granite United Way	102-500731 102-500731  community Health  Class / Account 102-500731 102-500731  - Capitol Region  Class / Account 102-500731 102-500731 - Carroll County Regio	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027027 90027027 Sub-Total  Vendor # 154703-6  Job Number  90027027 90027027 Sub-Total  Vendor # 160015-6  Job Number  90027027 Sub-Total  Vendor # 160015-6  Vendor # 160015-6  Vendor # 160015-6	\$50,000 \$0 \$50,000 3001 Current Budget \$50,000 \$001 Current Budget \$50,000 \$0 \$50,000	(Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$1 Increased (Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 Increased (Decreased) Amount \$0 Increased (Decreased) Amount	Modified Budget \$50,00 \$ \$50,00  Revised Modified Budget \$50,00 \$ \$50,00  Revised Modified Budget \$50,00  Revised Modified Budget \$50,00  Revised Modified Budget

Granite United Way			Sub-Total	\$50,000	\$0	\$50,00
Granite United Way		<del></del>				
~	South Central Region	1	Vendor # 160015-	2001	-	
		<u> </u>	vendor # 150015-1	DUU I		David 4
Fiscal Year	Close / Account	Class Title			Increased	Revised
FISCAL TOST	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
CEV 2020	1100 500704			*==	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000		\$50,00
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0		
		<u></u>	Sub-Total	\$50,000	\$0	\$50,00
Lamana, Haalib Ca						
Lamprey Health Car	re		Vendor #177677-F	<del>1001</del>		
<b>-</b>			i l		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
00/000	1.22 2222	<u> </u>			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000		\$50,00
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0		
		<u> </u>	Sub-Total	\$50,000	<u> </u>	\$50,00
		•				
Lakes Region Parin	ership for Public Health	<u> </u>	Vendor # 165635-I	B001		
<b>-</b>	1				Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		<u> </u>			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	<b>\$</b> 50,00
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$
	<u> </u>		Sub-Total	\$50,000	\$0	\$50,00
					•	
Manchester Health (	Department		Vendor # 177433-	B009	•	
		-			Increased	Revised
Fiscal Year,	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		1			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,00
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	<u> </u>
	<u> </u>		Sub-Total	\$240,000	\$0	\$240,00
	-	······································	12-2-10-0	0= 10,000		QE 10,00
•	,				•	
Mary Hitchcock Men	norial Hospital - Sulliva	n County Region	Vendor # 177160-E	3003	•	
Mary Hitchcock Men	norial Hospital - Sulliva	n County Region	Vendor # 177160-E	3003	Increased	Revised
Mary Hitchcock Men	norial Hospital - Sulliva Class / Account	1		-	Increased (Decreased)	Revised Modified
		n County Region  Class Title	Vendor # 177160-E Job Number	Current Budget	(Decreased)	Modified
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
Fiscal Year	Class / Account	Class Title Contracts for Prog Svc	Job Number 90027027	Current Budget	(Decreased) Amount \$0	Modified Budget \$50,00
Fiscal Year	Class / Account	Class Title	Job Number 90027027 90027027	Current Budget \$50,000	(Decreased) Amount \$0 \$0	Modified Budget \$50,00
Fiscal Year	Class / Account	Class Title Contracts for Prog Svc	Job Number 90027027	Current Budget	(Decreased) Amount \$0	Modified Budget \$50,00
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Job Number 90027027 90027027 Sub-Total	Current Budget \$50,000 \$0 \$50,000	(Decreased) Amount \$0 \$0	Modified Budget \$50,00
Fiscal Year SFY 2020 SFY 2021	Class / Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Job Number 90027027 90027027	Current Budget \$50,000 \$0 \$50,000	(Decreased) Amount \$0 \$0 \$0	Modified Budget \$50,00 \$ \$50,00
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731 nonal Hospital - Upper	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Valley Region	Job Number 90027027 90027027 Sub-Total Vendor # 177160-E	Current Budget \$50,000 \$0 \$50,000	(Decreased) Amount \$0 \$0 \$0 \$10 \$10	Modified Budget \$50,00 \$ \$50,00
Fiscal Year SFY 2020 SFY 2021 Mary Hitchcock Men	Class / Account 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Job Number 90027027 90027027 Sub-Total	Current Budget \$50,000 \$0 \$50,000	(Decreased) Amount \$0 \$0 \$0 \$10 \$10 \$20 \$30	Modified Budget \$50,000 \$ \$50,000  Revised Modified
Fiscal Year  SFY 2020  SFY 2021  Mary Hitchcock Men  Fiscal Year	Class / Account 102-500731 102-500731 nonal Hospital - Upper Class / Account	Class Title  Contracts for Prog Svc Contracts for Prog Svc  Valley Region  Class Title	Job Number  90027027 90027027 Sub-Total  Vendor # 177160-E	Current Budget \$50,000 \$0 \$50,000  \$50,000  Current Budget	(Decreased) Amount \$0 \$0 \$0 \$10 Increased (Decreased) Amount	Modified Budget \$50,000 \$ \$50,000  Revised Modified Budget
Fiscal Year  SFY 2020  SFY 2021  Mary Hitchcock Men  Fiscal Year  SFY 2020	Class / Account  102-500731 102-500731  nonial Hospital - Upper  Class / Account  102-500731	Class Title  Contracts for Prog Svc Contracts for Prog Svc  Valley Region  Class Title  Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 177160-E  Job Number  90027027	Current Budget \$50,000 \$0 \$50,000  \$0003  Current Budget \$55,000	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0	Modified Budget \$50,000 \$ \$50,000  Revised Modified Budget \$55,000
Fiscal Year  SFY 2020  SFY 2021  Mary Hitchcock Men  Fiscal Year  SFY 2020	Class / Account 102-500731 102-500731 nonal Hospital - Upper Class / Account	Class Title  Contracts for Prog Svc Contracts for Prog Svc  Valley Region  Class Title	Job Number  90027027 90027027 Sub-Total  Vendor # 177160-E  Job Number  90027027 90027027	Current Budget \$50,000 \$0 \$50,000  \$003  Current Budget \$55,000 \$0	(Decreased) Amount \$0 \$0 \$0 \$0 \$10 Increased (Decreased) Amount \$0 \$0	Modified Budget \$50,000 \$50,000 Revised Modified Budget \$55,000
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Fiscal Year  SFY 2020  SFY 2021  Mary Hitchcock Men  Fiscal Year  SFY 2020  SFY 2021  Mid-State Health Ce  Fiscal Year	Class / Account  102-500731  102-500731  norial Hospital - Upper  Class / Account  102-500731  102-500731  noter  Class /-Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Valley Region  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 177160-E  Job Number  90027027 90027027 Sub-Total  Vendor # 158055-E  Job Number	Current Budget \$50,000 \$0 \$50,000  3003  Current Budget \$55,000 \$0 \$50 Current Budget	(Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$1 Increased (Decreased) Amount \$0 \$0 \$1 Increased (Decreased) Amount	Modified Budget \$50,00 \$ \$50,00  Revised Modified Budget \$55,000  Revised Modified Budget
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			SUB TOTAL	\$794,999	\$190,000	\$984,999
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ł	<u> </u>	. <u>.</u>	TOTAL ALL	\$10,104,931	\$190,000	\$10,294,931



STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shibinette Commissioner

Lisa M. Morria Director 29 HAZEN DRIVE, CONCORD, NH 03301 603-271-4501 1-800-852-3345 Ext. 4501 Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

July 13, 2020

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

#### **INFORMATIONAL ITÉM**

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04, as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, and 2020-14, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into **Retroactive, Sole Source** amendments to existing contracts with vendors listed in **bold** below to support emergency operations conducted by the Regional Public Health Networks statewide in response to the COVID-19 pandemic, by increasing the price limitation by \$794,999 from \$9,309,932 to \$10,104,931, effective retroactive to March 16, 2020, with no change to the contract completion date of June 30, 2021, 100% Federal Funds.

The original contracts were approved by Governor and Council on June 19, 2019, item #78E. They were then subsequently amended with Governor and Council approval on February 5, 2020, item #7; and on May 6, 2020, item #47.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount
City of Manchester	177433	1068192	Greater Manchester	\$1,044,885	\$240,000	\$1,284,885
City of Nashua*	177441	1070165	Greater Nashua	\$731,156	\$0	\$731,156
County of Cheshire	177372	1068196	Greater Monadnock	\$614,792	\$50,000	\$664,792
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,079,571	\$150,000	\$2,229,571
Greater Seacoast Community Health	154703	1068193	Strafford County	\$690,800	\$50,000	\$740,800
Lakes Region Partnership for Public Health	165635	1068197	Winnipesaukee	\$665,216	\$50,000	\$715,216
Lamprey Health Care	177677	1068952	Seacoast	\$734,643	\$50,000	\$784,643

Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	\$1,418,853	\$105,000	\$1,523,853
Mid-State Health Center	158055	1068190	Central NH	\$647,878	\$50,000	\$697,878
North Country Health Consortium	158557	1068199	North Country	\$682,138	\$49,999	\$732,137
			Total	\$9,309,932	\$794,999	\$10,104,931

<sup>\*</sup>The amendment with the City of Nashua is currently pending and will be submitted to a future G&C meeting.

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

#### **Fiscal Details Attached**

#### **EXPLANATION**

The Department requested that the Governor retroactively approve these amendments because the Regional Public Health Networks began mobilizing emergency operations across their respective regions in response to COVID-19 in March 2020. This item is Sole Source because MOP 150 requires any amendment to a contract be labeled as sole source when: (1) the contracts were originally approved as sole source; and (2) the funding increase exceeds the original price limitation by 10 percent. The Contractors are activating their regions' Multi-Agency Coordination Entity at a level appropriate to meet the needs of the COVID-19 response. The Contractors will continue to improve the regional public health response and support the healthcare system response, while making sure the regional response actions incorporate the latest guidelines and direction issued by the Department. To ensure the health and safety of the response workforce in each region, the Contractors are also implementing staff resiliency programs, information, and referrals to responder mental health support. Information is being disseminated to the public by the Contractors in coordination with the Department's messaging. In addition to these activities, the Contractors are making preparations to conduct additional operations once a COVID-19 vaccine becomes available.

The population served are all residents in each of the respective public health regions statewide. Every community is assigned to a public health region. The Regional Public Health Networks coordinate public health response activities across municipalities and community sectors to ensure share situational awareness and coordinated actions. The Contractors have been coordinating the planning and response of public health emergencies for the past fifteen (15) years. The experience and knowledge each of these networks brings to assist the Department to the COVID-19 Pandemic will immensely assist in the current efforts.

The Department will monitor contracted services by requiring the Contractors to submit:

- Quarterly public health emergency preparedness progress reports using an online system administered by the DPHS.
- After Action Reports and Improvement Plans.
- Documentation of each COVID-19 response activity completed.

His Excellency, Governor Christopher T. Sununu and the Honorable Council Page 3 of 3

Area served: Statewide

Source of Funds: CFDA #93.354, FAIN # NU90TP922106

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectf@lly submitted,

Lori A. Shibinette Commissioner

# 05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua	<u> </u>	1	Vendor # 177441-	1	Increased	Revised
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Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	405 500704	-	00004000	245 000	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
<del></del>		<u> </u>	Sub-Total	\$30,000	\$0	\$30,00
County of Cheshire	·		Vendor # 177372-E	3001		
			- [		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,0
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,0
		1	Sub-Total	\$30,000		\$30,0
Greater Seacoast C	Sammunik, Manith		Vendor # 154703-6	2001		·
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Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
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SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,0
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000 \$15,000	\$0	\$15.00
31 1 2021	102-300/31	Commens for Prograve	Sub-Total	\$30,000		\$30,0
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Granite United Way	- Capitol Region		Vendor # 160015-E	3001		<del></del>
		1			Increased	Revised
Fiscal Year	Class / Account	. Class Title	Job Number	Current Budget	(Decreased)	Modified
				2:5.55	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,0
		<u> </u>	Sub-Total	\$30,000	\$0	\$30,0
Granite United Way	r - Carroll County Regio	n '	Vendor # 160015-E	3001		
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Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
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SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,0
		1	Sub-Total	\$30,000	\$0	\$30,00
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Granite United Way	-South Central Region	<del></del>	Vendor # 160015-6	3001	Ingrand	Revised
	<b> </b>			0	Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	'Modified
	1	<u> </u>		***	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	50	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
			Sub-Total	\$30,000	\$0	\$30,00
Lamprey Health Ca	re		Vendor #177677-F	1001		
		1			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		1			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2020 SFY 2021	102-500731 102-500731	Contracts for Prog Svc	90001022 90001022	\$15,000 \$15,000	\$0 \$0	\$15,0 \$15,0

<u> </u>	ership for Public Health				Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
31 1 202 1	102 300737	Contracts for Flog Ove	Sub-Total	7 \$30,000	\$0	\$30,00
				-		
Manchester Health	Department	<del></del>	Vendor #-177433-	B009	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
	<u> </u>	<u></u>	Sub-Total	\$30,000	\$0]	\$30,00
Mary Hitchcock Mer	morial Hospital - Sulliva	n County Region	Vendor # 177160-6	3003		
		T	I		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
				•	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
		1	Sub-Total	\$30,000	\$0	\$30,00
		Mallau Danian	Vender# 177160 5	1003		
mary Hitchcock Mei	morial Hospital - Upper	valley Region	Vendor # 177160-E	5003	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) :	Modified Budget
SFY 2020	102-500731	Contracts for Prog Syc	90001022	\$15,000	\$0	\$15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
<u> </u>			Sub-Total	\$30,000	\$0	\$30,00
			Vendor # 158055-E	2004		
Mid-State Health Co	enter	<del></del>	VBIIDOI # 136033-6	3001	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
CEV 2020	102 500721	Castrada (ar Bran Sira	90001022	\$15,000	Amount \$0	Budget \$15.00
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000 \$15,000	\$0	\$15,00 \$15,00
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	\$15,000 \$30,000	\$0	\$30,00
·		<u> </u>	[500-10tal ]	\$30,000	301	\$30,00
North Country Heal	th Consortium		Vendor # 158557-	B001		•
		<u> </u>			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,00
0511 0004	102-500731	Contracts for Prog Svc	90001022	\$15,000		\$15,00
SFY 2021						
SFY 2021			Sub-Total	\$30,000	\$0	\$30,00 \$390,00

### 05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93,069

FAIN #U90TP922018

City of Nashua						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		<u> </u>	Sub Total 2020	\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
<u> </u>			Sub Total 2021	\$194,673	\$0	\$194,673
<del></del>	1		Sub-Total	\$392,346	\$0	\$392,346

Vendor # 177372-B001 County of Cheshire Increased Revised Job Number **Current Budget** (Decreased) Modified Class Title Fiscal Year Class / Account Amount Budget \$92,910 90077410 \$92,910 102-500731 Contracts for Prog Svc 20 SFY 2020 \$92,910 Sub Total 2020 \$92,910 \$0 90077410 \$89,910 \$0 \$89,910 SFY 2021 102-500731 Contracts for Prog Svc Sub Total 2021 \$89,910 \$182,820 \$0 \$89,910 \$182,820 Sub-Total

Greater Seacoast Community Health Vend			Vendor # 154703-E	ndor # 154703-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580	
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000	
			Sub Total 2020	\$92,580	\$0	\$92,580	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580	
	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000	
			Sub Total 2021	\$92,580	\$0	\$92,580	
			Sub-Total	\$185,160	\$0	\$185,160	

Granite United Way - Capitol Region Vendor # 1600			Vendor # 160015-E	)015-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430	
		<u> </u>	Sub Total 2020	\$96,430	\$0	\$96,430	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430	
<u> </u>			Sub Total 2021	\$93,430	\$0	<b>\$</b> 93,430	
		<del></del>	Sub-Total	\$189,860	\$0	\$189,860	

Sranite United Way	<ul> <li>Carroll County Region</li> </ul>	1	Vendor # 160015-6	3001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	1				Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,60
			Sub Total 2020	\$86,600	\$0	\$86,60
FY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,60
			Sub Total 2021	\$83,600	\$0	\$83,60
			Sub-Total	\$170,200	\$0	\$170,20
		<u> </u>		•••		
Granite United Way	-South Central Region		Vendor # 160015-E	3001		
		T T			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,30
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,00
			Sub Total 2020	\$97,360	\$0	\$97,31
FY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,30
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	, \$15,00
			Sub Total 2021	\$94,360	\$0	\$94,30
		<u> </u>	Sub-Total	\$191,720	\$0	\$191,7
	<u> </u>		<u> </u>	· ·		
amprey Health Ca	re		Vendor #177677-R	R <b>00</b> 1		
			1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	V.255 / / / / / / / / / / / / / / / / / /			·	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,6
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,00
31 1 2020	102-300731	Contracts for 1 tog 5 to	Sub Total 2020	\$97,675	\$0	\$97,6
SFY 2021	102-500731	Contracts for Prog Svc	90077410	<b>\$</b> 79,675	\$0	\$79,6
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,00
3F 1 2021	102-300731	COMPACTOR FIOG SVC	Sub Total 2021	\$94,675	\$0	\$94,6
	-	<del> </del>	Sub-Total	\$192,350		\$192,3
			1300*10(8)	₩102,030	<del>, , , , , , , , , , , , , , , , , , , </del>	<del>\$1,52,61</del>
lakas Basisa Bads	sambia for Dublic Health		Vendor # 165635-I	B001		
Lakes Region Paril	nership for Public Health		- Validol # 100000-1	5001	Increased	Revised
P' 1 M	01 (	Class Title	Job Number	Current Budget	(Decreased)	Modified
Fiscal Year	Class / Account	Class Tille	1300 MOUNDE	Content buoget	Amount	Budget
051/ 0000	400 500724	Cantagata (as/Basa Sua	90077410	\$89,750	\$0	\$89,7
SFY 2020	102-500731	Contracts for Prog Svc			<del></del>	\$89.75
	100 500551	0	Sub Total 2020	\$89,750 \$88,750		. \$86,79
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	<del> </del>	. 386,73 \$86,73
		<u> </u>	Sub Total 2021	\$86,750	<del></del>	\$176,50
	<u> </u>	<u></u>	Sub-Total	\$176,500	<u> 3∪]</u>	31/0,50
	_			0000		
Manchester Health	Department		Vendor # 177433	-p <u>nna</u>	"leave coord	Davisas
		1 2. 4.	_ [, ]		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,2
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,0
		,	Sub Total 2020	<u>\$288,2</u> 23		\$288,2
SFY 2021	102-500731	Contracts for Prog Svc	90077410			<u>\$270,2</u>
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,0
			Sub Total 2021	\$285,223	\$0 .	\$285,2
						\$573,4

Mary Hitchcock Memorial Hospital - Sullivan County Region			Vendor # 177160-B003				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600	
		<u> </u>	Sub Total 2020	\$86,600	\$0	\$86,600	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600	
<u> </u>			Sub Total 2021	\$83,500	\$0	\$83,600	
			Sub-Total	\$170,200	\$0	\$170,200	

Mary Hitchcock Memorial Hospital - Upper Valley Region		Vendor # 177160-B003				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
		1	Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
		<u> </u>	Sub Total 2021	\$83,600	\$0	\$83,600
	<del> </del>		Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health C	lid-State Health Center			Vendor # 158055-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600		
<u> </u>			Sub Total 2020	\$83,600	\$0	\$83,600		
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600		
0 202.		<del> </del>	Sub Total 2021	\$83,600	\$0	\$83,600		
			Sub-Total	\$167,200	\$0	*\$167,200		

North Country Has	Ith Consortium		Vendor # 158557-	-B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
		<del></del>	Sub Total 2021	\$88,550	\$0	\$88,550
<del></del>		<u> </u>	Sub-Total	\$180,100	\$0	\$180,100
			SUBITOTAL	\$2,942,102	\$0	\$2,942,102

# 05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV. BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds

FDA #93.959		FAIN #T1010035				
City of Nashua			Vendor # 177441-	B011	1	<b>D</b> - 24
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	<b>\$91,162</b>	<b>\$</b> 0	\$91,16
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,2 <u>43</u>	<b>\$</b> 0	\$41,24
			Sub Total 2020	\$132,405	\$0	<b>\$132,40</b>
SFY 2021	102-500731	Contracts for Prog Svc	92057502	<b>\$91,162</b>	\$0	\$91,16
SFY 2021	102-500731	Contracts for Prog Svc	92057504	<u>\$41,243</u>	\$0	\$41,24
			Sub Total 2021	\$132,405	\$0	\$132,40
			Sub-Total	\$264,810	\$0	\$264,81
County of Cheshire		<u>-</u> -	Vendor # 177372-E	B001	Increased I	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,32
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662		\$39,66
<u>, , , , , , , , , , , , , , , , , , , </u>	102:000.01		Sub Total 2020	\$133,986	\$0	\$133,98
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,32
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,66
3F 1 202 1	102-300/37	Contracts for Frag Cite	Sub Total 2021	\$133,986	\$0	\$133,98
		<u> </u>	Sub-Total	\$267,972	\$0	\$267,97
C			Vendor # 154703-I	ROD1		
Greater Seacoast C	Onkilonity riealui		1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
<u> </u>				005.047	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,91
SFY 2020	102-500731	Contracts for Prog Svc	92057504	<b>\$</b> 45,634	\$0	\$45,63
		<u> </u>	Sub Total 2020	\$131,551	\$0	\$131,55
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,38
SFY 2021	102-500731	Contracts for Prog Svc	92057504	<b>\$</b> 45,634	\$0	\$45,63
			Sub Total 2021	\$128,014		\$128,01
			Sub-Total	\$259,565	\$0	\$259,56
Granite United Way	- Capitol Region		Vendor # 160015-	B001	<u> </u>	. Oaniaad
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	tncreased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	<b>\$</b> 93,01
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250		\$40,25
<u> </u>			Sub Total 2020	\$133,264	\$0	\$133,26
SFY 2021	102-500731	Contracts for Prog Svc	92057502	<b>\$</b> 93,015	\$0	\$93,01
SFY 2021	102-500731	Contracts for Prog Svc	92057504			\$40,25
G. 1 404.1	.02 000,01		Sub Total 2021	\$133,265		\$133,26
			Sub-Total	\$266,529		\$266,52
Granite United Way	- Carroll County Regio	n	Vendor # 160015-	B001		
Craimo Cimo TTA		1			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,12
SFY 2020	102-500731	Contracts for Prog Svc	92057504			\$40,26
9C 1 4040	102-300131	Contracts for 1 log Orc	Sub Total 2020	\$133,385	\$0	\$133,3
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121		\$93,17
	102-500731	Contracts for Prog Svc	92057504			\$40,26
SEY 2021						
SFY 2021	102-300731	0	Sub Total 2021			\$133,38

Granite United Way	-South Central Region		Vendor # 160015-E	3001	<del></del>	
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
_					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	<b>\$93,375</b>	\$0	\$93,37
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,13
			Sub Total 2020	\$133,512	\$0	<b>\$133,5</b> 1
SFY 2021	102-500731	Contracts for Prog Svc	92057502	<b>\$93,375</b>	\$0	\$93 <u>,</u> 37
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,13
		1	Sub Total 2021	\$133,512	\$0	\$133,51
	<u> </u>		Sub-Total	\$267,024	· \$0	\$267,02
Lamprey Health Car	re		Vendor #177677-R	1001		<del></del>
<u> </u>					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,64
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,50
	1.02.000.07		Sub Total 2020	<b>\$</b> 131,149	\$0	\$131,14
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,64
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,50
3F1 2021	102-300731	Contracts for Filog Ove	Sub Total 2021	\$131,149	\$0	\$131,14
	<del></del>	<del>                                     </del>	Sub-Total	\$262,298		\$262,29
<del>_</del>	I	,	1000-10121	\$202,230		4202,22
<u>Lakes Region Partn</u>	ership for Public Health	<u> </u>	Vendor # 165635-6	B001 ·	Increased	Revised
		O1 Titl-	1.55 61.555	Community Double at		Modified
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Syc	92057502	\$84,367	\$0	\$84,36
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,64
		<u> </u>	Sub Total 2020	\$129,008	\$0	\$129,00
SFY 2021	102-500731	Contracts for Prog Svc	92057502	<b>\$84,367</b>	\$0	\$84,36
SFY 2021	102-500731	Contracts for Prog Svc	92057504	<b>\$</b> 44,641	\$0	\$44,64
•			Sub Total 2021	\$129,008	\$0	\$129,00
			Sub-Total	\$258,016	\$0	\$258,01
Manchester Health	Department		Vendor # 177433-	-B009		
		<u> </u>			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
			'		Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,04
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,80
31 1 2020	102-300/31	Commedia for 1 tog GtG	Sub Total 2020	\$135,845	\$0	\$135,84
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040		\$98,04
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805		\$37,80
3F1 ZUZ1	102-500/31	Contracts for Fiby SVC	Sub Total 2021	\$135,845		\$135,84
	<del></del>	<del> </del>	Sub-Total	\$135,645 \$271,690		\$271,69
<del>- · · ·</del>	<u> </u>			\$271,030	<u> </u>	9211,00
Mary Hitchcock Me	morial Hospital - Sulliva	n County Region	Vendor # 177160-I	B003	Increased	Revised
,	01 ( :	Class Tina	Job Number	Current Budget	(Decreased)	Modified
Fiscal Year	Class / Account	Class Title	1300 Milliage	Content boogst		Budget
		<del>                                     </del>		200 025	Amount	
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275		\$99,27
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	<del></del>	\$37,08
		<u> </u>	Sub Total 2020	\$136,362		\$136,36
SFY 2021	102-500731	Contracts for Prog Svc	92057502	<b>\$99,275</b>		\$99,2
SFY 2021	102-500731	Contracts for Prog Svc	92057504	<b>\$</b> 37,087		\$37,0
			Sub Total 2021	\$136,362	\$0	\$136,36
				\$272,724		\$272,7

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	· Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
		<del></del>	Sub Total 2020	\$133,162	\$0	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2021	\$136,612	\$0	\$136,612
			Sub-Total	\$269,774		\$269,774

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2020	\$118,551	\$0	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	50	\$93,453
SFY 2021	. 102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
		† · · · · · · · · · · · · · · · · · · ·	Sub Total 2021	\$133,551	\$0	\$133,551
	1	<u> </u>	Sub-Total	\$252,102	\$0	\$252,102

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2020	\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2021	\$133,069	\$0	\$133,069
			Sub-Total	\$266,138	\$0	\$266,138
		-	SUB TOTAL	\$3,445,412	\$0	\$3,445,412

### 05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds CFDA #93.243

SFY 2021

102-500731

FAIN #SP020796

Contracts for Prog Svc

Vendor # 154703-B001 Greater Seacoast Community Health Increased Revised Modified Class Title (Decreased) Fiscal Year Job Number **Current Budget** Class / Account Amount Budget 92052410 \$105,375 Contracts for Prog Svc \$105,375 <u>\$0</u> SFY 2020 102-500731 \$22,500 \$127,875 \$22,500 \$127,875 102-500731 Contracts for Prog Svc 92052410 SFY 2021 8 Sub-Total

	Granite United Way -	Capitol Region		Vendor # 160015-	B001		•
ĺ	Fiscal Year	Class / Account	Class Tille	Job Number	Current Budget	Increased (Decreased)	Revised Modified
1	1130011001	Ciess / / Coods in	0.000 //			Amount	Budget
	SEA 3030	102,500731	Contracts for Prog Syc	92052410	\$104.991	\$0	\$104,991

92052410

Sub-Total

\$127,491

\$0

\$22,500

\$127,491

Granite United Way	- Carroll County Region	<u> </u>	Vendor # 160015-E	3001	la sea sea d	Davissa
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified
		<u>                                     </u>			Amount	Budget
FY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,09
FY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,50
		I	Sub-Total	<b>\$</b> 161,599	\$0]_	\$161,59
Sranite United Way	-South Central Region		Vendor # 160015-6	3001		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
1 13001 1 001	0.20077.0000				Amount	Budget
FY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,6
FY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,5
			Sub-Total	\$122,178	\$0	\$122,1
amprey Health Ca	re		Vendor #177677-R	R001		
.a.r.p.toj (tabilit de	· ·	Ĭ .			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
* 10021 * 125	0.000				Amount '	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,8
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,6
			Sub-Total	\$126,484	\$0	\$126,4
-lu- Davis Bada			Vendor # 165635-I	2001		
akes Region Parir	ership for Public Health	<del>'</del>	VB1001 # 103633-1	3001	Increased	Revised
F' 1 W	Olean / A	Class Title	Job Number	Current Burdmet	(Decreased)	Modified
Fiscal Year	Class / Account	Class Title	Job Mnwper	Current Budget	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90.0
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,5
351 2021	102-300731	Contracts for Free Sec	Sub-Total	\$112,500	\$0	\$112,56
· <u> </u>	<u> </u>		10-10-10-1		<del></del>	
Manchester Health	Department	<del></del>	Vendor # 177433-	·B009	Income and I	Davisadi
		1			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
· ==:.==================================		<del> </del>	2225244	2117.010	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,24
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,5
_		<u> </u>	Sub-Total	\$139,749	\$0	\$139,7
Mary Hitchcock Me	morial Hospital - Sulliva	n County Region	Vendor # 177160-I	8003	<del></del>	· <u>·</u>
			1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
				****	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,7
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,2
		<u> </u>	Sub-Total	\$100,963	\$0	\$100,9
Mary Hitchcock Me	morial Hospital - Üpper	Valley Region	Vendor # 177160-l	B003		
		T .			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,2
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,8

Mid-State Health Co	iid-State Health Center			Vendor # 158055-8001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

North Country Heal	th Consortium		Vendor # 158557-	B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	· \$0	\$112,500
			SUB TOTAL	\$1,391,931	\$0	\$1,391,931

### 05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds CFDA #93.268

FAIN #H23IP000757.

County of Cheshire			Vendor # 177372-E	Vendor # 177372-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182		
SFY 2020	102-500731	Contracts for Prog Svc		. \$0	\$0	\$0		
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0		
			Sub-Total	\$8,182	\$0	\$8,182		

Greater Seacoast Community Health		Vendor # 154703-E	Vendor # 154703-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	<b>\$</b> 8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	<b>\$</b> 38,182

Granite United Way - Capitol Region			Vendor # 160015-8	Vendor # 160015-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180		
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000		
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000		
			Sub-Total	* \$38,180	\$0	\$38,180		

Granite United Way - Carroll County Region		Vendor # 160015-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021 102-50	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Granite United Way -South Central Region			Vendor # 160015-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021 102-500	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
·			Sub-Total	\$15,182	\$0	\$15,182

Lamprey Health Care			Vendor #177677-R	Vendor #177677-R001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182		
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0		
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0		
			Sub-Total	\$8,182	\$0	\$8,182		

Lakes Region Partn	ership for Public Health	i	Vendor # 165635-I	B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021 102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000	
			Sub-Total_	\$38,182	\$0	\$38,182

Manchester Health	fanchester Health Department			Vendor # 177433-8009				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc	•	\$0	\$0	\$0		
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000		
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0		
,			Sub-Total	\$7,000	\$0	\$7,000		

City of Nashua			Vendor # 177441-	Vendor # 177441-B011			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0	
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000	
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0	
			Sub-Total	\$7,000	\$0	\$7,000	

Mary Hitchcock Memorial Hospital - Sullivan County Region		Vendor # 177160-8003				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021 102-500	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region		Vendor # 177160-B003				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021 102-500731	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$45,182	\$0	\$45,182

Mid-State Health Center			Vendor # 158055-8001				
Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058		
102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000		
102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000		
		Sub-Total	\$36,058	\$0	\$36,058		
	Class / Account 102-500731 102-500731	Class / Account   Class Title	Class / Account         Class Title         Job Number           102-500731         Contracts for Prog Svc         90023103           102-500731         Contracts for Prog Svc         90023013           102-500731         Contracts for Prog Svc         90023013	Class / Account         Class Title         Job Number         Current Budget           102-500731         Contracts for Prog Svc         90023103         \$6,058           102-500731         Contracts for Prog Svc         90023013         \$15,000           102-500731         Contracts for Prog Svc         90023013         \$15,000           102-500731         Contracts for Prog Svc         90023013         \$15,000	Class / Account         Class Title         Job Number         Current Budget         Increased (Decreased) Amount           102-500731         Contracts for Prog Svc         90023103         \$6,058         \$0           102-500731         Contracts for Prog Svc         90023013         \$15,000         \$0           102-500731         Contracts for Prog Svc         90023013         \$15,000         \$0           102-500731         Contracts for Prog Svc         90023013         \$15,000         \$0		

North Country Heal	Ith Consortium		Vendor # 158557-	·8001		
Fiscal Year	Class / Account	Ctass Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		T	Sub-Total	\$38,182	\$0	\$38,182
			SUB TOTAL	\$355,876	\$0	\$355,876

### 05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds CFDA #93.074 & 93.889

#### FAIN #U90TP000535

City of Nashua			Vendor # 177441-	Vendor # 177441-8011			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000	
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000	
		<u> </u>	Sub-Total	\$20,000	\$0	\$20,000	

County of Cheshire			Vendor # 177372-6	Vendor # 177372-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000	
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000	
		<u> </u>	Sub-Total	\$20,000	\$0	\$20,000	

Greater Seacoast C	ommunity Health		Vendor # 154703-E	1001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) · Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0]_	\$20,000
Granite United Way	- Capitol Region		Vendor # 160015-E	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budgel	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
Granite United Way	- Carroll County Region	n	Vendor # 180015-E	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
Granite United Way	-South Central Region	•	'Vendor # 160015-6	3001 ·		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	. \$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		<u></u>	Sub-Total	\$20,000	\$0	\$20,000
Lamprey Health Ca	re		Vendor #177677-8	001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,0 <u>00</u>	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,00
Lakes Region Parti	nership for Public Healt	n	Vendor # 165635-i	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2020	1102-300731	100				
SFY 2020 SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000 \$20,000	\$0	\$10,00

Aanchester Health	Department		Vendor # 177433-	B009		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,00
Mary Hitchcock Mer	morial Hospital - Sulliva	n County Region	Vendor # 177160-8	3003		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	. 90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
			Sub-Total	\$20,000	\$0	\$20,00
Anne Hitchcock Mar	morial Hospital - Upper	Valley Region	Vendor # 177160-8	เกกง		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
		<u> </u>	Sub-Total	\$20,000	\$0	\$20,00
Mid-State Health Co	enter		Vendor # 158055-6	3001		
Fiscal Year	Class / Account	. Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
			Sub-Total	\$20,000	\$0	\$20,00
- North Country Heal	th Consortium		Vendor # 158557-	B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	so	\$10,00
· • • • • · · · · · · · · · · · · · ·	1	1	Sub-Total	\$20,000	\$0	\$20,00
<del></del>	<del></del>	<del> </del>	SUB TOTAL	\$260,000	\$0	\$260,00

### 05:95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua			Vendor # 177441-	Vendor # 177441-B011			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200	
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403	
SFY 2021	102-500731 -	Contracts for Prog Svc		\$2,467	\$0	\$2,467	
	<del>                                     </del>		Sub-Total	\$9,070	\$0	\$9,070	

			<u> </u>	3001	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,40
SFY 2021	102-500731	Contracts for Prog Svc	3000000	\$2,467	\$0	\$2,46
31 1 202 1	102-3007-31	Contracts for 1 reg ove	Sub-Total	\$9,070	\$0	\$9,07
			Gub-10tal	\$3,070	<u> </u>	#5,01
Greater Seacoast C	ommunity Health	·	Vendor # 154703-E	3001	<del> </del>	<del></del>
					increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		ļ			Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,48
SFY 2021	102-500731	Contracts for Prog Svc	<del></del>	\$3,207	\$0	\$3,20
<del></del>	<u> </u>	<u> </u>	Sub-Total	\$10,891	<u>sol</u>	\$10,89
Granite United Way	- Capitol Region		Vendor # 160015-E	3001		
					· Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,48
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,20
			Sub-Total	\$10,891	\$0	\$10,8
				2004		
Granite United Way	r - Carroll County Region	<u>n                                      </u>	Vendor # 160015-E	3001	· Increased	Revised
F'! V	Class / A	Class Title	Job Number	Current Budget	(Decreased)	Modified
Fiscal Year	Class / Account	Class Tipe	100 Milliogi	Conent buoget	' ' 1	
		<del>                                     </del>		## 000	Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	<b>\$</b> 0	<b>\$</b> 5,40
SFT 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	
SFT 2021	102-500731	Contracts for Prog Svc	Sub-Total	\$2,467 \$9,070	\$0 \$0	\$2,46 \$9,07
-			Sub-Total Vendor # 160015-6	\$9,070		
SFY 2021 Granite United Way	-South Central Region		,	\$9,070		
Granite United Way	-South Central Region		,	\$9,070 3001	\$0 Increased	\$9,0
-			Vendor # 160015-6	\$9,070	Increased (Decreased)	\$9,01 Revised Modified
Granite United Way	- South Central Region Class / Account	Class Title	Vendor # 160015-E Job Number	\$9,070 3001 Current Budget	Increased (Decreased) Amount	\$9,00 Revised Modified Budget
Granite United Way Fiscal Year SFY 2019	Class / Account	Class Title Contracts for Prog Svc	Vendor # 160015-E Job Number 90036000	\$9,070 3001 Current Budget \$1,200	Increased (Decreased) Amount	\$9,0° Revised Modified Budget \$1,20°
Granite United Way Fiscal Year SFY 2019 SFY 2020	Class / Account 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Vendor # 160015-E Job Number	\$9,070 3001 Current Budget \$1,200 \$5,403	Increased (Decreased) Amount \$0	\$9,00 Revised Modified Budget \$1,20 \$5,40
Granite United Way Fiscal Year SFY 2019 SFY 2020	Class / Account	Class Title Contracts for Prog Svc	Vendor # 160015-E Job Number 90036000	\$9,070 3001 Current Budget \$1,200	Increased (Decreased) Amount	\$9,07 Revised Modified Budget \$1,20 \$5,40
Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021	Class / Account 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Vendor # 160015-E Job Number  90036000 90036000 Sub-Total	\$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0	\$9,07 Revised Modified Budget \$1,20 \$5,40
Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021	Class / Account 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Vendor # 160015-E Job Number 90036000 90036000	\$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 \$0	\$9,07  Revised Modified Budget \$1,20 \$5,40 \$2,40 \$9,07
Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021 Lamprey Health Ca	Class / Account 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	Vendor # 160015-6  Job Number  90036000  90036000  Sub-Total  Vendor #177677-R	\$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 \$0 \$0	Revised Modified Budget \$1,20 \$5,40 \$2,40 \$9,00
Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021	Class / Account 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Vendor # 160015-E Job Number  90036000 90036000 Sub-Total	\$9,070 3001 Current Budget \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 \$0 \$0	Revised Modified Budget \$1,20 \$5,40 \$2,46 \$9,00 Revised Modified
Granite United Way Fiscal Year SFY 2019 SFY 2020 SFY 2021 Lamprey Health Ca	Class / Account  102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Class Title	Vendor # 160015-6 Job Number  90036000 90036000 Sub-Total  Vendor #177677-R  Job Number	\$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget	Increased (Decreased) Amount \$0 \$0 \$0 \$0 fucreased (Decreased) Amount	Revised Modified Budget \$1,20 \$5,40 \$2,40 \$9,00 Revised Modified Budget
Fiscal Year  Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Lamprey Health Ca  Fiscal Year  SFY 2019	Class / Account  102-500731 102-500731 102-500731  fe  Class / Account	Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc	Vendor # 160015-6 Job Number  90036000 90036000 Sub-Total  Vendor #177677-R Job Number  90036000	\$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 Amount Increased (Decreased) Amount	Revised Modified Budget \$1,20 \$5,40 \$2,40 \$2,40 \$9,00 Revised Modified Budget \$1,20
Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca  Fiscal Year  SFY 2019 SFY 2020	Class / Account  102-500731 102-500731 102-500731  Class / Account  102-500731 102-500731	Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 160015-6 Job Number  90036000 90036000 Sub-Total  Vendor #177677-R  Job Number	\$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  \$1,200 \$5,403	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 Amount Increased (Decreased) Amount \$0	Revised Modified Budget \$1,2( \$5,4( \$2,4( \$9,0)  Revised Modified Budget \$1,2( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4( \$5,4(
Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year  SFY 2019 SFY 2020	Class / Account  102-500731 102-500731 102-500731  fe  Class / Account	Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc	Vendor # 160015-6 Job Number  90036000 90036000 Sub-Total  Vendor #177677-R Job Number  90036000 90036000	\$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  \$1,200 \$5,403 \$2,467	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 Anount Increased (Decreased) Amount \$0 \$0	Revised Modified Budget \$1,2( \$5,4( \$2,4( \$9,0)  Revised Modified Budget \$1,2( \$5,4( \$2,4( \$2,4( \$2,4( \$2,4( \$2,4( \$2,4( \$2,4( \$2,4( \$2,4( \$2,4(
Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca Fiscal Year  SFY 2019 SFY 2020	Class / Account  102-500731 102-500731 102-500731  Class / Account  102-500731 102-500731	Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 160015-6 Job Number  90036000 90036000 Sub-Total  Vendor #177677-R Job Number  90036000	\$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  \$1,200 \$5,403	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 Anount Increased (Decreased) Amount \$0 \$0	Revised Modified Budget \$1,2( \$5,4( \$2,4( \$9,0)  Revised Modified Budget \$1,2( \$5,4( \$2,4( \$2,4( \$3,0)
Fiscal Year SFY 2019 SFY 2020 SFY 2021 Lamprey Health Ca Fiscal Year SFY 2019 SFY 2020 SFY 2020 SFY 2020	Class / Account  102-500731 102-500731 102-500731  (6)  Class / Account  102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 160015-6 Job Number  90036000 90036000 Sub-Total  Vendor #177677-R Job Number  90036000 90036000	\$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 Anount Increased (Decreased) Amount \$0 \$0	Revised Modified Budget \$1,2: \$5,4: \$2,4: \$9,0  Revised Modified Budget \$1,2: \$5,4: \$2,4: \$2,4: \$2,4:
Fiscal Year SFY 2019 SFY 2020 SFY 2021 Lamprey Health Ca Fiscal Year SFY 2019 SFY 2020 SFY 2020 SFY 2020	Class / Account  102-500731 102-500731 102-500731  Class / Account  102-500731 102-500731	Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 160015-E Job Number  90036000 90036000 Sub-Total  Vendor #177677-R Job Number  90036000 90036000 Sub-Total	\$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 Anount Increased (Decreased) Amount \$0 \$0	Revised Modified Budget \$1,2( \$5,4( \$2,4( \$9,0)  Revised Modified Budget \$1,2( \$5,4( \$2,4( \$2,4( \$3,0)
Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca  Fiscal Year  SFY 2019 SFY 2020 SFY 2020 SFY 2021	Class / Account  102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 160015-E Job Number  90036000 90036000 Sub-Total  Vendor #177677-R Job Number  90036000 90036000 Sub-Total	\$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0	\$9,0°  Revised Modified Budget \$1,20° \$5,40° \$2,40° \$9,0°  Revised Modified Budget \$1,20° \$5,40° \$5,40° \$9,0°
Fiscal Year SFY 2019 SFY 2020 SFY 2021 Lamprey Health Ca Fiscal Year SFY 2019 SFY 2020 SFY 2020 SFY 2020	Class / Account  102-500731 102-500731 102-500731  (6)  Class / Account  102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 160015-E  Job Number  90036000 90036000 Sub-Total  Vendor #177677-R  Job Number  90036000 90036000 Sub-Total  Vendor # 165635-E	\$9,070 3001  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0 \$0	Revised Modified Budget \$1,2( \$5,4( \$2,4( \$9,0)  Revised Modified Budget \$1,2( \$5,4( \$9,0)  Revised Modified Modified Modified Modified
Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca  Fiscal Year  SFY 2019 SFY 2019 SFY 2020 SFY 2021  Lakes Region Parter	Class / Account  102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 Class / Account	Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 160015-E  Job Number  90036000 90036000 Sub-Total  Vendor #177677-R  Job Number  90036000 90036000 Sub-Total  Vendor # 165635-E  Job Number	\$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  Current Budget	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount	Revised Modified Budget \$1,2( \$5,4( \$2,4( \$9,0)  Revised Modified Budget \$1,2( \$5,4( \$9,0)  Revised Modified Budget Budget
Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca  Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lakes Region Partr  Fiscal Year  SFY 2019	Class / Account  102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 160015-6  Job Number  90036000 90036000 Sub-Total  Vendor #177677-R  Job Number  90036000 Sub-Total  Vendor # 165635-6  Job Number	\$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  \$1,200 \$5,403 Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  \$1,200 \$5,403	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Revised Modified Budget \$1,20 \$5,40 \$2,40 \$2,40 \$3,00  Revised Modified Budget \$1,20 \$5,40 \$2,40 \$2,40 \$2,40 \$2,40 \$2,40 \$3,00 Revised Modified Budget \$1,20 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40 \$5,40
Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Lamprey Health Ca  Fiscal Year  SFY 2019 SFY 2020 SFY 2020 SFY 2021	Class / Account  102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 Class / Account	Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 160015-E  Job Number  90036000 90036000 Sub-Total  Vendor #177677-R  Job Number  90036000 90036000 Sub-Total  Vendor # 165635-E  Job Number	\$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  \$1,200 \$5,403 \$2,467 \$9,070  Current Budget  Current Budget	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount	Revised Modified Budget \$1,20 \$5,40 \$2,40 \$2,40 \$9,07  Revised Modified Budget \$1,20 \$5,40 \$2,40 \$2,40 \$9,07

fanchester Health (	Department	·	Vendor # 1 <u>77433</u> -	B009		
Fiscal Year	· Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
FY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,80
FY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	S
	102-000751		Sub-Total	\$3,000	\$0	\$3,00
day Hitchcock Men	norial Hospital - Sulliva	n County Region	Vendor # 177160-E	3003		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased) (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
FY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,82
SFY 2021	102-500731	Contracts for Prog Svc		\$4,123	<b>\$</b> 0 .	\$4,12
			Sub-Total	\$13,145	\$0]	\$13,14
Mary Hitchcock Mer	norial Hospital - Upper	Valley Region	Vendor # 177160-6	3003		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,91
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,10
SFY 2021	102-500731	Contracts for Prog Svc		\$4,124 \$53,146	\$0	\$4,12
Mid-State Health Co  Fiscal Year	Class / Account	Class Title	Vendor # 158055-I	Current Budget	Increased (Decreased)	Revised Modified
riscal 1eal	Class / Account	0.033 1100			Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,48
SFY 2021	102-500731	Contracts for Prog Syc		\$3,207	\$0	\$3,20
			Sub-Total	\$10,891	\$0	\$10,89
North Country Heat	th Consortium		Vendor # 158557	B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,82
SFY 2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,12
			Sub-Total	\$13,145	\$0	\$13,14
			SUB TOTAL	\$171,350	\$0	<b>\$171</b> ,35
	470 HEALTH AND SO	CIAL SERVICES, DEPT OF H	EALTH AND HUMAN	SVS, HHS: DIVISION	OF PUBLIC HE	ALTH, Diseas
			Control	Doo.		
			Vendor # 177372-	B001		Davisad
County of Cheshire	<del></del>		Vendor # 177372-		Increased	Revised
05-95-90-902510-5  County of Cheshire  Fiscal Year				B001 Current Budget	Increased (Decreased) Amount	Revised Modified Budget

County of Cheshire	1		Vendor # 177372-8	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Greater Seacoast Community Health			Vendor # 154703-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	. \$0

	-r	Regional Public He				20.04
·		<u> </u>	Sub-Total	\$8,818	\$0	\$8,81
Granite United Way	- Capitol Region		Vendor # 160015-I	3001		
				····	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	· •			•	Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,82
FY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	so	\$7,00
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	
			Sub-Total	\$8,820	\$0	\$8,82
Granite United Way	- Carroll County Regio	n .	Vendor # 160015-I	3001		
<u> </u>	1				Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,8
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,0
FY 2021	102-500731	Contracts for Prog Svc	0002/025	. \$0	\$0	
	102-5007-51	Conduction Find Con	Sub-Total	\$8,818	\$0	\$8,8
Sranite United Way	-South Central Region		Vendor # 160015-I	3001	100000 17 1	D. 1
	1		_ [		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,8
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	
			Sub-Total	\$1,818	, <b>\$</b> 0	\$1,8
ampreý Health Ca			Vendor #177677-8	2001		
Lamping Hoanit Co	1		1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
CEV 2010	<del></del>	<del></del>				
	1102-500711	Contracte for Prop Suc	า อกกวรกระเ	<b>\$1 838</b> 1	<b>5</b> 211	\$1 A
	102-500731	Contracts for Prog Svc	90027026	\$1,818 \$7,000	\$0 \$0	
SFY 2020	102-500731	Contracts for Prog Svc	90027026 90027026	\$7,000	\$0	\$7,0
SFY 2020 SFY 2021			90027026	\$7,000 \$0	\$0 \$0	\$7,0
SFY 2020 SFY 2021	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	90027026 Sub-Total	\$7,000 \$0 \$8,818	\$0 \$0	<b>\$</b> 7,0
	102-500731	Contracts for Prog Svc Contracts for Prog Svc	90027026	\$7,000 \$0 \$8,818	\$0 \$0 \$0	\$7,0 \$8,8
SFY 2020 SFY 2021 Lakes Region Partn	102-500731 102-500731 ership for Public Health	Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-	\$7,000 \$0 \$8,818	\$0 \$0 \$0	\$7,00 \$8,8 Revised
SFY 2020 SFY 2021	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	90027026 Sub-Total	\$7,000 \$0 \$8,818	\$0 \$0 \$0 lncreased (Decreased)	\$7,0 \$8,8 Revised Modified
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year	102-500731 102-500731 ership for Public Health Class / Account	Contracts for Prog Svc Contracts for Prog Svc  Class Title	90027026 Sub-Total Vendor # 165635- Job Number	\$7,000 \$0 \$8,818 8001 Current Budget	\$0 \$0 \$0 Increased (Decreased) Amount	\$7,0 \$8,8 Revised Modified Budget
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2019	102-500731 102-500731 ership for Public Health Class / Account	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc	90027026 Sub-Total Vendor # 165635- Job Number 90027026	\$7,000 \$0 \$8,818 8001 Current Budget \$1,818	\$0 \$0 \$0 Increased (Decreased) Amount	\$7,0 \$8,8 Revised Modified Budget \$1,8
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2019 SFY 2020	102-500731 102-500731 ership for Public Health Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc	90027026 Sub-Total Vendor # 165635- Job Number	\$7,000 \$0 \$8,818 B001 Current Budget \$1,818 \$7,000	S0 \$0 \$0 Increased (Decreased) Amount \$0 \$0	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2019 SFY 2020	102-500731 102-500731 ership for Public Health Class / Account	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc	90027026 Sub-Total Vendor # 165635- Job Number 90027026 90027026	\$7,000 \$0 \$8,818 8001 Current Budget \$1,818 \$7,000 \$0	Increased (Decreased) Amount \$0 \$0	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2019 SFY 2020	102-500731 102-500731 ership for Public Health Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc	90027026 Sub-Total Vendor # 165635- Job Number 90027026	\$7,000 \$0 \$8,818 B001 Current Budget \$1,818 \$7,000	Increased (Decreased) Amount \$0 \$0	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 ership for Public Health Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026 Sub-Total Vendor # 165635- Job Number 90027026 90027026	\$7,000 \$0 \$8,818 B001 Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-   Job Number   90027026   90027026     Sub-Total	\$7,000 \$0 \$8,818 B001 Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-   Job Number   90027026   90027026     Sub-Total	\$7,000 \$0 \$8,818 B001 Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-   Job Number   90027026   90027026     Sub-Total   Vendor # 177160-   Job Number   1700-	\$7,000 \$0 \$8,818 8001 Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount Increased	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8
SFY 2020 SFY 2021  Lakes Region Partn  Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Mary Hitchcock Mere  Fiscal Year	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-   Job Number   90027026   90027026     Sub-Total   Vendor # 177160-	\$7,000 \$0 \$8,818 8001 Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) \$0 \$0 Increased (Decreased) \$0 \$0 \$0 \$0 \$0 Amount Increased (Decreased) Amount	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8 Revised Modified Budget \$1,8
SFY 2020 SFY 2021  Lakes Region Partn Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year  SFY 2019	102-500731 102-500731 Tership for Public Health Class / Account 102-500731 102-500731 102-500731 Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-   Job Number   90027026   90027026     Sub-Total   Vendor # 177160-   Job Number   1700-	\$7,000 \$0 \$8,618 8001 Current Budget \$1,818 \$7,000 \$0 \$8,818 8003	Increased (Decreased) S0 S0 Amount S0 S0 Increased (Decreased) Amount	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8 Revised Modified Budget \$1,8
SFY 2020 SFY 2021  Lakes Region Partn Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year  SFY 2019 SFY 2019	102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-   Job Number   90027026   90027026     Sub-Total   Vendor # 177160-   Job Number   90027026	\$7,000 \$0 \$8,818 8001 Current Budget \$1,818 \$7,000 \$0 \$8,818 B003 Current Budget	Increased (Decreased) So Increased (Decreased) Amount Increased (Decreased) Amount So So So So So So So So So So So So So	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8 Revised Modified Budget \$1,8
SFY 2020 SFY 2021  Lakes Region Partn Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Many Hitchcock Mer Fiscal Year  SFY 2019 SFY 2019	102-500731 102-500731  Class / Account 102-500731 102-500731 102-500731 Class / Account Class / Account	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-   Job Number   90027026   90027026     Sub-Total   Vendor # 177160-   Job Number   90027026	\$7,000 \$0 \$8,818 8001 Current Budget \$1,818 \$7,000 \$0 \$8,818 B003 Current Budget \$1,818 \$7,000	Increased (Decreased) \$0 \$0 Increased (Decreased) \$0 \$0 \$0 \$0 \$0 Amount Increased (Decreased) Amount	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8 Revised Modified Budget \$1,8
SFY 2020 SFY 2021  Lakes Region Parin Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year  SFY 2019 SFY 2020 SFY 2020	102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total     Vendor # 165635-    Job Number     90027026     90027026     Sub-Total     Vendor # 177160-    Job Number     90027026     90027026     Sub-Total     Sub-Total	\$7,000 \$0 \$8,818 8001 Current Budget \$1,818 \$7,000 \$0 \$8,818 B003 Current Budget \$1,818 \$7,000 \$0 \$0	Increased (Decreased) S0 S0 Increased (Decreased) Amount S0 S0 Increased (Decreased) Amount S0 S0 S0	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0
SFY 2020 SFY 2021  Lakes Region Parin Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year  SFY 2019 SFY 2020 SFY 2020	102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-    Job Number     90027026     90027026     Sub-Total     Vendor # 177160-    Job Number     90027026     90027026     90027026	\$7,000 \$0 \$8,818 8001 Current Budget \$1,818 \$7,000 \$0 \$8,818 B003 Current Budget \$1,818 \$7,000 \$0 \$0	Increased (Decreased) Amount  SO SO SO Increased (Decreased) Amount SO SO Increased (Decreased) Amount SO SO SO SO SO	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0
SFY 2020 SFY 2021  Lakes Region Parin Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year  SFY 2019 SFY 2020 SFY 2020 SFY 2021	102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-    Job Number   90027026   90027026     Sub-Total       Vendor # 177160-    Job Number   90027026   90027026     Sub-Total       Vendor # 177160-	\$7,000 \$0 \$8,818 B001 Current Budget \$1,818 \$7,000 \$0 \$8,818 B003 Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount  SO SO SO SO Increased (Decreased) Amount SO SO Increased (Decreased) Amount SO SO SO SO SO SO SO	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0
SFY 2020 SFY 2021  Lakes Region Parin Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year  SFY 2019 SFY 2020 SFY 2020	102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total     Vendor # 165635-    Job Number     90027026     90027026     Sub-Total     Vendor # 177160-    Job Number     90027026     90027026     Sub-Total     Sub-Total	\$7,000 \$0 \$8,818 8001 Current Budget \$1,818 \$7,000 \$0 \$8,818 B003 Current Budget \$1,818 \$7,000 \$0 \$0	Increased (Decreased) Amount  SO SO SO SO Increased (Decreased) Amount SO SO Increased (Decreased) Amount SO SO SO SO SO SO SO	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8
SFY 2020 SFY 2021  Lakes Region Partn Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year	102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-    Job Number   90027026   90027026     Sub-Total       Vendor # 177160-    Job Number   90027026     Sub-Total       Vendor # 177160-    Job Number   177160-    Job Number   177160-    Job Number   177160-	\$7,000 \$0 \$8,818 B001 Current Budget \$1,818 \$7,000 \$0 \$8,818 B003 Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount  SO SO SO SO Increased (Decreased) Amount SO SO Increased (Decreased) Amount SO SO Amount Amount Amount Amount	\$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8 Revised Modified Budget \$1,8 \$7,0 \$8,8
SFY 2020 SFY 2021  Lakes Region Partn Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year  SFY 2019  SFY 2021	102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-    Job Number   90027026   90027026     Sub-Total       Vendor # 177160-    Job Number   90027026   90027026     Sub-Total       Vendor # 177160-	\$7,000 \$0 \$8,818 B001 Current Budget \$1,818 \$7,000 \$0 \$8,818 B003 Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount  SO SO SO Increased (Decreased) Amount SO Increased (Decreased) Amount SO SO SO SO SO SO SO SO SO SO SO SO SO	Revised Modified Budget \$1,8' \$7,00' \$8,8'  Revised Modified Budget \$1,8' \$8,8'
SFY 2020 SFY 2021  Lakes Region Parin Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year  SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 165635-    Job Number   90027026   90027026     Sub-Total       Vendor # 177160-    Job Number   90027026     Sub-Total       Vendor # 177160-    Job Number   177160-    Job Number   177160-    Job Number   177160-	\$7,000 \$0 \$8,818 B001 Current Budget \$1,818 \$7,000 \$0 \$8,818 B003 Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount  SO SO SO SO Increased (Decreased) Amount SO Amount SO SO SO SO SO SO SO SO SO SO SO SO SO	\$7,00 \$8,8  Revised Modified Budget \$1,8 \$7,00 \$8,8  Revised Modified Budget \$1,8 \$7,00 \$8,8

Mid-State Health Center		Vendor # 158055-8001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

North Country Heal	th Consortium		Vendor # 158557-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818	
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000	
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0	
		<del> </del>	Sub-Total	\$8,818	\$0	\$8,8 <u>18</u>	
			SUB TOTAL	\$83,000	\$0	\$83,000	

### 05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire	County of Cheshire			Vendor # 177372-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000		
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000		
			Sub-Total	\$80,000	\$0	\$80,000		

Lamprey Health Ca	re		Vendor #177677-R	Vendor #177677-R001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000		
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511		
		<u> </u>	Sub-Total	\$69,511	\$0	\$69,511		
			SUB TOTAL	\$149,511	\$0	\$149,511		

### 05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua			Vendor # 177441-B011				
Fiscal Year	Class / Account	Class Title	Job Number	ob Number Current Budget		Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230	
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700	
		1	Sub-Total	\$7,930	\$0	\$7,930	

County of Cheshire	County of Cheshire			Vendor # 177372-8001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230		
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700		
	<u> </u>		Sub-Total	\$7,930	\$0	\$7,930		

Greater Seacoast Co	mmunity Health		Vendor # 154703	3-B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget

		'Regional Public He	alth Networks (RPHN)				
SFY 2020	102-500731	Contracts for Prog Svc	90004100	<b>\$</b> 5,498	\$0	\$5,498	
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811	
,, , <u> </u>			Sub-Total	\$10,309	\$0	\$10,309	
			Vendor # 160015-B	2001			
Granite United Way	- Capitol Region	<del></del>	Vendor # 100013-E		Increased	Revised	
		l a	Lab North an	Compat Podpat	(Decreased)	Modified	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Amount.	Budget	
		Contracts for Bree Sup	90004100	\$5,498	\$0	\$5,498	
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811	
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	\$10,309	\$0	\$10,309	
<del></del>		<del></del>	300-10tal	\$10,0001	. 401	4.0,00	
Granite United Way	- Carroll County Region	n	Vendor # 160015-6	3001	<u> </u>		
					Increased	Revised	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified	
					Amount	Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230	
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,70	
			Sub-Total	\$7,93 <u>0</u> ]	\$0	\$7,93	
Granite United Way	-South Central Region		Vendor # 160015-6	3001			
					Increased	Revised	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified	
		1		·	Amount	Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,23	
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,70	
-	1,000,000		Sub-Total	\$7,930	\$0	\$7,93	
Lamprey Health Ca	re		Vendor #177677-R	1001	Increased	Revised	
		Class Title	Job Number	Current Budget	(Decreased)	Modified	
Fiscal Year	Class / Account	Class five	I	Coneur conder	Amount	Budget	
			90004100	\$4,230	\$0	\$4,23	
SFY 2020	102-500731	Contracts for Prog Svc		\$3,700	\$0	\$3,70	
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700 \$7,930	\$0	\$7,93	
			Sub-Total	\$1,550		.,50	
Lakes Region Partr	ership for Public Healtl	n	Vendor # 165635-I	B001			
	<u> </u>					Increased	Revised
Fiscal Year		Class Title	Job Number	Current Budget	(Decreased)	Modified -	
		<u></u>			Amount	Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,49	
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	<b>\$4</b> ,81	
			Sub-Total	\$10,309	\$0	\$10,30	
			Vendor # 177433	2000			
Manchester Health	Department	<del></del>	Veligo # 177433	-0009	Increased	Revised	
13 <i>4</i>	1 0	Class Title	Job Number	Current Budget	(Decreased)	Modified	
Fiscal Year	Class / Account	Class Title	200 (40)(108)	Canoni booger	Amount	Budget	
OFV 2020	<del>                                     </del>	Contracts for Prog Svc	90004100	\$0	\$0	\$	
SFY 2020		n annuaris for Pigg SVC	. 300041001	<b>_</b>			
	102-500731			€∩	l ‱i	.34	
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0 \$0			
SFY 2021							
	102-500731	Contracts for Prog Svc	90004100	\$0			
		Contracts for Prog Svc	90004100 Sub-Total	\$0			
Mary Hitchcock Me	monal Hospital - Sulliva	Contracts for Prog Svc	90004100 Sub-Total	\$0	\$0	. \$	
	102-500731	Contracts for Prog Svc	90004100 Sub-Total Vendor # 177160-	\$0 8003	. \$0	Revised Modified Budget	
Mary Hitchcock Me Fiscal Year	monal Hospital - Sulliva	Contracts for Prog Svc	90004100 Sub-Total Vendor # 177160-	\$0 8003	Increased (Decreased) Amount	Revised Modified Budget	
Mary Hitchcock Me Fiscal Year SFY 2020	monal Hospital - Sulliva Class / Account	Contracts for Prog Svc  an County Region  Class Title  Contracts for Prog Svc	90004100 Sub-Total Vendor # 177160- Job Number 90004100	\$0 B003 Current Budget \$7,069	Increased (Decreased) Amount	Revised Modified Budget \$7,08	
Mary Hitchcock Me Fiscal Year	monal Hospital - Sulliva	Contracts for Prog Svc	90004100 Sub-Total Vendor # 177160- Job Number 90004100 90004100	\$0 B003 Current Budget \$7,069 \$6,185	Increased (Decreased) Amount \$0	Revised Modified Budget \$7,08	
Mary Hitchcock Me Fiscal Year SFY 2020	monal Hospital - Sulliva Class / Account	Contracts for Prog Svc  an County Region  Class Title  Contracts for Prog Svc	90004100 Sub-Total Vendor # 177160- Job Number 90004100 90004100 Sub-Total	\$0 B003 Current Budget \$7,069 \$6,185 \$13,254	Increased (Decreased) Amount \$0	Revised Modified Budget \$7,08	
Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021	monal Hospital - Sulliva Class / Account	Contracts for Prog Svc  In County Region  Class Title  Contracts for Prog Svc  Contracts for Prog Svc	90004100 Sub-Total Vendor # 177160- Job Number 90004100 90004100	\$0 B003 Current Budget \$7,069 \$6,185 \$13,254	Increased (Decreased) Amount \$0 \$0	Revised Modified Budget \$7,08 \$6,18 \$13,25	
Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021	102-500731  morial Hospital - Sulliva  Class / Account  102-500731  102-500731	Contracts for Prog Svc  In County Region  Class Title  Contracts for Prog Svc  Contracts for Prog Svc	90004100 Sub-Total Vendor # 177160- Job Number 90004100 90004100 Sub-Total	\$0 B003 Current Budget \$7,069 \$6,185 \$13,254	Increased (Decreased) Amount \$0 \$0 \$0 Increased	Revised Modified Budget \$7,06 \$6,18 \$13,25	
Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021	102-500731  morial Hospital - Sulliva  Class / Account  102-500731  102-500731	Contracts for Prog Svc  In County Region  Class Title  Contracts for Prog Svc  Contracts for Prog Svc	90004100 Sub-Total Vendor # 177160- Job Number 90004100 90004100 Sub-Total	\$0 B003 Current Budget \$7,069 \$6,185 \$13,254	Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased)	Revised Modified Budget \$7,08 \$6,18 \$13,25	
Mary Hitchcock Me Fiscal Year  SFY 2020 SFY 2021  Mary Hitchcock Me	morial Hospital - Sulliva Class / Account 102-500731 102-500731 morial Hospital - Upper	Contracts for Prog Svc  County Region  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Valley Region	90004100 Sub-Total Vendor # 177160- Job Number 90004100 90004100 Sub-Total Vendor # 177160-	\$0 B003 Current Budget \$7,069 \$6,185 \$13,254	Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount	Revised Modified Budget \$7,06 \$6,18 \$13,25  Revised Modified Budget	
Mary Hitchcock Me Fiscal Year  SFY 2020  SFY 2021  Mary Hitchcock Me	morial Hospital - Sulliva Class / Account 102-500731 102-500731 morial Hospital - Upper	Contracts for Prog Svc  County Region  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Valley Region	90004100 Sub-Total Vendor # 177160- Job Number 90004100 90004100 Sub-Total Vendor # 177160-	\$0  B003  Current Budget  \$7,069  \$6,185  \$13,254  B003  Current Budget	Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount	Revised Modified Budget \$7,06 \$6,18 \$13,25 Revised Modified	

		Regional Public He	Sub-Total	\$13,355	\$0]	\$13,35
<del> </del>	<u> </u>	<u></u>	1200-10t8i	<b>\$13,333</b> ]	301	<b>\$13,33</b>
Mid-State Health Ce	enter		Vendor # 158055-E	3001		
·					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	1.00.000	l	00004400	ec 400	Amount	Budget #5.40
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,49
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811 \$10,300	\$0	\$4,81 \$10,30
<del></del>			Sub-Total	\$10,309	\$0	\$10,30
North Country Healt	h Consortium		Vendor # 158557-	B001		
					- Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
YEV 2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	Amount \$0	Budget \$7,07
SFY 2020 SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,18
SF T 2021	102-300731	Contracts for Flog SVC	Sub-Total	\$13,255	\$0	\$13,25
·	<u> </u>	· · · · · · · · · · · · · · · · · · ·	SUB TOTAL	\$120,750	\$0	\$120,76
05-95-90-9025		SOCIAL SERVICES, DEPT (				HEALTH,
	BUREAU OF	INFECTIOUS DISEASE CON	Vendor # 177441-		3E	
City of Nashua		·	#611001 # 177441-		Increased	Revised
Fiscal Year	Class / Account	. Class Title	Job Number	Current Budget	(Decreased)	Modified
119991 1997	0.000			•••••	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$
	102 000/51		Sub-Total	\$0	\$0	
	· ·	·- ·	-			
County of Cheshire	<u> </u>		Vendor # 177372-6	3001		
			3		Increased	Revised
Fiscal Year	Class / Account	Class / Account Class Title	Job Number	Current Budget	(Decreased)	Modified
	<u> </u>				Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,00
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	
	<u> </u>	J	Sub-Total	\$0	\$50,000	\$50,00
	Samuelle Haalth	•	Vendor # 154703-8	2001		
Greater Seacoast C	ommunity riesitii	<u></u>	Vendor # 154705-8	5001	Increased	Revised
F:! V	Class ( Assessed	Class Title	Lab Number	Current Budget	(Decreased)	Modified
Fiscal Year	Class / Account	Class Title	Job Number	Content brodet	Amount	Budget
OEN 0000	100 500724	Castronto for Book Sire	00027027	\$0	\$50,000	\$50,00
SFY 2020	102-500731	Contracts for Prog Svc	90027027	<u></u>	\$50,000	\$50,00
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total			\$50,00
	<u></u>	<u> </u>	[305-10(8) ]		\$30,000	\$50,00
<u>Granite United Way</u>	- Capitol Region		Vendor # 160015-I	3001	<del> </del>	
Granite United Way	- Capitol Region	<del></del>	Vendor # 160015-I	-	Increased	Revised
Granite United Way Fiscal Year	- Capitol Region  Class / Account	Class Title	Vendor # 160015-I Job Number	3001 . Current Budget	(Decreased)	Modified
Fiscal Year	Class / Account		Job Number	Current Budget	(Decreased) Amount	Modified Budget
Fiscal Year	Class / Account	Contracts for Prog Svc	Job Number 90027027	Current Budget	(Decreased) Amount \$50,000	Modified Budget \$50,00
Fiscal Year	Class / Account		Job Number 90027027 90027027	Current Budget \$0	(Decreased) Amount \$50,000	Modified Budget \$50,00
Fiscal Year	Class / Account	Contracts for Prog Svc	Job Number 90027027	Current Budget	(Decreased) Amount \$50,000	Modified Budget \$50,00
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	Job Number 90027027 90027027 Sub-Total	Current Budget \$0 \$0 \$0	(Decreased) Amount \$50,000	Modified
Fiscal Year SFY 2020 SFY 2021	Class / Account	Contracts for Prog Svc Contracts for Prog Svc	Job Number 90027027 90027027	Current Budget \$0 \$0 \$0	(Decreased) Amount \$50,000 \$0 \$50,000	Modified Budget \$50,00 \$ \$50,00
Fiscal Year SFY 2020 SFY 2021 Granite United Way	Class / Account  102-500731  102-500731  / - Carroll County Regio	Contracts for Prog Svc Contracts for Prog Svc	Job Number 90027027 90027027 Sub-Total Vendor # 160015-6	Current Budget \$0 \$0 \$0 \$0	(Decreased)	Modified Budget \$50,00 \$ \$50,00
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	Job Number 90027027 90027027 Sub-Total	Current Budget \$0 \$0 \$0	(Decreased) Amount \$50,000 \$0 \$50,000 Increased (Decreased)	Modified Budget \$50,00 \$ \$50,00 Revised Modified
Fiscal Year SFY 2020 SFY 2021 Granite United Way Fiscal Year	Class / Account  102-500731  102-500731  / - Carroll County Regio	Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 160015-1 Job Number	Current Budget \$0 \$0 \$0 \$0 Current Budget	(Decreased) Amount \$50,000 \$0 \$50,000 Increased (Decreased) Amount	Modified Budget \$50,00 \$ \$50,00 Revised Modified Budget
Fiscal Year SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2020	Class / Account  102-500731  102-500731  / - Carroll County Regio  Class / Account  102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 160015-6 Job Number  90027027	Current Budget \$0 \$0 \$0 \$0 \$0 Current Budget	(Decreased) Amount \$50,000 \$0 \$50,000  Increased (Decreased) Amount \$50,000	Modified Budget \$50,00 \$50,00 Revised Modified Budget
Fiscal Year SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2020	Class / Account  102-500731  102-500731  / - Carroll County Regio	Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 160015-1  Job Number  90027027	Current Budget \$0 \$0 \$0 \$0 \$0 Current Budget \$0 \$0	(Decreased) Amount \$50,000 \$0 \$50,000  Increased (Decreased) Amount \$50,000 \$0	Modified Budget \$50,00 \$50,00 Revised Modified Budget
Fiscal Year SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2020	Class / Account  102-500731  102-500731  / - Carroll County Regio  Class / Account  102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 160015-6 Job Number  90027027	Current Budget \$0 \$0 \$0 \$0 \$0 Current Budget	(Decreased) Amount \$50,000 \$0 \$50,000 Increased (Decreased) Amount \$50,000 \$0	Modified Budget \$50,00 \$50,00 Revised Modified Budget
Fiscal Year SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2020 SFY 2021	Class / Account  102-500731  102-500731  / - Carroll County Regio  Class / Account  102-500731  102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 160015-6  Job Number  90027027 90027027 Sub-Total	Current Budget \$0 \$0 \$0 \$0 \$0 \$0 Current Budget \$0 \$0 \$0	(Decreased) Amount \$50,000 \$0 \$50,000  Increased (Decreased) Amount \$50,000 \$0	Modified Budget \$50,00 \$50,00 Revised Modified Budget
Fiscal Year SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2020 SFY 2021	Class / Account  102-500731  102-500731  / - Carroll County Regio  Class / Account  102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 160015-1  Job Number  90027027	Current Budget \$0 \$0 \$0 \$0 \$0 \$0 Current Budget \$0 \$0 \$0	(Decreased) Amount \$50,000 \$0 \$50,000  Increased (Decreased) Amount \$50,000 \$0 \$50,000	Modified Budget \$50,00 \$50,00 Revised Modified Budget \$50,00
Fiscal Year SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2020 SFY 2021 Granite United Way	Class / Account  102-500731 102-500731  / - Carroll County Regio  Class / Account  102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 160015-  Job Number  90027027 90027027 Sub-Total  Vendor # 160015-	Current Budget  \$0 \$0 \$0 \$0 \$0  Current Budget  \$0 \$0 \$0 \$0 \$0	(Decreased)	Modified Budget \$50,00 \$50,00 Revised Modified Budget \$50,00 \$50,00
Fiscal Year SFY 2020 SFY 2021 Granite United Way Fiscal Year SFY 2020 SFY 2021	Class / Account  102-500731  102-500731  / - Carroll County Regio  Class / Account  102-500731  102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 160015-6  Job Number  90027027 90027027 Sub-Total	Current Budget \$0 \$0 \$0 \$0 \$0 \$0 Current Budget \$0 \$0 \$0	(Decreased) Amount \$50,000 \$0 \$50,000  Increased (Decreased) Amount \$50,000 \$0 \$50,000	Modified Budget \$50,00 \$50,00 Revised Modified Budget \$50,00

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SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,0 <u>00</u>
	_	•	Vendor #177677-R	001		••
amprey Health Care	,		Verigor #177077-10	<del></del>	Increased	Revised
,	Class (Assessed	Class Title	Job Number	Current Budget	(Oecreased)	Modified
Fiscal Year	Class / Account	Class Tillo	300 11011201	Odilom boogo.	Amount	Budget
	400 500704	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2020	102-500731		90027027	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	- \$0 \$0	\$50,000	\$50,000
<u> </u>		<u> </u>			400,000	000,000
_akes Region Partne	rship for Public Health		Vendor # 165635-8	3001		·
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$(
	<u></u>	<u> </u>	Sub-Total	\$0	\$50,000	\$50,000
	Danadmani		Vendor # 177433-	8009		
Manchester Health [	Jehainieur ,	T	1333. # 177 735	<u>  </u>	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
riscal fear	Class / Account	Class Hub		••••••••••••••••••••••••••••••••••••••	Amount	Budget
OCY 2022	102 500721	Contracts for Prog Svc	90027027	\$0	\$240,000	\$240,000
SFY 2020	102-500731		90027027	\$0	\$0	S
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	\$0	\$240,000	\$240,000
	<u> </u>	<del></del>	1300-10101		<u> </u>	
Mary Hitchcock Men	norial Hospital - Sulliva	n County Region	Vendor # 177160-E	3003		
<u> </u>			·		Increased	Revised
Fiscal Year	Class / Account	lass / Account Class Title	Job Number	Current Budget	(Decreased)	Modified
7 10001 7 007			1 1.		Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$(
			Sub-Total	\$0	\$50,000	\$50,000
				2002		
Mary Hitchcock Men	norial Hospital - Upper	Valley Region	Vendor # 177160-E	3003	lecroseed	Revised
					Increased	-
Fiscal Year	Class / Account	· Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$55,000	\$55,00
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	S(
			Sub-Total	\$0 <sub>.</sub>	\$55,000	\$55,00
Mid State Health Co	noter		Vendor # 158055-1	3001		
Mid-State Health Ce	enter	· · · · · · · · · · · · · · · · · · ·	Vendor # 158055-1	3001	Increased	Revised
		Closs Title				Revised Modified
Mid-State Health Ce Fiscal Year	Class / Account	Class Title	Vendor # 158055-1 Job Number	B001 Current Budget	Increased (Decreased) Amount	Modified
Fiscal Year	Class / Account		Job Number	Current Budget	(Decreased) Amount	Modified Budget
Fiscal Year SFY 2020	Class / Account	Contracts for Prog Svc	Job Number 90027027	Current Budget	(Decreased) Amount \$50,000	Modified Budget \$50,00
Fiscal Year SFY 2020	Class / Account		Job Number 90027027 90027027	Current Budget \$0	(Decreased) Amount \$50,000 \$0	Modified Budget \$50,00
Fiscal Year SFY 2020 SFY 2021	Class / Account	Contracts for Prog Svc	Job Number 90027027 90027027 Sub-Total	\$0 \$0 \$0 \$0 \$0	(Decreased) Amount \$50,000 \$0	Modified
Fiscal Year SFY 2020	Class / Account 102-500731 102-500731	Contracts for Prog Svc	Job Number 90027027 90027027	\$0 \$0 \$0 \$0 \$0	(Decreased) Amount \$50,000 \$0 \$50,000	Modified Budget \$50,00 \$ \$50,00
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Contracts for Prog Svc	Job Number 90027027 90027027 Sub-Total Vendor # 158557	\$0 \$0 \$0 \$0 \$0 ,	(Decreased) Amount \$50,000 \$0 \$50,000	Modified Budget \$50,00 \$50,00
Fiscal Year SFY 2020 SFY 2021 North Country Healt	Class / Account 102-500731 102-500731	Contracts for Prog Svc	Job Number 90027027 90027027 Sub-Total	\$0 \$0 \$0 \$0 \$0	(Decreased) Amount \$50,000 \$0 \$50,000 Increased (Decreased)	Modified Budget - \$50,00 \$ \$50,00  Revised Modified
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	Job Number 90027027 90027027 Sub-Total Vendor # 158557	\$0 \$0 \$0 \$0 \$0 ,	(Decreased) Amount \$50,000 \$0 \$50,000 Increased (Decreased) Amount	Modified Budget  \$50,00 \$ \$50,00  Revised Modified Budget
Fiscal Year SFY 2020 SFY 2021 North Country Healt	Class / Account 102-500731 102-500731 th Consortium Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title	Job Number 90027027 90027027 Sub-Total Vendor # 158557	\$0 \$0 \$0 \$0 \$0 ,	(Decreased) Amount \$50,000 \$0 \$50,000 Increased (Decreased)	Modified Budget - \$50,00 \$ \$50,00  Revised Modified Budget
Fiscal Year SFY 2020 SFY 2021 North Country Healt Fiscal Year SFY 2020	Class / Account 102-500731 102-500731 th Consortium Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 158557 Job Number  90027027	Current Budget \$0 \$0 \$0 \$0  \$0 Current Budget	(Decreased) Amount \$50,000 \$0 \$50,000 Increased (Decreased) Amount \$49,999	Modified Budget \$50,00 \$ \$50,00 Revised Modified Budget \$49,99
Fiscal Year SFY 2020 SFY 2021 North Country Healt	Class / Account 102-500731 102-500731 th Consortium Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title	Job Number  90027027 90027027 Sub-Total  Vendor # 158557 Job Number  90027027	\$0 \$0 \$0 \$0 \$0 /-B001 Current Budget	(Decreased) Amount \$50,000 \$0 \$50,000 Increased (Decreased) Amount \$49,999 \$0	Modified Budget \$50,00 \$ \$50,00 Revised Modified Budget \$49,99
Fiscal Year  SFY 2020  SFY 2021  North Country Healt  Fiscal Year  SFY 2020	Class / Account 102-500731 102-500731 th Consortium Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 158557 Job Number  90027027 90027027 Sub-Total	\$0 \$0 \$0 \$0 \$0 \$0 Current Budget	(Decreased) Amount \$50,000 \$0 \$50,000 Increased (Decreased) Amount \$49,999 \$0 \$49,999	Modified Budget \$50,00 \$ \$50,00  Revised Modified Budget \$49,99 \$49,99
Fiscal Year  SFY 2020  SFY 2021  North Country Healt  Fiscal Year  SFY 2020	Class / Account 102-500731 102-500731 th Consortium Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 158557 Job Number  90027027	\$0 \$0 \$0 \$0 \$0 /-B001 Current Budget	(Decreased) Amount \$50,000 \$0 \$50,000 Increased (Decreased) Amount \$49,999 \$0 \$49,999	Modified Budget \$50,00 \$ \$50,00 Revised Modified Budget \$49,99
Fiscal Year  SFY 2020  SFY 2021  North Country Healt  Fiscal Year  SFY 2020	Class / Account 102-500731 102-500731 th Consortium Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	Job Number  90027027 90027027 Sub-Total  Vendor # 158557 Job Number  90027027 90027027 Sub-Total	\$0 \$0 \$0 \$0 \$0 \$0 Current Budget	(Decreased) Amount \$50,000 \$0 \$50,000  Increased (Decreased) Amount \$49,999 \$0 \$49,999 \$794,999	Modified Budget \$50,00 \$ \$50,00  Revised Modified Budget \$49,99 \$49,99



Lori A. Shibinette Commissioner

Lisa M. Morris Director

# STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF PUBLIC HEALTH SERVICES

April 9, 2020

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

#### **REQUESTED ACTION**

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a Retroactive, Sole Source amendment to an existing contract with the vendors listed below for the provision of Regional Public Health Network (RPHN) services statewide, by increasing the total price limitation by \$165,636 from \$9,144,296 to \$9,309,932 with no change to the contract completion dates of June 30, 2021 retroactive to April 1, 2020 upon Governor and Council approval. The original contracts were approved by Governor and Council on June 19, 2019, item (#78E) and City of Nashua on September 18, 2019 (Item #25) and most recently amended with Governor and Council approval on February 5, 2020, item #(7). 100% Federal Funds.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	(Decrease)	Revised Amount	G&C Approval	
City of		1068192	Greater			,	O: June 19, 2019, item #78E	
Manchester	177433	1000192	Manchester \$1,044,665				\$1,044,885	A1: February 5, 2020, item #(7)
City of Nashua		1070165	Greater		\$14,000		O: September 18, 2019, item #25	
City Of Hashida	177441		1070103	Nashua	\$717,156	6 \$14,000	\$731,156	A1: February 5, 2020, item #(7)
County of		1068196	Greater	,	614 000	,	O: June 19, 2019, item #78E	
Cheshire	177372	1000190	Monadnock	\$600,792	\$14,000	\$614,792	A1: February 5, 2020, item #(7)	
Granite United		1069109	Concord, Carroll		£46 204	٠.	O: June 19, 2019, item #78E	
Way	160015	1068198	County, and South Central	\$2,033,370	\$46,201	\$2,079,571	A1: February 5, 2020, item #(7)	
Greater Seacoast		1000102	Strafford		£24 727	.,	O: June 19, 2019, item #78E	
Community Health	154703	1068193	County	\$669,063	\$21,737	\$690,800	A1: February 5, 2020, item #(7)	

Lakes Region		1068197	Winnipesau		\$18,200		O: June 19, 2019, item #78E
Partnership for Public Health	165635	1008197	kee	\$647,016	<b>\$10,200</b>	\$665,216	A1: February 5, 2020, item #(7)
Lamprey Health		1068952			\$2,104		O: June 19, 2019, item #78E
Care	177677	1000952	Seacoast	\$732,539	\$2,104	\$734,643	A1: February 5, 2020, item #(7)
Mary Hitchcock Memorial		177160	Greater		\$27,918		O: June 19, 2019, item #78E
Hospital	177160	177100	Sullivan and Upper Valley	\$1,390,935	327,910	\$1,418,853	A1: February 5, 2020, item #(7)
Mid-State		1068190			\$(1.024)		O: June 19, 2019, item #78E
Health Center	158055	1000190	Central NH	\$649,802	\$(1,924)	\$647,878	A1: February 5, 2020, item #(7)
North Country		1068199	North		<b>\$</b> 22.400		O: June 19, 2019, item #78E
Health Consortium	158557	1000199	Country .	\$658,738	\$23,400	\$682,138	A1: February 5, 2020, item #(7)
			Total	\$9,144,296	\$165,636	\$9,309,932	,

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

05-95-090-901510-79640000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CHILHOOD LEAD

05-95-090-900510-5173000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

See attached fiscal details.

#### **EXPLANATION**

This request is **Retroactive** because the contract review and approval process took longer than anticipated and the current vendors need to continue to move forward in their work. This request is **Sole Source** because the current vendors have successfully met performance measures under the current agreement. The Regional Public Health Networks received funding to pilot a lead initiative in their original contract. This additional funding will expand the services that the regions identified as priorities under this initiative. As the Regional Public Health Network model is currently in place, continuing with these regions is the most effective and efficient method to get these services to clients. As previously stated, the original contract was approved by Governor and Council on June 19, 2019, Item #78E. It was then subsequently amended with Governor and Council approval on February 5, 2020, Item #7.

The purpose of this request is to expand lead prevention strategies that will reduce lead poisoning in young children under the age of six (6). All thirteen (13) Public Health Networks received \$3,000 each between June and September of 2019, to support the lead initiative pilot. This funding has allowed the regions to partner with the Department's Environmental Public Health Tracking Program (EPHT) and the Healthy Homes and Lead Poisoning Prevention Program (HHLPPP) to utilize the Department's data on childhood lead testing rates and blood lead elevations to understand each region's lead exposures. The Department developed Regional Lead Exposure Data Briefs that summarized the above referenced data, allowing each region to identify their high risk communities. Previous funding associated with the pilot also supported the regions to work with stakeholders to identify potential short, medium and long-term primary prevention strategies. In October 2019, each region submitted a summary report to the Department that provided information on primary lead prevention strategies and the stage of "readiness" with respect to implementation of those strategies. This summary report will set the stage for understanding what additional funding/resources each region needs to accomplish their primary prevention goals.

An estimated 84,000 children under the age of six across New Hampshire have the potential to be impacted by lead poisoning. In 2018, 2,566 children under the age of six that were tested for lead poisoning had elevated blood lead levels of three micrograms per deciliter or higher. Those children most at risk for lead poisoning are low income, and living in rental housing or homes in disrepair. Though New Hampshire has communities across the state that are at risk, those communities at highest risk are Berlin, Franklin, Farmington, Hinsdale, Laconia, Manchester, Nashua, Rochester, Newport, Claremont, and Concord.

This funding will help Public Health Regions focus on building a prevention framework within each region that will identify and implement primary lead prevention strategies to eliminate lead poisoning among young children. These strategies will be implemented from April 1, 2020 to June 31, 2021 and will include the following:

- Modifying the building permit process.
- Implementing the Environmental Protection Agency's Renovate, Repair and Painting lead safe work practice training into the curriculum of the local school district's Career and Technical Center.
- Implement pro-active inspections of rental housing and licensed childcare facilities.
- Inventory pre-1978 Housing and develop an outreach plan.
- Conduct outreach and education to property owners, families, schools, and the medical community.
- Train local contractors in the Environmental Protection Agency's Renovate, Repair and Painting lead safe work practice training.

The Department will monitor contracted services using the following performance measures:

- At least one (1) representative from the RPHN attends a one-day meeting hosted by the HHLPPP to review data pertaining to the burden of lead in the region.
- At least six (6) diverse partners from the region participate in an educational session on the burden of lead poisoning.
- Implementing strategies identified to reduce the burden of lead poisoning

His Excellency, Governor Christopher T. Sununu and the Honorable Council Page 4 of 4

Should the Governor and Executive Council not authorize this request, valuable funding for primary prevention - the removal of lead hazards from the environment before a child is exposed — will not be provided to the Public Health Regions. Primary prevention is the most effective way to ensure that children do not experience the harmful effects of lead exposure.

Area served: Statewide

Source of Funds: CFDA# 93.197/FAIN# NUE2EH001408 and CFDA #93.070/FAIN# NUE1EH001357

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Commissioner

### 05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua	•		Vendor # 177441-	B011		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	<b>\$</b> 15,000	\$	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	
County of Cheshire			Vendor # 177372-8	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Syc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
·			Sub-Total	\$30,000		
Greater Seacoast C	community Health		Vendor # 154703-B	3001	٠	•
		T -			Increased	i
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	
<u> </u>	102-300731	CONTRACTS TOT 1 TOG GVC	Sub-Total .	\$30,000	\$0	
Granite United Way	- Capitol Region		Vendor # 160015-B			
Fiscal Year	Class / Account	Class Tille	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	
		<u> </u>	Sub-Total	\$30,000	\$0	
Granite United Way	- Carroll County Region		Vendor # 160015-B	 3001	- -	•
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000
Granite United Way	-South Central Region		•	· · · · ·	\$0	\$30,000
Fiscal Year	-South Central Region Class / Account	Class Title	Sub-Total  Vendor # 160015-B  Job Number	· · · · ·	Increased (Decreased) Amount	\$30,000 Revised Modified Budget
Fiscal Year SFY 2020	Class / Account	Contracts for Prog Svc	Vendor # 160015-B Job Number 90001022	Current Budget	Increased (Decreased) Amount	Revised Modified Budget \$15,000
Fiscal Year SFY 2020	Class / Account		Vendor # 160015-B Job Number	001 Current Budget	Increased (Decreased) Amount	Revised Modified Budget \$15,000
Fiscal Year SFY 2020	Class / Account	Contracts for Prog Svc	Vendor # 160015-B Job Number 90001022	Current Budget	Increased (Decreased) Amount	Revised Modified Budget \$15,000 \$15,000
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Contracts for Prog Svc	Vendor # 160015-B Job Number 90001022 90001022	Current Budget \$15,000 \$15,000 \$30,000	Increased (Decreased) Amount \$0	Revised Modified Budget \$15,000 \$15,000
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Contracts for Prog Svc	Vendor # 160015-B  Job Number  90001022 90001022 Sub-Total	Current Budget \$15,000 \$15,000 \$30,000	Increased (Decreased) Amount \$0	Revised Modified Budget \$15,000 \$15,000
Fiscal Year SFY 2020 SFY 2021 Lamprey Health Car Fiscal Year	Class / Account	Contracts for Prog Svc Contracts for Prog Svc	Vendor # 160015-B  Job Number  90001022 90001022 Sub-Total  Vendor #177677-Re	Current Budget \$15,000 \$15,000 \$30,000  Current Budget	Increased (Decreased) Amount \$0 \$0 Increased (Decreased)	Revised Modified Budget \$15,000 \$15,000 \$30,000  Revised Modified Budget
Fiscal Year SFY 2020 SFY 2021 Lamprey Health Car	Class / Account  102-500731 102-500731  Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title	Vendor # 160015-B  Job Number  90001022 90001022 Sub-Total  Vendor #177677-Re	Current Budget \$15,000 \$15,000 \$30,000	Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount	Revised Modified Budget \$15,000 \$15,000 \$30,000  Revised Modified Budget

Lakes Region Partnership for Public Health			Vendor # 165635-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0		
			. Sub-Total	\$30,000			
Manchester Health	Department		Vendor # 177433-l	B009		•	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000	
			Sub-Total	\$30,000	\$0		
Mary Hitchcock Mei	morial Hospital - Sulfiva	n County Region	Vendor # 177160-B	1003			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	. \$0	\$15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0		
_			Sub-Total	\$30,000	\$0		
Mary Hitchcock Mer	norial Hospital - Upper	Valley Region	Vendor # 177160-B	003	Increased	· · · · · ·	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised	
			<u> </u>		Amount	Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	Amount \$0	Modified Budget \$15,000	
Fiscal Year SFY 2020 SFY 2021			90001022 90001022	\$15,000 \$15,000	Amount \$0 \$0	Modified Budget \$15,000 \$15,000	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	Amount \$0	Modified Budget \$15,000 \$15,000	
SFY 2020	102-500731 102-500731	Contracts for Prog Svc	90001022 90001022	\$15,000 \$15,000 \$30,000	Amount \$0 \$0	Modified Budget \$15,000 \$15,000	
SFY 2020 SFY 2021 Mid-State Health Co Fiscal Year	102-500731 102-500731 enter Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title	90001022 90001022 Sub-Total	\$15,000 \$15,000 \$30,000	Amount \$0 \$0	Modified Budget \$15,000 \$15,000	
SFY 2020 SFY 2021 Mid-State Health Ce Fiscal Year SFY 2020	102-500731 102-500731 enter Class / Account	Contracts for Prog Svc Contracts for Prog Svc	90001022 90001022 Sub-Total Vendor # 158055-8	\$15,000 \$15,000 \$30,000	Amount \$0 \$0 \$0 increased (Decreased)	Modified Budget \$15,000 \$15,000 \$30,000	
SFY 2020 SFY 2021 Mid-State Health Ce Fiscal Year SFY 2020	102-500731 102-500731 enter Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title	90001022 90001022 Sub-Total Vendor # 158055-B Job Number	\$15,000 \$15,000 \$30,000 001 Current Budget	Amount S0 \$0 \$0 Increased (Decreased) Amount	Modified Budget \$15,000 \$15,000 \$30,000 Revised Modified Budget	
SFY 2020 SFY 2021 Mid-State Health Ce Fiscal Year SFY 2020	102-500731 102-500731 enter Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90001022 90001022 Sub-Total Vendor # 158055-B Job Number 90001022	\$15,000 \$15,000 \$30,000 001 Current Budget \$15,000	Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0	Modified Budget \$15,000 \$15,000 \$30,000  Revised Modified Budget \$15,000	
SFY 2020 SFY 2021 Mid-State Health Co Fiscal Year SFY 2020 SFY 2021	102-500731 102-500731 enter Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90001022 90001022 Sub-Total Vendor # 158055-B Job Number 90001022 90001022 Sub-Total	\$15,000 \$15,000 \$30,000 Current Budget \$15,000 \$15,000 \$30,000	Amount  \$0 \$0 \$0  Increased (Decreased) Amount \$0 \$0	Modified Budget \$15,000 \$15,000 \$30,000 Revised Modified Budget \$15,000	
SFY 2020 SFY 2021 Mid-State Health Ce Fiscal Year SFY 2020 SFY 2021 North Country Healt Fiscal Year	102-500731 102-500731 enter Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90001022 90001022 Sub-Total Vendor # 158055-B Job Number 90001022 90001022	\$15,000 \$15,000 \$30,000 Current Budget \$15,000 \$15,000 \$30,000	Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Decreased)	Modified Budget \$15,000 \$15,000 \$30,000  Revised Modified Budget \$15,000 \$30,000	
SFY 2020 SFY 2021  Mid-State Health Ce Fiscal Year  SFY 2020 SFY 2021  North Country Healt Fiscal Year  SFY 2020	102-500731 102-500731 enter Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90001022 90001022 Sub-Total Vendor # 158055-B Job Number 90001022 90001022 Sub-Total Vendor # 158557-8	\$15,000 \$15,000 \$30,000 001 Current Budget \$15,000 \$15,000 \$30,000 Current Budget	Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount	## Modified Budget ## \$15,000 ## \$15,000 ## \$30,000    Revised Modified Budget ## \$15,000 ## \$15,000 ## \$30,000    Revised Modified Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Bud	
SFY 2020 SFY 2021  Mid-State Health Ce Fiscal Year  SFY 2020 SFY 2021  North Country Healt Fiscal Year  SFY 2020	102-500731 102-500731 enter Class / Account 102-500731 102-500731 th Consortium	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90001022 90001022 Sub-Total Vendor # 158055-B Job Number 90001022 90001022 Sub-Total Vendor # 158557-E Job Number	\$15,000 \$15,000 \$30,000 001 Current Budget \$15,000 \$15,000 \$30,000	Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount \$0	## Modified Budget ## \$15,000 ## \$15,000 ## \$30,000  ## Revised ## Modified Budget ## \$15,000 ## \$30,000  ## Revised ## Modified Budget ## \$15,000 ## Revised ## Modified Budget ## \$15,000	
SFY 2020 SFY 2021 Mid-State Health Co Fiscal Year SFY 2020 SFY 2021	102-500731 102-500731 inter Class / Account 102-500731 102-500731 h Consortium Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90001022 90001022 Sub-Total Vendor # 158055-B Job Number 90001022 90001022 Sub-Total Vendor # 158557-E Job Number	\$15,000 \$15,000 \$30,000 001 Current Budget \$15,000 \$15,000 \$30,000 Current Budget	Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount	## Modified Budget ## \$15,000 ## \$15,000 ## \$30,000    Revised Modified Budget ## \$15,000 ## \$15,000 ## \$30,000    Revised Modified Budget ## \$15,000 ## \$15,000 ## \$15,000	

### 05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93.069

. FAIN #U90TP922018

City of Nashua			Vendor # 177441-B011			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020-	102-500731	Contracts for Prog Svc	90077410	\$182,673		\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	·	\$179,673
SFY 2021 102-50	102-500731	Contracts for Prog Svc	_90077028	\$15,000		\$15,000
	,		Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Chestilite			Vendor # 177372-B001			
Fiscal Year	Class / Account	Class Title	Job Number .	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	, \$0,	- \$89,910
			Sub Total 2021	\$89,910	· \$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health			Vendor # 154703-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$95,580	-\$3,000	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$188,160	-\$3,000	\$185,160

Granite United Way - Capitol Region		Vendor # 160015-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	. 90077410	\$96,430	\$0	\$96,430
	·		Sub Total 2020	\$96,430	· \$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
1			Sub Total 2021	\$93,430	\$0	
	· .		Sub-Total	\$189,860	\$0	\$189,860

### FINANCIAL DETAIL ATTACHMENT SHEET

Granite United Way	- Carroll County Regio	n	Vendor #-160015-B001			
Fiscal Year	Class / Account	Class Tille	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	
			Sub Total 2020	\$86,600		
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600		
			Sub Total 2021	\$83,600	\$0	
			Sub-Total	\$170,200	\$0	
Granite United Way	-South Central Region		Vendor # 160015-E	3 <b>00</b> 1		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	, , ,	\$15,00
			Sub Total 2020	\$97,360	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,00
		<u> </u>	Sub Total 2021	\$94,360	\$0	
		<u> </u>	Sub-Total	\$191,720	\$0	\$191,72
Lamprey Health Car	e .	· 	Vendor #177677-R	001		
Fiscal Year;	Class / Account	. Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,67
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	•	\$15,00
	•		Sub Total 2020	\$97,675	\$0	\$97,61
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	· · · · · · · · · · · · · · · · · · ·	\$15,00
			Sub Total 2021	\$94,675	\$0	\$94,67
			Sub-Total	\$192,350	-\$0	
akes Region Partne	ership for Public Health		Vendor # 165635-B		<u> </u>	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,75
		<u> </u>	Sub Total 2020	\$89,750	\$0	\$89,75
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,75
<u> </u>		ļ	Sub Total 2021	\$86,750	\$0	\$86,75
		<u></u>	Sub-Total	\$176,500	<b>\$</b> 0	\$176,50
Manchester Health C	Department		Vendor # 177433-E	3009	•	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
FY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,22
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,00
		· ·	Sub Total 2020	\$288,223	\$0	\$288,22
FY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,22
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	***	\$15,00

90077028 Sub Total 2021

Sub-Total

Contracts for Prog Svc

\$15,000

\$285,223

\$573,446

\$0 \$0

\$15,000

\$285,223 \$573,446

Mary Hitchcock Me	moriat Hospital - Sutliva	n County Region	Vendor # 177160-E	3003		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY:2020	102-500731	Contracts for Prog Svc	90077410	\$86,600		\$86,600
<u></u>			Sub Total 2020	\$86,600	. \$0	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region		Vendor # 177160-B003				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
	·		Sub Total 2021	\$83,600	\$0	. \$83,600
			. Sub-Total	\$170,200	\$0	\$170,200

MIC-State Health Center			Vendor # 156055-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	-\$3,000	\$83,600
			Sub Total 2020	\$86,600	-\$3,000	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	i \$83,600	\$0	
			Sub-Total	<b>\$</b> 170,2 <u>00</u>	-\$3,000	\$167,200

North Country Hea	alth Consortium	·	Vendor # 158557-I	B001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550		-
		•	Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,948,102	-\$6,000	\$2,942,102

### 05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds

CFDA #93.959

FAIN #TI010035

City of Nashua		•	Vendor # 177441-8011				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	<b>\$</b> 0	\$91,162	
SFY 2020	SFY 2020 102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243	
			Sub Total 2020	\$132,405	\$0	\$132,405	
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162	
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243	
			Sub Total 2021	\$132,405	\$0	<b>\$</b> 132,405	
		·	Sub-Total	\$264,810	\$0	\$264,810	

County of Cheshire Ver		Vendor # 1//3/2-8	/endor # 17/3/2-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
		•	Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972

Greater Seacoast C	Community Health	·	Vendor # 154703-B	3001	•	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$3,537	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$128,014	\$3,537	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
	·		Sub Total 2021	\$128,014	\$0	
	_		Sub-Total	\$256,028	\$3,537	\$259,565

Granite United Way	Granite United Way - Capitol Region		Vendor # 160015-8	Vendor # 160015-8001			
Fiscal Year	Class / Account	Class Title	Jab Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014	
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	. \$0	\$40,250	
			Sub Total 2020	\$133,264	\$0	\$133,264	
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$1	\$93,015	
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250	
			Sub Total 2021	\$133,264	\$1	\$133,265	
			Sub-Total	\$266,528	\$1	\$266,529	

Granite United Way	y - Carroll County Region	n	Vendor # 160015-B	001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020 .	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	
			Sub Total 2020	<b>\$</b> 133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
	-		Sub-Total	\$266,770	\$0	\$266,770

Granite United Way	-South Central Region		Vendor # 160015-E	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	. 92057502	\$93,375	\$0	\$93,37
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,13
			Sub Total 2020	\$133,512	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,37
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	
		_ <del>_</del>	Sub Total 2021	\$133,512	\$	
·		<u> </u>	Sub-Total_	\$267,024	\$0	\$267,02
Lamprey Health Ca	10		Vendor #177677-R	001		
			-		Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,64
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,50
		1	Sub Total 2020	\$131,149	\$0	\$131,14
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,64
SFY 2021	102-500731	Contracts for Prog Svc	92057504		\$0	\$42,50
			Sub Total 2021	\$131,149	\$0	\$131,149
			Sub-Total	\$262,298		\$262,29
l skes Region Parin	ership for Public Health	•	Vendor # 165635-B	2001		
CENES ITEGOTIT BILL	Listing for Fuoric Fleatin		Veriod: # 103033-B	1001	Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
SFY 2020	102-500731	Contracts for Prog Svc	92057502	F04 267	Amount	Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$84,367 \$44,641	\$0 \$0	\$84,367
07 1 2020	102-3007.31	CONTRACTS TOT PTOQ SVC	Sub Total 2020	\$129,008	\$0	\$44,64° \$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,36
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,64
	102 000,0,		Sub Total 2021	\$129,008	\$0	\$129,00
· ·			Sub-Total	\$258,016	\$0	\$258,016
Manchester Health	Denartment		Vendor # 177433-I			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
<u> </u>			Sub Total 2020	\$135,845	\$0	<b>\$135,84</b> 5
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2021	\$135,845	\$0	\$135,845
			Sub-Total	\$271,690	\$0	\$271,690
Mary Hitchcock Mer	morial Hospital - Sullivar	County Region	Vendor # 177160-B	003		
Fiscal Year	Class / Account	Class Tille	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,187	-\$100	\$37,087
			Sub Total 2020	\$136,462	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,187	-\$100	\$37,087
	<u> </u>		Sub Total 2021	\$136,462	-\$100	<b>\$136,362</b>

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

,	•		·	,	Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised ·
•	1	<u> </u>			Amount"	Modified Budget
SFY 2020	[102-500731	Contracts for Prog Svc	92057502	\$99,575	-\$3,450	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2020	\$136,612	-\$3,450	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021 .	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
	1		Sub Total 2021	<b>\$</b> 136,612	\$0	\$136,612
			Sub-Total	\$273,224	-\$3,450	

Mid-State Health Center Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,453	-\$15,000	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2020	\$133,551	-\$15,000	
SFY 2021	102-500731	Contracts for Prog Svc	92057502	. \$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	
_			Sub Total 2021	\$133,551	\$0	\$133,551
			Sub-Total	\$267,102	-\$15,000	\$252,102

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
SFY 2020	102-500731	Contracto for Dana Sun	20057500	**************************************	Amount	Modified Budget
	102-300731	Contracts for Prog Svc	92057502	<b>\$</b> 92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	· <b>\$</b> 0	\$40,581
			Sub Total 2020	<b>\$</b> 133,069	\$0	\$133,069
SFY 2021 .	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
		·	Sub Total 2021	\$133,069	\$0	
		1	Sub-Total	\$266,138	. \$0	
			SUB TOTAL	\$3,460,524	-\$15,012	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds

CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	·Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised . Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$102,375		
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
	•		Sub-Total	<b>\$</b> 124.875	\$3.000	\$127,875

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number ·	Current Budget	Increased ( (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	- \$0	\$22,500
			Sub-Total	\$127,491	\$0	\$127,491

	<ul> <li>Carroll County Region</li> </ul>	n	Vendor # 160015-6	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budg
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,09
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	
···	<u> </u>		Sub-Total	\$161,599	\$0	\$161,59
Granite United Way	-South Central Region		Vendor # 160015-E	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budg
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	
			Sub-Total	\$122,178	\$0	
Lamprey Health Ca	re		Vendor #177677-R	001	-	
	1.	· ·			Increased	ĺ
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
					Amount	Modified Budg
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$107,283	-\$1,407	\$105,8
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,6
	<u> </u>	<u> </u>	Sub-Total	\$127,891	-\$1,407	\$126,4
Lakes Region Partr	ership for Public Health		Vendor # 165635-B	3001		
	<u> </u>	<u> </u>			Increased	
Fiscal Year	Class / Account	Class Title	Job Number 1	Current Budget	(Decreased)	Revised
		-1			Amount	Modified Budg
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	ź <b>\$</b> 0	
			Sub-Total	\$112,500	\$0	
		<del></del>	<del></del>	•	•	
Manchester Health	Department		Vendor # 177433-	RMA		
Manchester Health Fiscal Year	Department  Class / Account	Class Title	Job Number	B009 Current Budget	Increased (Decreased) Amount	Revised Modified Budg
Fiscal Year			Job Number	Current Budget	(Decreased) Amount	Modified Budg
Fiscal Year	Class / Account	Contracts for Prog Svc	Job Number 92052410	Current Budget \$117,249	(Decreased) Amount \$0	Modified Budg \$117,24
Fiscal Year	Class / Account		Job Number	Current Budget	(Decreased) Amount	Modified Budg \$117,24 \$22,50
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	Job Number 92052410 92052410 Sub-Total	S117,249 \$22,500 \$139,749	(Decreased) Amount \$0 \$0	Modified Budg \$117,24 \$22,50
Fiscal Year SFY 2020 SFY 2021	Class / Account	Contracts for Prog Svc Contracts for Prog Svc	Job Number 92052410 92052410	S117,249 \$22,500 \$139,749	(Decreased) Amount \$0 \$0	Modified Budg \$117,24 \$22,56
Fiscal Year SFY 2020 SFY 2021 Mary Hitchcock Med Fiscal Year	Class / Account  102-500731 102-500731  morial Hospital - Sullival Class / Account	Contracts for Prog Svc Contracts for Prog Svc Country Region Class Title	Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B  Job Number	\$117,249 \$22,500 \$139,749 8003 Current Budget	(Decreased) Amount \$0 \$0 \$0 Increased	Modified Budg \$117,24 \$22,50 \$139,74
Fiscal Year  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2020	Class / Account  102-500731 102-500731  morial Hospital - Sullival Class / Account	Contracts for Prog Svc Contracts for Prog Svc County Region Class Title Contracts for Prog Svc	Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B  Job Number  92052410	\$117,249 \$22,500 \$139,749 8003 Current Budget \$96,082	(Decreased) Amount \$0 \$0 \$0 Increased (Decreased)	Modified Budg \$117,24 \$22,50 \$139,74 Revised Modified Budg \$80,75
Fiscal Year  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2020	Class / Account  102-500731 102-500731  morial Hospital - Sullival Class / Account	Contracts for Prog Svc Contracts for Prog Svc Country Region Class Title	Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B  Job Number  92052410 92052410	\$117,249 \$22,500 \$139,749 8003 Current Budget \$96,082 \$20,213	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount -\$15,332	Modified Budg \$117,24 \$22,50 \$139,74 Revised Modified Budg \$80,75 \$20,2
Fiscal Year  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2020	Class / Account  102-500731 102-500731  morial Hospital - Sullival Class / Account	Contracts for Prog Svc Contracts for Prog Svc County Region Class Title Contracts for Prog Svc	Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B  Job Number  92052410	\$117,249 \$22,500 \$139,749 8003 Current Budget \$96,082	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount -\$15,332	Modified Budg \$117,24 \$22,50 \$139,74 Revised Modified Budg \$80,75 \$20,2
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year SFY 2020 SFY 2021	Class / Account  102-500731 102-500731  morial Hospital - Sullival Class / Account	Contracts for Prog Svc Contracts for Prog Svc County Region Class Title Contracts for Prog Svc Contracts for Prog Svc	Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B  Job Number  92052410 92052410	\$117,249 \$22,500 \$139,749 8003 Current Budget \$96,082 \$20,213 \$116,295	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount -\$15,332	Modified Budg \$117,24 \$22,50 \$139,74 Revised Modified Budg \$80,75
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year SFY 2020 SFY 2021	Class / Account  102-500731 102-500731  morial Hospital - Sullival  Class / Account  102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc County Region Class Title Contracts for Prog Svc Contracts for Prog Svc	Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B  Job Number  92052410 92052410 Sub-Total	\$117,249 \$22,500 \$139,749 8003 Current Budget \$96,082 \$20,213 \$116,295	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount -\$15,332	Modified Budg \$117,24 \$22,50 \$139,74 Revised Modified Budg \$80,75 \$20,2
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year SFY 2020 SFY 2021	Class / Account  102-500731 102-500731  morial Hospital - Sullival  Class / Account  102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc County Region Class Title Contracts for Prog Svc Contracts for Prog Svc	Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B  Job Number  92052410 92052410 Sub-Total	\$117,249 \$22,500 \$139,749 8003 Current Budget \$96,082 \$20,213 \$116,295	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount -\$15,332 \$0 -\$15,332	Modified Budg \$117,2: \$22,5: \$139,7: Revised Modified Budg \$80,7: \$20,2:
Fiscal Year  SFY 2020 SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2020 SFY 2021	Class / Account  102-500731 102-500731  morial Hospital - Sullival  Class / Account  102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc County Region Class Title Contracts for Prog Svc Contracts for Prog Svc	Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B  Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B	\$117,249 \$22,500 \$139,749 8003 Current Budget \$96,082 \$20,213 \$116,295	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount -\$15,332 \$0 -\$15,332	Modified Budg \$117,24 \$22,55 \$139,74 Revised Modified Budg \$80,75 \$20,24 \$100,96
Fiscal Year  SFY 2020 SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2020 SFY 2021  Mary Hitchcock Mer  Fiscal Year	Class / Account  102-500731 102-500731  morial Hospital - Sullival  Class / Account  102-500731 102-500731  morial Hospital - Upper	Contracts for Prog Svc Contracts for Prog Svc County Region Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title	Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B  Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B  Job Number	\$117,249 \$22,500 \$139,749 8003 Current Budget \$96,082 \$20,213 \$116,295	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount -\$15,332 \$0 -\$15,332 Increased (Decreased) Amount	Modified Budg \$117,2: \$22,5: \$139,7: Revised Modified Budg \$80,7: \$20,2: \$100,9: Revised Modified Budg
Fiscal Year  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2020  SFY 2021  Mary Hitchcock Mer	Class / Account  102-500731 102-500731  morial Hospital - Sullival  Class / Account  102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc County Region Class Title Contracts for Prog Svc Contracts for Prog Svc	Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B  Job Number  92052410 92052410 Sub-Total  Vendor # 177160-B	\$117,249 \$22,500 \$139,749 8003 Current Budget \$96,082 \$20,213 \$116,295	(Decreased) Amount \$0 \$0 \$0 \$0 Increased (Decreased) Amount -\$15,332 \$0 -\$15,332	Modified Budg \$117,24 \$22,50 \$139,74 Revised Modified Budg \$80,75 \$20,2 \$100,96

Mid-State Health Co	Mid-State Health Center		Vendor # 158055-E	Vendor # 158055-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000		
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500		V1		
			Sub-Total	\$112 500	<b>\$</b> 0	\$112 500		

North Country Healt	th Consortium		Vendor # 158557-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000	
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500		\$22,500	
			Sub-Total	\$112,500	\$0	\$112,500	
			SUB TOTAL	\$1,405,670	·\$13,739		

# 05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds CFDA #93.268

FAIN #H23IP000757

County of Cheshire	ounty of Cheshire			Vendor # 177372-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182		
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0		
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0		
ł	1		Sub-Total	\$8 182	\$0	\$8 182		

Greater Seacoast Community Health			Vendor # 154703-8	Vendor # 154703-8001				
Fiscal Year	Class / Account	. Class Title	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182		
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000				
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000		\$15,000		
			Sub-Total	\$38,182				

Granite United Way - Capitol Region			Vendor # 160015-E	Vendor # 160015-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180		
SFY 2020	102-500731	Contracts for Prog Svc	. 90023013	\$15,000				
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000				
			Sub-Total	\$38,180		\$38,180		

Granite United Way - Carroll County Region			Vendor # 160015-B	Vendor # 160015-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182		
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000				
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000				
			Sub-Total	\$38,182	\$0			

Granite United Way	-South Central Region		Vendor # 160015-6	3001		
Fiscal Year	Class / Account	. Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budg
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	Amount	\$8,18
FY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	30023103	\$0		
31 1 2021	102-300/31	Contracts for Prog SVC	Sub-Total	\$15,182	\$0	
	<del></del>		1300-10(8)	910,102	•••	910,10
amprey Health Ca	re		Vendor #177677-R	001	<del></del>	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	
SFY 2020	102-500731	Contracts for Prog Svc		\$0		
SFY 2021	102-500731	Contracts for Prog Svc	<u> </u>	\$0	\$0	
			Sub-Total	\$8,182	\$0	\$8,18
skee Region Partn	ership for Public Health		Vendor # 165635-6	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budg
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	-	\$8,18
SFY 2020	` 102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,00
SFY 2021 .	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,00
		•	Sub-Total	\$38,182	\$0	\$38,18
Manchester Health	Department		Vendor # 177433-	B009	- "	
		÷			Increased	
Fiscal Year	Class / Account	Class Title	Job Number .	Current Budget	(Decreased) Amount	Revised Modified Budge
SFY 2019	102-500731	Contracts for Prog Svc	<del>-</del>	\$0	\$0	. \$
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000		\$7,00
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	S
		† · · · · · · · · · ·-	Sub-Total	\$7,000	\$0	\$7,00
City of Nashua			Vendor # 177441-l			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budg
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	•	\$7,00
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$
		1	Sub-Total	\$7,000		

Sub-Total

\$0 \$7,000

\$0 \$7,000

\$0

Mary Hitchcock Memo	nai Hospital - Sullivan	Vendor # 177160-8003				
Fiscal Year	Class / Account	Class Title 、	Job Number	Current Budget	(Decreased)	Mar

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000		
			Sub-Total	<b>\$</b> 38,182	\$0	\$38,182

Mary Hitchcock Me	fary Hitchcock Memorial Hospital - Upper Valley Region		Vendor # 177160-E	Vendor # 177160-B003			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2019	102-500731	Cantracts for Prog Svc	90023103	\$8,182	\$Ö	\$8,182	
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	<del></del>	
SFY 2021	102-500731	Contracts for Prog Svc	90023013	<b>\$15,000</b>	.\$0		
	I.	T	Sub Total	645 100	**		

Mid-State Health Center			Vendor # 158055-B001			
					Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
·					Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	-\$2,124	\$6,058

SFY 2020 102-500731 Contracts for Prog Svc 90023013 \$15,000 \$15,000 SFY 2021 102-500731 Contracts for Prog Svc 90023013 \$15,000 \$0 \$15,000 Sub-Total \$38,182 \$36,058

North Country Health Consortium Vendor # 158557-B001 Increased Fiscal Year Class / Account Class Title (Decreased) Job Number Current Budget Revised Modified Budget Amount SFY 2019 102-500731 Contracts for Prog Svc 90023103 \$0 \$8,182 \$8,182 SFY 2020 102-500731 Contracts for Prog Svc 90023013 \$15,000 \$0 \$15,000 SFY 2021 102-500731 Contracts for Prog Svc 90023013 \$15,000 \$15,000 Sub-Total \$0 \$38,182 \$38,182 SUB TOTAL -\$2,124

### 05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

\$358,000

100% Federal Funds CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Syc	90077700	\$10,000	\$0	\$10,000

Sub-Total \$20,000 \$0 \$20,000		Y 2021	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	90077700 90077700 Sub-Total	\$10,000 \$10,000 \$20,000	\$0 \$0	\$10,00
	County of Cheshire . Vehicul # 177372-0001	unty of Cheshire			Vendor # 177372-B001			

Fiscal Year	Class / Account	Class Title  Contracts for Prog Syc	Job Number 90077700	Current Budget \$10,000	 Revised Modified Budget \$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000 \$10,000	 
01 1 2021	102-300/31	Commens for Flog Svc	Sub-Total	\$10,000	 <del></del>

\$355,876

Greater Seacoast C	ommunity Health		Vendor # 154703-B	1001	lanca and	<del>r.</del>
Fiscal Year	\ Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budg
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
,			Sub-Total	\$20,000	\$0	\$20,00
Granite United Way	· · Capitol Region		Vendor # 160015-B	1001		
Fiscal Year	Class./ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budg
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
			Sub-Total	\$20,000	\$0	\$20,00
Granite United Way	- Carroll County Region	n	Vendor # 160015-B	001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
5FY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	
			Sub-Total	\$20,000	\$0	
Granite United Way Fiscal Year	-South Central Region Class / Account	Class Title	Vendor # 160015-B Job Number	001 Current Budget	Increased (Decreased)	Revised
CEV 2020	400 500704	Contracts for Boar Con		640.000	Amount	Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	
	<u>· ,                                  </u>		Sub-Total	\$20,000	\$0	\$20,00
Lamprey Health Ca	гө	· · · · · · · · · · · · · · · · · · ·	Vendor #177677-R	001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
	102-500731	Contracts for Prog Svc	90077700	. \$10,000	\$0	\$10,00
SFY 2020		Cantagara (a. Dana Cua	90077700	\$10,000	\$0	\$10,00
	102-500731	Contracts for Prog Svc	1 9007/700[			
	102-500731	Contracts for Prog SVC	Sub-Total	\$20,000	\$0	\$20,00
SFY 2021	102-500731 pership for Public Health			\$20,000		\$20,00
SFY 2021			Sub-Total	\$20,000		Revised
akes Region Partn Fiscal Year	ership for Public Health		Sub-Total  Vendor # 165635-8	\$20,000 001 Current Budget	Increased (Decreased)	Modified Budge
	ership for Public Health Class / Account	Class Title	Sub-Total  Vendor # 165635-8  Job Number	\$20,000 001	Increased (Decreased) Amount	Revised

Manchester Health	<u>Department</u>	·	Vendor # 177433-	B009 .		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	- \$0	\$10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,00
			Sub-Total	\$20,000	\$0	\$20,00
Mary Hitchcock Mer	nonal Hospital - Sulliva	n County Region	Vendor # 177160-E	3003		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	
			Sub-Total	\$20,000	\$0	
Mary Hitchcock Mer : Fiscal Year	Class / Account	Valley Region Class Title	Vendor # 177160-5 Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0 \$0	
		COMBCIS IOF FIOG SVC	Sub-Total	\$20,000	\$0 \$0	
Fiscal Year	Class / Account	Class Title	Vendor # 158055-B Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	
<del></del>		- I - I - I - I - I - I - I - I - I - I	Sub-Total	\$20,000	\$0	
North Country Healt	h Consortium		Vendor # 158557-l		<u></u> _ <u>.</u>	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge
SFY 2020 .	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		·	Sub-Total	\$20,000	\$0	\$20,000
			SUB TOTAL	\$260,000	\$0	\$260,000
	964 HEALTH AND SOC	IAL SERVICES, DEPT OF H OF PUBLIC HEALTH PRO	TECTION, LEAD PREVI	ENTION	OF PUBLIC HE	ALTH, BUREAU
City of Nashua	· <b>-</b>	<del></del>	Vendor # 177441-6	3011 ·	***********	<del></del> -
	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised
Fiscal Year						

Oily of 14051100			*CIUOI # 1777-11	י ייטט		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0		
	•		Sub-Total	\$3,000	\$6,070	

County of Cheshire	ounty of Cheshire . Vendor # 177372-B001					
		1			Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
		,		_	Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	
SFY 2021	102-500731	Contracts for Prog Svc		\$0		
<u> </u>	102 000707	COMMONS TO FING OVE	Sub-Total·	\$3,000		
· · · · · · · · · · · · · · · · · · ·		•	1000-1010	\$0,000	\$0,070	. 43,070
Greater Seacoast C	Community Health	•	Vendor # 154703-E	3001	<u> </u>	1
0.00.0.000000.0	7.00.0.	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Increased	-
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	
i inggar i car	VIBSS / AQQUAR	C1853 1100	Job Maniber	ourient booget		Modified Budge
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	SO SO	
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	
SFY 2021	102-500731		80030000	\$1,800		
31 1 2021	102-300731.	Contracts for Prog Svc	Sub-Total	\$3,000		\$3,207 \$10,891
	<u> </u>		1300-10tai	\$3,000	\$1,031	\$10,691
Granite United Way	- Capital Region		Vendor # 160015-8	2001		1
Ciame Ciated Way	- Capitor region		¥61804 # 100013-0	, ,	la ana ana a	<del> </del>
Fiscal Year	Class / Account	Class Title	lab Mussbasi	Cumpat Dudant	increased	
riscai tezi	Class / ACCOUNT	· Class fine	Job Number	Current Budget	(Decreased)	
CEV 2010	400 600774	0-1-1-1	0000000			Modified Budge
SFY 2019	102-500731	Contracts for Prog Svc .	90036000	\$1,200		<del></del>
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800		
SFY 2021	102-500731	Contracts for Prog Svc	<del>                                      </del>	\$0	**1=**	
<u></u>			Sub-Total	\$3,000	\$7,891	\$10,891
			W			
Granite United Way	- Carroll County Region	1	Vendor # 160015-E	3001		ļ
					Increased	<b>l</b>
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
		1		·	Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	<b>\$</b> 5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	
			Sub-Total	\$3,000	\$6,070	\$9,070
		-	_	,		1
Granite United Way	-South Central Region	<u>·</u>	Vendor # 160015-8	3001 .		
					increased	
. Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
· ·	•		1	•	Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800		
SFY 2021	102-500731	Contracts for Prog Svc	1	02	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	
		<u> </u>	1000 1010		\$5,5.5	00,010
Lamprey Health Car	re		Vendor #177677-R	001		•
-	-		1		Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
, isoar roai	Class / Account	Class Tille	200 Mainger	Content buoget		Modified Budget
SFY 2019	102-500721	Contracts for Deep Sun	00020000	24 000		
	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800		
SFY 2021	102-500731	Contracts for Prog Svc		\$0		\$2,467
		1	Sub-Total	\$3,000	\$6,070	\$9,070
	and the factor of the second			1004		J
Laxes Region Partn	ership for Public Health	·	Vendor # 165635-E	5UU1		
		l			Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
					Amount	Modified Budge
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
	•	1	Sub-Total	\$3,000		\$10,891

•		•				
Manchester Health	Department		Vendor # 177433	-8009	· · · · · ·	1
					Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	
	1	•				Modified Budg
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800		
SFY 2021	102-500731	Contracts for Prog Svc	30030000	\$1,000	·	
	102000701	CONTROLS for 1 70g OVC	Sub-Total			
<del></del>		<del></del>	[Sub-rotal	\$3,000	. \$0	\$3,00
Mary Hitchcock Mer	morial Hospital - Sulliva	n County Region	Vendor # 177160-l	R003		4
			100.000 17 177 100 1		lagraged	<del>                                     </del>
Fiscal Year	Class / Account .	Class Title	Job Number	Comment Dondards	Increased	0-44
1 13001 1 001	Chass / Account.	Class TRIE	Job Muniber	Current Budget	(Decreased)	
SFY 2019	102-500731	Contracts for Prog Svc	20000000	4: 44		Modified Budg
SFY 2020			90036000			\$1,2
FY 2021	102-500731	Contracts for Prog Svc	90036000	\$1,800		
31 1 2021	102-500731	Contracts for Prog Svc		\$0		
·	<u> </u>	<u> </u>	Sub-Total	\$3,000	\$10,145	\$13,14
dan: Hilchoock Mar	morial Hospital - Upper	Vollay Paoles	\/	2000		
naly milatouck mei	nonai nospitai - opper	Valley Region	Vendor # 177160-8	3003		
Seed Vee	01		1		Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
					Amount	Modified Budg
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,91
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$36,086	\$6,022	\$42,10
SFY 2021	102-500731	Contracts for Prog Svc		\$0		
		<u> </u>	Sub-Total	. \$43,000		
						400,14
did-State Health Ce	enter_		Vendor # 158055-8	3001		
					Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
*-		3.22		Contact badget		Modified Budge
SFY 2019	102-500731	Contracts for Prog Svc	90036000	£1 200		
FY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
SFY 2021	102-500731	Contracts for Prog Svc	90036000	\$1,800		\$6,48
71 1 2021	102-300731	Contracts for Flog SVC	<del></del>	\$0	\$3,207	\$3,20
		L	Sub-Total	\$3,000	\$7,891	\$10,89
North Country Healtl	h Consortium		Vendor # 158557-	0.001		
Total Control	1		Vendor # 136337-		laa-saaad	
Fiscal Year	Class / Account	Class Title	lah shumbaa	Outros at Outros	Increased	
1 ISOSI 1 CSI	Class / Account	. Class fille	Job Number	Current Budget	(Decreased)	Revised
EV 2010	400 500704	<del> </del>			Amount	Modified Budge
FY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,20
FY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$6,022	\$7,82
FY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,123	\$4,12
			Sub-Total	\$3,000	\$10,145	\$13,14
	<u> </u>		SUB TOTAL	\$79,000	\$92,350	\$171,35
NS_0S_0(L_0/251/L_S/	170 HEALTH AND SOC	IAL SERVICES, DEPT OF H				
DD DD-90-902910-91	TO TICACTTI AND SOC			ias' uus: Diaisiou	OF PUBLIC HE	ALTH, DISCES
	. •	· C(	ontrol			
Charlies				·		
county of Cheshire	- <sub>1</sub>		Vendor # 177372-B	1001		·
		- C.	_   ``·		Increased	•
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
	<u> </u>				Amount	Modified Budge
FY 2019	102-500731	Contracts for Prog-Svc	90027026	\$1,818	\$0	\$1,81
FY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,00
FY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	
· · · · · ·		1108 010	Sub-Total	\$8,818	\$0	
	<u> </u>		1000-Total	30,018	<b>3</b> ∪[	\$8,81
reater Seacoast Co	ommunity Health		Vendor # 154703-8	001		
		<u> </u>	1 , 1,00,00	1	Increased	
Fiscal Year	Class / Account	Class Title .	Ioh Number	Current Budget		Doubood
500: 1 00:	L CIEST VOCANII	L Ciass tille.	Job Number	Current byoget	(Decreased)	Revised

Granite United Way - Capitol Region

102-500731

102-500731 102-500731

SFY 2019

SFY 2020

SFY 2021

Vendor # 160015-B001

90027026

90027026

\$1,818

\$7,000

\$8,818

Amount

\$0

\$0

\$0

Sub-Total

Contracts for Prog Svc

Contracts for Prog Svc Contracts for Prog Svc

\$7,000

\$8,818

\$0

Revised Modified Budget \$1,818 FINANCIAL DETAIL ATTACHMENT SHEET

		Regional Public H	ealth Networks (RPHN)	<u> </u>		_
					Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
		<u> </u>			Amount	Modified Budge
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$(
			Sub-Total	\$8,820	\$0	\$8,820
Granite United Way	- Carroll County Region	1	Vendor # 160015-E	3001		
		ĺ			Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
				•	Amount	Modified Budge
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,81
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	
			Sub-Total	\$8,818		
	<b>L</b>				<del>-</del>	, VO,U.
Granite United Way	-South Central Region		Vendor # 160015-E	3001		
•					Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
				555	Amount	Modified Budge
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0		\$(
SFY 2021	102-500731	Contracts for Prog Svc	<del>-    </del>	\$0	\$0	\$(
0, 12021	102-000701	Contracts for Frograve	Sub-Total	\$1,818		
		<del></del>	[300-10tal	<b>\$1,010</b>		\$1,010
Lamprey Health Car	ra	•	Vendor #177677-R	001		
Campiey Health Cal	-	1	Veilogi #177077-10	.001	Increased	
Caret Vans	Class ( dassour)	Class Tits	Lab Mumba.	Outside the		Doubles
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
257/22/2					Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	. 90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		<u> </u>	Sub-Total	\$8,818	\$0	\$8,818
		,				
Lakes Region Partn	ership for Public Health		Vendor # 165635-E	3001		
Lakes Region Partn	ership for Public Health	· · · · · · · · · · · · · · · · · · ·	Vendor # 165635-E	3001	Increased	
Lakes Region Partn	ership for Public Health Class / Account	Class Title	Vendor # 165635-E	0001 Current Budget		Revised
Fiscal Year		Class Title		·	Increased (Decreased)	Revised
Fiscal Year			Job Number	·	Increased (Decreased)	Revised Modified Budge
Fiscal Year	Class / Account	Contracts for Prog Svc	Jab Number 90027026	Current Budget	Increased (Decreased) Amount	Revised Modified Budge \$1,818
Fiscal Year SFY 2019	Class / Account	Contracts for Prog Svc Contracts for Prog Svc	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budge \$1,818 \$7,000
Fiscal Year SFY 2019 SFY 2020	Class / Account 102-500731 102-500731	Contracts for Prog Svc	Job Number 90027026 90027026	Current Budget \$1,818 \$7,000 \$0	Increased (Decreased) Amount \$0	Revised Modified Budger \$1,818 \$7,000
Fiscal Year SFY 2019 SFY 2020	Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	Jab Number 90027026	Current Budget \$1,818 \$7,000	Increased (Decreased) Amount	Revised Modified Budget \$1,818 \$7,000
Fiscal Year  SFY 2019  SFY 2020  SFY 2021	Class / Account 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number 90027026 90027026	Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0	Revised Modified Budge \$1,818 \$7,000
Fiscal Year  SFY 2019  SFY 2020  SFY 2021	Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number 90027026 90027026 Sub-Total	Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0	Revised Modified Budge \$1,818 \$7,000
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer	Class / Account  102-500731 102-500731 102-500731 morial Hospital - Sullivan	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027026 90027026 Sub-Total  Vendor # 177160-5	Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0 Increased	Revised Modified Budger \$1,818 \$7,000 \$0 \$8,818
Fiscal Year  SFY 2019  SFY 2020  SFY 2021	Class / Account 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number 90027026 90027026 Sub-Total	Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0 Increased (Decreased)	Revised Modified Budge \$1,818 \$7,000 \$0 \$8,818
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer	Class / Account  102-500731 102-500731 102-500731 morial Hospital - Sullivar  Class / Account	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc County Region Class Title	Job Number  90027026 90027026 Sub-Total  Vendor # 177160-5  Job Number	\$1,818 \$7,000 \$0 \$8,818 Current Budget	Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount	Revised Modified Budge \$1,818 \$7,000 \$0 \$8,818 Revised Modified Budge
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019	Class / Account  102-500731 102-500731 102-500731  morial Hospital - Sullivar  Class / Account  102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc County Region Class Title Contracts for Prog Svc	Job Number  90027026 90027026 Sub-Total  Vendor # 177160-5  Job Number  90027026	Current Budget \$1,818 \$7,000 \$0 \$8,818  3003  Current Budget \$1,818	Increased (Decreased) Amount \$0 \$0 Increased (Decreased)	Revised Modified Budge \$1,818 \$7,000 \$6 \$8,818  Revised Modified Budge
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019  SFY 2020	Class / Account  102-500731 102-500731 102-500731  morial Hospital - Sullivar  Class / Account  102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027026 90027026 Sub-Total  Vendor # 177160-5  Job Number	\$1,818 \$7,000 \$0 \$8,818 Current Budget \$1,818 \$7,000	Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount	Revised Modified Budge \$1,818 \$7,000 \$8,818  Revised Modified Budge \$1,818 \$7,000
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019  SFY 2020	Class / Account  102-500731 102-500731 102-500731  morial Hospital - Sullivar  Class / Account  102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc County Region Class Title Contracts for Prog Svc	Job Number  90027026 90027026  Sub-Total  Vendor # 177160-5  Job Number  90027026 90027026	Current Budget \$1,818 \$7,000 \$0 \$8,818  3003  Current Budget \$1,818 \$7,000 \$0	Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount \$0	Revised Modified Budge \$1,818 \$7,000 \$0 \$8,818  Revised Modified Budge \$1,818 \$7,000 \$0
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019  SFY 2020	Class / Account  102-500731 102-500731 102-500731  morial Hospital - Sullivar  Class / Account  102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027026 90027026 Sub-Total  Vendor # 177160-5  Job Number  90027026	\$1,818 \$7,000 \$0 \$8,818 Current Budget \$1,818 \$7,000	Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount	Revised Modified Budge \$1,811 \$7,000 \$8 \$8,811  Revised Modified Budge \$1,816 \$7,000 \$6
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019  SFY 2020  SFY 2021	Class / Account  102-500731 102-500731 102-500731  morial Hospital - Sullivar  Class / Account  102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027026 90027026  Sub-Total  Vendor # 177160-5  Job Number  90027026 90027026 Sub-Total	Current Budget \$1,818 \$7,000 \$0 \$8,818  3003  Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount \$0	Revised Modified Budge \$1,810 \$7,000 \$8,810  Revised Modified Budge \$1,810 \$7,000 \$6
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019  SFY 2020  SFY 2020	Class / Account  102-500731 102-500731 102-500731  morial Hospital - Sullivar  Class / Account  102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027026 90027026  Sub-Total  Vendor # 177160-5  Job Number  90027026 90027026	Current Budget \$1,818 \$7,000 \$0 \$8,818  3003  Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Amount \$0 \$0	Revised Modified Budge \$1,811 \$7,000 \$8 \$8,811  Revised Modified Budge \$1,816 \$7,000 \$6
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer	Class / Account  102-500731 102-500731 102-500731  morial Hospital - Sullivar  Class / Account  102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027026 90027026 Sub-Total  Vendor # 177160-8  Job Number  90027026 90027026 Sub-Total  Vendor # 177160-8	Current Budget \$1,818 \$7,000 \$0 \$8,818  3003  Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount \$0 \$0 Increased	Revised Modified Budge \$1,811 \$7,000 \$8,811  Revised Modified Budge \$1,811 \$7,000 \$8,811
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019  SFY 2020  SFY 2020	Class / Account  102-500731 102-500731 102-500731  morial Hospital - Sullivar  Class / Account  102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027026 90027026  Sub-Total  Vendor # 177160-5  Job Number  90027026 90027026 Sub-Total	Current Budget \$1,818 \$7,000 \$0 \$8,818  3003  Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0 \$1 Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Increased (Decreased)	Revised Modified Budge \$1,811 \$7,000 \$8,811  Revised Modified Budge \$1,811 \$7,000 \$8,811
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer	Class / Account  102-500731 102-500731 102-500731  morial Hospital - Sullivar  Class / Account  102-500731 102-500731 102-500731  morial Hospital - Upper to Class / Account	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027026 90027026 Sub-Total  Vendor # 177160-5  Job Number  90027026 90027026 Sub-Total  Vendor # 177160-5  Job Number	Current Budget \$1,818 \$7,000 \$0 \$8,818  3003  Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount \$0 Increased (Decreased) Amount Amount	Revised Modified Budge \$1,811 \$7,000 \$8,811  Revised Modified Budge \$1,811 \$7,000 \$8,811  Revised Modified Budge
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019	Class / Account  102-500731 102-500731 102-500731  morial Hospital - Sullivar  Class / Account  102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027026 90027026 Sub-Total  Vendor # 177160-8  Job Number  90027026 90027026 Sub-Total  Vendor # 177160-8	Current Budget \$1,818 \$7,000 \$0 \$8,818  3003  Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0 \$1 Increased (Decreased) Amount \$0 \$0 Increased (Decreased) Increased (Decreased)	Revised Modified Budge \$1,818 \$7,000 \$6 \$8,818  Revised Modified Budge \$1,818 \$7,000 \$6 \$8,818
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019  SFY 2020  SFY 2019  SFY 2019	Class / Account  102-500731 102-500731 102-500731  morial Hospital - Sullivar  Class / Account  102-500731 102-500731 102-500731  morial Hospital - Upper to Class / Account	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027026 90027026 Sub-Total  Vendor # 177160-5  Job Number  90027026 90027026 Sub-Total  Vendor # 177160-5  Job Number	\$1,818 \$7,000 \$0 \$8,818 3003 Current Budget \$1,818 \$7,000 \$0 \$8,818	Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount \$0 Increased (Decreased) Amount Amount	Revised Modified Budge \$1,818 \$7,000 \$6 \$8,818  Revised Modified Budge \$1,818 \$7,000 \$6 \$8,818
Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019  SFY 2020  SFY 2021  Mary Hitchcock Mer  Fiscal Year  SFY 2019	Class / Account  102-500731 102-500731 102-500731  morial Hospital - Sullivar  Class / Account  102-500731 102-500731 102-500731  Class / Account  Class / Account	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Job Number  90027026 90027026 Sub-Total  Vendor # 177160-5  Job Number  90027026 90027026 Sub-Total  Vendor # 177160-5  Job Number	Current Budget \$1,818 \$7,000 \$0 \$8,818  8003  Current Budget \$1,818 \$7,000 \$0 \$8,818  Current Budget \$1,818	Increased (Decreased) Amount \$0 \$0 \$0 Increased (Decreased) Amount \$0 Increased (Decreased) Amount Amount	Revised Modified Budge \$1,818 \$7,000 \$6 \$8,818  Revised Modified Budge \$1,818 \$7,000 \$6 \$8,818  Revised Modified Budge

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
	ı		Sub-Total	\$8,818	\$0	\$8,818

North Country Heal	th Consortium		Vendor # 158557-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818	
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000	
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0	
			Sub-Total	\$8,818	\$0	\$8,818	
		(	SUB TOTAL	\$83,000	· \$0	\$83,000	

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
	<u> </u>		Sub-Total .	\$80,000	\$0	\$80,000

Lamprey Health Care Vendor #177677-R001 Increased -Fiscal Year Class /. Account Class Title Job Number Current Budget (Decreased) Revised Modified Budget **Amount** Contracts for Prog Svc SFY 2020 102-500731 90007936 \$40,000 \$0 \$40,000 SFY 2021 102-500731 Contracts for Prog Svc 90007936 \$40,000 -\$10,489 \$29,511 Sub-Total \$80,000 -\$10,489 \$69,511 SUB TOTAL \$160,000 -\$10,489 \$149,511

## 05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua Vendor # 177441-8011

					Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
					Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
	,		Sub-Total	\$0	\$7,930	\$7,930

County of Cheshire Vendor # 177372-B001

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Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230	
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700	
			Sub-Total	\$0	\$7,930	\$7,930	

Greater Seacoast Community Health : Vendor # 154703-B001

	Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	. Revised Modified Budget
1	7/2000		<u> </u>	7777			
ĮSI	FY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498

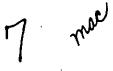
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,81
		<u> </u>	Sub-Total	\$0	\$10,309	\$10,309
Granite United Way	- Capitol Region		Vendor # 160015-8	3001		
	1				Increased	•
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
		1.		•	Amount	Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,49
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	
37 1 2021	102-000701	,	Sub-Total	\$0		
		·		1		•
3ranite United Way	- Carroll County Region	<u> </u>	Vendor # 160015-E	3001	Increased	<del></del>
Fiscal Year	Class / Account	Class Title	Job Number	.Current Budget	(Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0		
	102 000101		Sub-Total	\$0	\$7,930	
Granite United Way	-South Central Region	<u></u>	Vendor # 160015-E	3001	Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budge
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,23
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0		\$3,70
			Sub-Total	\$0	\$7,930	
	··········	· · · · · · · · · · · · · · · · · · ·				
amprey Health Car	re		Vendor #177677-R	.001		
		<u> </u>	· [	,	Increased	
		•			(Decreased)	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Amount	Modified Budge
			Job Number 90004100	Current Budget \$0	'	
SFY 2020	Class / Account 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	90004100 90004100	\$0 \$0	\$4,230 \$3,700	\$4,23 \$3,70
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	Amount \$4,230 \$3,700	\$4,23 \$3,70
SFY 2020 SFY 2021	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	90004100 90004100 Sub-Total	\$0 \$0 \$0	\$4,230 \$3,700	\$4,23 \$3,70
SFY 2020 SFY 2021	102-500731	Contracts for Prog Svc Contracts for Prog Svc	90004100 90004100	\$0 \$0 \$0	\$4,230 \$3,700	\$4,23 \$3,70
SFY 2020 SFY 2021	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	90004100 90004100 Sub-Total	\$0 \$0 \$0	\$4,230 \$3,700 \$7,930	\$4,23 \$3,70 \$7,93 Revised
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year	102-500731 102-500731 ership for Public Health Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title	90004100 90004100 Sub-Total Vendor # 165635-E Job Number	\$0 \$0 \$0 \$00 Current Budget	Amount \$4,230 \$3,700 \$7,930 Increased (Decreased) Amount	\$4,23 \$3,70 \$7,93 Revised Modified Budge
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2020	102-500731 102-500731 ership for Public Health Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90004100 90004100 Sub-Total Vendor # 165635-E Job Number 90004100	\$0 \$0 \$0 \$001 Current Budget	Amount \$4,230 \$3,700 \$7,930 Increased (Decreased) Amount \$5,498	\$4,23 \$3,70 \$7,93 Revised Modified Budge \$5,49
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2020	102-500731 102-500731 ership for Public Health Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title	90004100 90004100 Sub-Total Vendor # 165635-E Job Number 90004100	\$0 \$0 \$0 \$00 Current Budget	Amount \$4,230 \$3,700 \$7,930 Increased (Decreased) Amount \$5,498 \$4,811	\$4,23 \$3,70 \$7,93 Revised Modified Budge \$5,49 \$4,81
SFY 2020 SFY 2021 akes Region Partn Fiscal Year SFY 2020 SFY 2021	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90004100 90004100 Sub-Total Vendor # 165635-E Job Number 90004100 90004100 Sub-Total	\$0 \$0 \$0 \$001 Current Budget \$0 \$0	Amount \$4,230 \$3,700 \$7,930 Increased (Decreased) Amount \$5,498	\$4,23 \$3,70 \$7,93 Revised Modified Budge \$5,49 \$4,81
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2020 SFY 2021	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90004100 90004100 Sub-Total Vendor # 165635-E Job Number 90004100	\$0 \$0 \$0 \$001 Current Budget \$0 \$0	Amount \$4,230 \$3,700 \$7,930 \$10,309	\$4,23 \$3,70 \$7,93 Revised Modified Budge \$5,49 \$4,81
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2020 SFY 2021 Manchester Health	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc	90004100 90004100 Sub-Total Vendor # 165635-E Job Number 90004100 90004100 Sub-Total	\$0 \$0 \$0 \$0 \$0 \$0 Current Budget \$0 \$0 \$0	Amount \$4,230 \$3,700 \$7,930 Increased (Decreased) Amount \$5,498 \$4,811	\$4,23 \$3,70 \$7,93 Revised Modified Budge \$5,49 \$4,81
SFY 2020 SFY 2021 Lakes Region Partn Fiscal Year SFY 2020 SFY 2021	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90004100 90004100 Sub-Total Vendor # 165635-E Job Number 90004100 90004100 Sub-Total	\$0 \$0 \$0 \$001 Current Budget \$0 \$0	Amount \$4,230 \$3,700 \$7,930 \$10,200 \$10,309	\$4,23 \$3,70 \$7,93 Revised Modified Budge \$5,49 \$4,81 \$10,30
SFY 2020 SFY 2021 .akes Region Partn Fiscal Year SFY 2020 SFY 2021 Manchester Health	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731 Department	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90004100 90004100 Sub-Total Vendor # 165635-E Job Number 90004100 90004100 Sub-Total	\$0 \$0 \$0 \$0 \$0 \$0 Current Budget \$0 \$0 \$0	Amount \$4,230 \$3,700 \$7,930  Increased (Decreased) Amount \$5,498 \$4,611 \$10,309  Increased (Decreased) Amount	Revised Modified Budge \$5,49 \$4,81 \$10,30  Revised Modified Budge
SFY 2020 SFY 2021 .akes Region Partn Fiscal Year SFY 2020 SFY 2021 Manchester Health Fiscal Year	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731 Department Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Class Title Class Title Contracts for Prog Svc	90004100 90004100 Sub-Total Vendor # 165635-E Job Number 90004100 Sub-Total Vendor # 177433- Job Number 90004100	\$0 \$0 \$0 \$0 \$0 Current Budget \$0 \$0 Current Budget	Amount \$4,230 \$3,700 \$7,930  Increased (Decreased) Amount \$5,498 \$4,811 \$10,309  Increased (Decreased) Amount	Revised Modified Budge \$5,49 \$4,81 \$10,30  Revised Modified Budge
SFY 2020 SFY 2021 .akes Region Partn Fiscal Year SFY 2020 SFY 2021 Manchester Health Fiscal Year	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731 Department	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90004100 90004100 Sub-Total Vendor # 165635-E Job Number 90004100 90004100 Sub-Total Vendor # 177433- Job Number	\$0 \$0 \$0 \$001 Current Budget \$0 \$0 \$0 Current Budget	Amount \$4,230 \$3,700 \$7,930  Increased (Decreased) Amount \$5,498 \$4,811 \$10,309  Increased (Decreased) Amount	Revised Modified Budge \$5,49 \$4,81 \$10,30  Revised Modified Budge
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SFY 2020 SFY 2021  Lakes Region Partn Fiscal Year  SFY 2020 SFY 2021  Manchester Health Fiscal Year  SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year  SFY 2020 SFY 2020 SFY 2020	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731 Class / Account 102-500731 102-500731 The count Class / Account 102-500731 102-500731 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	90004100 90004100 Sub-Total  Vendor # 165635-E  Job Number  90004100 Sub-Total  Vendor # 177433-  Job Number  90004100 Sub-Total  Vendor # 177160-E  Job Number  90004100 Sub-Total  Vendor # 177160-E  Job Number	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Amount \$4,230 \$3,700 \$7,930  Increased (Decreased) Amount \$5,498 \$4,811 \$10,309  Increased (Decreased) Amount  \$0  Increased (Decreased) Amount  \$0  Increased (Decreased) Amount \$7,069 \$6,185	Revised Modified Budge \$5,49 \$4,81 \$10,30  Revised Modified Budge \$5,49 \$4,81 \$10,30  Revised Modified Budge \$5,49 \$5,49 \$6,18
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SFY 2020 SFY 2021  Lakes Region Partn Fiscal Year  SFY 2020 SFY 2021  Manchester Health Fiscal Year  SFY 2020 SFY 2021  Mary Hitchcock Mer Fiscal Year  SFY 2020 SFY 2021	102-500731 102-500731 ership for Public Health Class / Account 102-500731 102-500731 Department Class / Account 102-500731 102-500731 Theorial Hospital - Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation of the Sullivation	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	90004100 90004100 Sub-Total  Vendor # 165635-E  Job Number  90004100 Sub-Total  Vendor # 177433-  Job Number  90004100 Sub-Total  Vendor # 177160-E  Job Number  90004100 Sub-Total  Vendor # 177160-E  Job Number	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Amount \$4,230 \$3,700 \$7,930  Increased (Decreased) Amount \$5,498 \$4,811 \$10,309  Increased (Decreased) Amount \$0  Increased (Decreased) Amount \$7,069 \$6,185 \$13,254	Revised Modified Budge \$5,49 \$4,81 \$10,30  Revised Modified Budge \$5,49 \$4,81 \$10,30  Revised Modified Budge \$5,49 \$4,81 \$10,30
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Mid-State Health Center

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

North Country Heal	orth Country Health Consortium		Vendor # 158557-I	•		
Fiscal Year	· Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,070	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,185	\$6,185
			Sub-Total	\$0	\$13,255	\$13,255
		<u> </u>	SUB TOTAL	\$0	\$120,650	\$120,650

TOTAL ALL	\$9,144,296	\$165.636	\$9,309,932





### STATE OF NEW HAMPSHIRE

#### DEPARTMENT OF HEALTH AND HUMAN SERVICES

#### DIVISION OF PUBLIC HEALTH SERVICES

Kerrin A. Rounds Acting Commissioner

> Lisa M. Morris Director

29 HAZEN DRIVE, CONCORD, NH 03301 603-271-4501 1-800-852-3345 Ext. 4501 Fex: 603-271-4827 TDD Access: 1-800-735-2964 www.dhbs.nb.gov

December 26, 2019

His Excellency Governor Christopher T. Sununu and the Honorable Executive Council State House Concord, NH 03301

### REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to amend existing agreements with the vendors listed below for the provision of Regional Public Health Network (RPHN) services, statewide, by increasing the total price limitation by \$197,543 from \$8,946,753 to \$9,144,296, with no change to the completion date of June 31, 2021, effective upon Governor and Executive Council approval. 100% Federal Funds

This agreement was originally approved by the Governor and Executive Council on June 19, 2019 (Item #78E) for nine (9) of the ten (10) items below and on September 18, 2019 (Item #25), City of Nashua.

Vendor Name	Vendor Number	Region	Current (Modified) Budget	Increased (Decreased) Amount	Revised Modified Budget
City of Manchester	177433	Greater Manchester	\$1,017,636	. \$27,249	\$1,044,885
City of Nashua	177441	Greater Nashua	\$717,156	\$0	\$717,158
County of Cheshire	177372	Greater Mondanock	\$600,792	\$0	\$600,792
Granite United Way	160015	Concord, Carroll County and South Central	\$1,959,602	\$73,768	\$2,033,370
Greater Seacoast Community Health	154703	Strafford County	\$656,688	\$12,375	\$669,063
Lakes Region Partnership for Public Health	165635	Winnipesaukee	\$647,016	\$0	\$647,016
Lamprey Health Care	177677	Seacoast	\$707,687	\$24,852	\$732,539
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,331,636	\$59,299	\$1,390,935
Mid-State Health Center	158055	Central NH	\$649,802	\$0	\$649,802
North Country Health Consortium	158557	North Country	\$658,738	\$0	\$658,738
		Total:	\$8,946,753	\$197,543	\$9,144,296

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

#### **EXPLANATION**

The purpose of the agreement is to add in separate budgets for each program that is administered by the Regional Public Health Networks. Per the original contract, Exhibit B, section 2.2.3, stated that budgets needed to be incorporated into the contract by Amendment. Additionally, funding was added to five (5) of the RPHN, as each of these RPHN had funding remaining from 2019, to enhance services and expand outreach to young adults between the ages of 18 and 25 to prevent and reduce the use of alcohol, manipuana, and non-medical prescription drugs including opioids and illicit opioids.

The Regional Public Health Networks provide regional public health emergency preparedness, promoting awareness and access to substance misuse prevention, treatment and recovery, school-based seasonal influenza clinics, childhood lead poisoning prevention services, climate and health prevention services, Hepatitis A response services, and host a Public Health Advisory Council to advise the region in the provision of public health services. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity for the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Councils will expand this function to other public health and substance use related services funded by the Department. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A outbreak response, by implementing targeted vaccination clinics to at-risk populations.

All Regional Public Health Networks are implementing planning processes to improve blood lead screening rates among children in accordance with state statute and other prevention strategies to reduce the number of children at risk for exposure to lead based paint.

Regional Public Health Networks will also conduct seasonal influenza clinics in local primary and secondary schools to increase access to vaccination. In State Fiscal Year 2019, almost 7,000 children were vaccinated through this effort.

Should Governor and Executive Council not authorize this request, young adults who are most vulnerable and at risk for misusing substances and for developing a substance use disorder will not benefit from prevention and early intervention strategies. Also, essential public health services as stated above will not be implemented, putting safety of the population at risk. Further, these agreements will not include detailed budgets approved by the Department.

His Excellency, Governor Christopher T. Sununu and the Honorable Council Page 3 of 3

Area served: Statewide.

Source of Funds: 100% Federal Funds from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration

In the event that the Federal Funds become no longer available, additional General Funds will not be requested to support this program.

Respectfully submitted,

Kerrin A. Rounds Acting Commissioner

## 05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU, OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua	· ·	1	T	8011	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
riscai teai	Class / Account	Class Tibe	200 (40)(100)	Carrent booget	Amount	Budget
FY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	. 21	15,00
FY 2021	102-500731	Contracts for Prog Svc	90001022	15,000		15,00
3F   2021	102-300731	Contracts for Flog Sec	Sub-Total	30,000	<del></del>	30,00
<del></del>	<u></u>	<del>-1</del>	1000-1001	50,050	-1	50,01
County of Cheshire		<u>.</u>	Vendor # 177372-E	3001		
		1			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	· · · · · · · · · · · · · · · · · · ·				Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	<del></del>	15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022 Sub-Total	15,000 30,000	<del></del>	15,0
	<u> </u>		Sub-10(8)	30,000		30,0
Greater Seacoast C	Community Health		Vendor # 154703-E	3001		
		1			Increased	Revised
Fiscal Year	Class / Account	Class Tille	Job Number	Current Budget	(Decreased)	Modified
		<u> </u>			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000		15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-[	15,00
			Sub-Total	30,000	•	30,00
	01		Vandar# 400045 5			
Granite United Way	- Capitol Region	·	Vendor # 160015-E	3001	laarnaad 1	Ondood
<b>-</b> 1	<b> </b>	<b>.</b>	1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		-	20004000	45.000	Amount '	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	+	15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000		15,00
		<u> </u>	Sub-Total	30,000		30,00
Granite United Way	- Carroll County Regio	n	Vendor # 160015-E	3001		
· · · · · · · · · · · · · · · · · · ·	1	1			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-1	15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000		15,00
	+	<del> </del>	<del>-  </del>			30,00
			Sub-Total	30,000		
	S- # 0					
Granite United Way	-South Central Region		Vendor # 160015-E		Jaccope ad	
			Vendor # 160015-E	3001	increased	Revised
Granite United Way	r-South Central Region	Class Title			(Decreased)	Revised Modified
Fiscal Year	Class / Account	Class Title	Vendor # 160015-E Job Number	3001 Current Budget		Revised Modified Budget
Fiscal Year	Class / Account	Class Title Contracts for Prog Svc	Vendor # 160015-E Job Number 90001022	Current Budget	(Decreased) Amount	Revised Modified Budget 15,00
Fiscal Year	Class / Account	Class Title	Vendor # 160015-E Job Number 90001022 90001022	3001 Current Budget 15,000 15,000	(Decreased) Amount	Revised Modified Budget 15,00
Fiscal Year	Class / Account	Class Title Contracts for Prog Svc	Vendor # 160015-E Job Number 90001022	Current Budget	(Decreased) Amount	Revised Modified Budget 15,00
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc	Vendor # 160015-E  Job Number  90001022  90001022  Sub-Total	3001 Current Budget 15,000 15,000 30,000	(Decreased) Amount	Revised Modified Budget 15,00
	Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc	Vendor # 160015-E Job Number 90001022 90001022	3001 Current Budget 15,000 15,000 30,000	(Decreased) Amount	Revised Modified Budget 15,00
Fiscal Year SFY 2020 SFY 2021 Lamprey Health Ca	Class / Account 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Vendor # 160015-E  Job Number  90001022 90001022 Sub-Total  Vendor #177677-R	3001 Current Budget 15,000 15,000 30,000	(Decreased) Amount	Revised Modified Budget 15,00 15,00 30,00
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc	Vendor # 160015-E  Job Number  90001022  90001022  Sub-Total	3001 Current Budget 15,000 15,000 30,000	(Decreased) Amount Increased	Revised Modified Budget 15,00 15,00 30,00 Revised Modified
Fiscal Year SFY 2020 SFY 2021 Lamprey Health Ca Fiscal Year	Class / Account 102-500731 102-500731  Class / Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title	Vendor # 160015-E  Job Number  90001022  90001022  Sub-Total  Vendor #177677-R  Job Number	3001 Current Budget 15,000 15,000 30,000 coot	(Decreased) Amount	Revised Modified Budget 15,00 15,00 30,00 Revised Modified Budget
Fiscal Year SFY 2020 SFY 2021 Lamprey Health Ca	Class / Account 102-500731 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Vendor # 160015-E  Job Number  90001022 90001022 Sub-Total  Vendor #177677-R	3001 Current Budget 15,000 15,000 30,000	(Decreased) Amount	Revised Modified Budget 15,0 15,0 30,0 Revised Modified

	ership for Public Health	<u> </u>			Increased .	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000		15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000		15,00
			Sub-Total	30,000		30,00
Manchester Health	Department	•	Vendor # 177433-1	3009		
		1			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	•	15,00
			Sub-Total	30,000		30,00
Mary Hitchcock Me	morial Hospital - Sulliva	n County Region	Vendor # 177160-8	903		•
		1			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	1	- 1	•	Amount	Budget	
SFY 2020	. 102-500731	Contracts for Prog Svc	90001022	15,000	-1	15,00
SFY 2021 102-500731	Contracts for Prog Svc	90001022	15,000		15,00	
	1	Sub-Total	30,000		30,00	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased)	Revised Modified
				15.000	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000		15,00
SFY 2021	102-500731	Contracts for Prog Svc	90001022 Sub-Yotal	15,000 30,000	-	15,00 30,00
				31111111		.40) ( 16)
·		<del></del>	1000-10181	20,000		
Mid-State Health C	enter		Vendor # 158055-B	•		
•			Vendor # 158055-B	001	Increased	Revised
Mid-State Health C	enter Class / Account	Class Title		•	(Decreased)	Revised Modified
Fiscal Year	Class / Account		Vendor # 158055-B Job Number	Current Budget		Revised Modified Budget
Fiscal Year SFY 2020	Class / Account	Contracts for Prog Svc	Vendor # 158055-B Job Number 90001022	Current Budget	(Decreased) Amount	Revised Modified Budget 15,00
Fiscal Year SFY 2020	Class / Account		Vendor # 158055-B Job Number 90001022 90001022	Current Budget 15,000 15,000	(Decreased) Amount	Revised Modified Budget 15,00
Fiscal Year SFY 2020	Class / Account	Contracts for Prog Svc	Vendor # 158055-B Job Number 90001022	Current Budget	(Decreased) Amount	Revised Modified Budget 15,00
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Contracts for Prog Svc	Vendor # 158055-B Job Number 90001022 90001022	Current Budget 15,000 15,000 30,000	(Decreased) Amount	Revised Modified Budget 15,00
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Contracts for Prog Svc	Vendor # 158055-B Job Number 90001022 90001022 Sub-Total	Current Budget 15,000 15,000 30,000	(Decreased) Amount	Revised Modified Budget 15,00 15,00 30,00 Revised Modified
Fiscal Year SFY 2020 SFY 2021 North Country Heal Fiscal Year	Class / Account  102-500731 102-500731 th Consortium Class / Account	Contracts for Prog Svc Contracts for Prog Svc	Vendor # 158055-B  Job Number  90001022 90001022 Sub-Total  Vendor # 158557-  Job Number	Current Budget  15,000 15,000 30,000 3001  Current Budget	(Decreased) Amount	Revised Modified Budget 15,00 15,00 30,00
Fiscal Year  SFY 2020  SFY 2021  North Country Heal  Fiscal Year  SFY 2020	Class / Account 102-500731 102-500731 th Consortium	Contracts for Prog Svc Contracts for Prog Svc	Vendor # 158055-B  Job Number  90001022 90001022 Sub-Total  Vendor # 158557-  Job Number  90001022	Current Budget  15,000 15,000 30,000  3001  Current Budget 15,000	(Decreased) Amount	Revised Modified Budget 15,00 15,00 30,00  Revised Modified Budget 15,00
Fiscal Year SFY 2020 SFY 2021 North Country Heal	Class / Account  102-500731 102-500731 th Consortium Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	Vendor # 158055-B  Job Number  90001022 90001022 Sub-Total  Vendor # 158557-  Job Number	Current Budget  15,000 15,000 30,000 3001  Current Budget	(Decreased) Amount	Revised Modified Budget 15,00 15,00 30,00 Revised Modified Budget

## 05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93.069

FAIN #U90TP922018

City of Nashua			<u>V</u> endor# 177441-	B011			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc.	90077410	182,673		182,673	
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000	
<u> </u>	•		Sub Total 2020	197,673		197,673	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	179,673		179,673	
SFY 2021	FY 2021 102-500731 Co	Contracts for Prog Svc	90077028	15,000		15,000	
			Sub Total 2021	194,673	•	194,673	
			Sub-Total	392,346		392,346	

County of Cheshire			Vendor # 177372-6	3 <u>00</u> 1					
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget			
SFY 2020	102-500731	Contracts for Prog Svc	90077410	92,910	-	92,910			
			Sub Total 2020	92,910		92,910			
SFY 2021	102-500731	Contracts for Prog Svc	90077410	89,910	-	89,910			
		·	Sub Total 2021	89,910	-	89,910			
			Sub-Total	182,820	-,	182,820			

Greater Seacoast Community Health			Vendor # 154703-8	3001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget		
SFY 2020	102-500731	Contracts for Prog Svc	90077410	80,580	-	80,580		
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000		
			Sub Total 2020	95,580		95,580		
SFY 2021	102-500731	Contracts for Prog Svc	90077410	77,580	•	77,580		
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000		
			Sub Total 2021	92,580		92,580		
		·	Sub-Total	188,160	•	188,160		

Granite United Way - Capitol Region			Vendor # 160015-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	96,430	•	96,430
			Sub Total 2020	96,430		96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	93,430	·	93,430
			Sub Total 2021	93,430	٠.	93,430
		1	Sub-Total .	189,860	-	189,860
				,		

	- Carroll County Regio	<del></del>	Vendor # 160015-6		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600		86,60
			Sub Total 2020			86,60
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600		83,60
			Sub Total 2021			83,60
		T	Sub-Total	170,200		170,20
Granite United Way	-South Central Region		Vendor # 160015-8			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised - Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	82,360		82.36
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
		T	Sub Total 2020	97,380		97,380
SFY 2021	102-500731	Contracts for Prog Svc	90077410	79,360	-	79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2021	94,360		94,360
	•		Sub-Total	191,720		191,720
Lamprey Health Cer	70		Vendor #177677-R	001		•
Fiscal Year .	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	82,675		82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	. 15,000		15,000
		,	Sub Total 2020	97,675		97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	79,675		79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
•			Sub Total 2021	94,675		94,675
			Sub-Total	192,350		192,350
Lakes Region Partn	ership for Public Health	·	Vendor # 165635-E	1001	•	
	•	<u> </u>		,	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number ·	Current Budget	(Decreased) Amount	Modified
Fiscal Year SFY 2020	Class / Account	Class Title Contracts for Prog Svc	Job Number 90077410	Current Budget	(Decreased)	Modified Budget
SFY 2020	, , , , , ,				(Decreased)	Modified Budget 89,750
	, , , , , ,		90077410	89,750	(Decreased)	Modified Budget 89,750 89,750
SFY 2020	102-500731	Contracts for Prog Svc	90077410 Sub Total 2020	89,750 89,750	(Decreased) Amount	Modified Budget 89,750 89,750 86,750
SFY 2020	102-500731	Contracts for Prog Svc	90077410 Sub Total 2020 90077410	89,750 89,750 86,750	(Decreased) Amount	Modified Budget 89,750 89,750 86,750 86,750
SFY 2020	102-500731	Contracts for Prog Svc	90077410 Sub Total 2020 90077410 Sub Total 2021	89,750 89,750 86,750 86,750 176,500	(Decreased) Amount	Modified Budget 89,750 89,750 86,750 86,750
SFY 2020 SFY 2021	102-500731	Contracts for Prog Svc	90077410 Sub Total 2020 90077410 Sub Total 2021 Sub-Total	89,750 89,750 86,750 86,750 176,500	(Decreased) Amount	Modified Budget 89,750 89,750 86,750 86,750
SFY 2020 SFY 2021	102-500731 102-500731 Department	Contracts for Prog Svc  Contracts for Prog Svc	90077410 Sub Total 2020 90077410 Sub Total 2021 Sub-Total Vendor # 177433-	89,750 89,750 86,750 86,750 176,500	(Decreased) Amount	Modified Budget 89,750 89,750 86,750 176,500
SFY 2020 SFY 2021 Manchester Health	102-500731	Contracts for Prog Svc	90077410 Sub Total 2020 90077410 Sub Total 2021 Sub-Total	89,750 89,750 86,750 86,750 176,500	(Decreased) Amount	Modified Budget 89,750 86,750 86,750 176,500 Revised Modified
SFY 2020 SFY 2021 Manchester Health	102-500731 102-500731 Department	Contracts for Prog Svc  Contracts for Prog Svc  Class Tille	90077410 Sub Total 2020 90077410 Sub Total 2021 Sub-Total Vendor # 177433- Job Number	89,750 89,750 86,750 86,750 176,500 B009	(Decreased) Amount	Modified Budget 89,750 86,750 86,750 176,500 Revised Modified Budget
SFY 2020 SFY 2021 Manchester Health	102-500731 102-500731 Department Class / Account	Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc	90077410 Sub Total 2020 90077410 Sub Total 2021 Sub-Yotal Vendor # 177433- Job Number	89,750 89,750 86,750 86,750 176,500 B009 Current Budget 273,223	(Decreased) Amount	Modified Budget 89,750 86,750 86,750 176,500 Revised Modified Budget 273,223
SFY 2020 SFY 2021  Manchester Health Fiscal Year SFY 2020	102-500731 102-500731 Department Class / Account	Contracts for Prog Svc  Contracts for Prog Svc  Class Tille	90077410 Sub Total 2020 90077410 Sub Total 2021 Sub-Yotal Vendor # 177433- Job Number 90077410 90077028	89,750 89,750 86,750 86,750 176,500 3009 Current Budget 273,223 15,000	(Decreased) Amount	Modified Budget 89,750 86,750 86,750 176,500 Revised Modified Budget 273,223 15,000
SFY 2020 SFY 2021  Manchester Health Fiscal Year SFY 2020 SFY 2020	102-500731  102-500731  Department  Class / Account  102-500731  102-500731	Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc	90077410 Sub Total 2020 90077410 Sub Total 2021 Sub-Total Vendor # 177433- Job Number 90077410 90077028 Sub Total 2020	89,750 89,750 86,750 86,750 176,500 3009 Current Budget 273,223 15,000 288,223	(Decreased) Amount	Modified Budget 89,750 86,750 86,750 176,500 Revised Modified Budget 273,223 15,000 288,223
SFY 2020 SFY 2021  Manchester Health  Fiscal Year  SFY 2020 SFY 2020  SFY 2021	102-500731  102-500731  Department  Class / Account  102-500731  102-500731	Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Contracts for Prog Svc	90077410 Sub Total 2020 90077410 Sub Total 2021 Sub-Total Vendor # 177433- Job Number 90077410 90077028 Sub Total 2020 90077410	89,750 89,750 86,750 86,750 176,500 3009 Current Budget 273,223 15,000 288,223 270,223	(Decreased) Amount	Modified Budget 89,750 89,750 86,750 176,500 Revised Modified Budget 273,223 15,000 288,223 270,223
SFY 2020 SFY 2021  Manchester Health Fiscal Year SFY 2020 SFY 2020	102-500731  102-500731  Department  Class / Account  102-500731  102-500731	Contracts for Prog Svc  Contracts for Prog Svc  Class Title  Contracts for Prog Svc  Contracts for Prog Svc	90077410 Sub Total 2020 90077410 Sub Total 2021 Sub-Total Vendor # 177433- Job Number 90077410 90077028 Sub Total 2020	89,750 89,750 86,750 86,750 176,500 3009 Current Budget 273,223 15,000 288,223	(Decreased) Amount	Modified Budget 89,750 86,750 86,750 176,500 Revised Modified Budget 273,223 15,000 288,223 270,223

Mary Hitchcock Memorial Hospital - Sullivan County Region		Vendor #_177160-B003				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	· ·	86,600
			Sub Total 2020	86,600		86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600		83,600
			Sub-Total	170,200	-	170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region		Vendor# 177160-8003				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600		86,600
			Sub Total 2020	86,600		86,600
SFY 2021	102-500731	Contracts for Prog Svc	.90077410	83,600	-	83,600
			Sub Total 2021	83,500	-	83,600
			Sub-Total	170,200		170,200

Mid-State Health Center			Vendor # 158055-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY-2020	102-500731	Contracts for Prog Svc	90077410	86,600		88,600
			Sub Total 2020	86,600		88,800
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600		83,600
		<u></u>	Sub Total 2021	83,600	1	83,600
<u> </u>			Sub-Total	170,200		170,200

North Country Health Consortium Vendor # 15			Vendor # 158557-	<u>158557-B001</u>		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	91,550	-	91,550
			Sub Total 2020	91,550		91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	88,550	-	88,550
			Sub Total 2021	88,550	,	88,550
			Sub-Total	180,100		180,100
		<u>L</u>	SUB TOTAL	2,948,102	-	2,948,102

### 05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds CFDA #93.959

FAIN #TI010035

CFDA #93.959	•	FAIN #TI010035				
City of Nashua		•	Vendor # 177441-	8011		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	91,162	•	91,16
SFY 2020	102-500731	Contracts for Prog Svc	92057504	41,243	•	41,24
<del></del>			Sub Total 2020	132,405	•	132,40
SFY 2021	102-500731	Contracts for Prog Svc	92057502	91,162		91,16
SFY 2021	102-500731	Contracts for Prog Svc	92057504	41,243	•	41,24
			Sub Total 2021	132,405		132,40
· · · · · · · · · · · · · · · · · · ·		<u> </u>	Sub-Total	264,810	-	264,8
County of Cheshire	<u> </u>		Vendor # 177372-E	3001		
Fiscal Year	Class / Account	Class Title	Job Number 1	Current Budget	(Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	94,324	_	94,32
SFY 2020	102-500731	Contracts for Prog Svc	92057504	39,662		39,68
	1		Sub Total 2020	133,986		133,98
SFY 2021	102-500731	Contracts for Prog Svc	92057502	94,324	_	94,32
SFY 2021	102-500731	Contracts for Prog Svc	92057504	39 662		39,60
01 1 2021	102-3007-51	Contracts for 1 log ove	Sub Total 2021)	133,986		133,98
	<del></del>		Sub-Total	267,972	<del></del>	267,9
			1000-10101	201,012		. 201,01
Greater Seacoast (	Community Health		Vendor # 154703-E	3001		Ba land
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Bron Sus	92057502	82,380	Amount	82,36
SFY 2020	102-500731	Contracts for Prog Svc Contracts for Prog Svc	92057504	45,634		45,60
3F1 2020	102-300731	Contracts for Frog Svc	Sub Total 2020	128,014	<del></del>	128,0
CEV 2024	100 500701	Contracto for Brog Sup			<del></del>	
SFY 2021	102-500731	Contracts for Prog Svc	92057502	82,380		82,34
SFY 2021	102-500731	Contracts for Prog Svc	92057504	45,634	-	45,60
<del> </del>		<del>                                     </del>	Sub Total 2021 Sub-Total	128,014 256,028		128,01 256,01
			<u> </u>		<u> </u>	
Granite United Way	y - Capitol Region	<del></del>	Vendor# 160015-E	3001	Increased	Revised
Fiscal Year	Class / Account	, Class Title	Job Number	Current Budget	(Decreased)	Modified
7 10041 1041	0.0007			,	Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,014		93,01
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40.250		40.25
	102-3007-31	Tournacia for Frog Ove	Sub Total 2020	133,264	<del>   </del>	133,26
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,014	<del></del>	93,01
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,250	<del> </del>	40,25
31 1 2021	102-300/31	Contracts for Plog SVC	Sub Total 2021	133,264		133,26
	<del></del>	<del></del>	Sub-Total	266,528		266,52
	<del></del>					200,00
Granite United Way	y - Carroll County Regio	in	Vendor # 160015-8	3001	laavacaa d	Da. 3
·		A	'   <sub> </sub>	0	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	<del></del>				Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,121	-	93,12
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,264		40,2€
			Sub Tolal 2020	133,385	-	133,38
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,121		93,12
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,264	-	40,26
			Sub Total 2021	133,385	•	133,38
		_	Sub-Total	266 770		268 77

Sub-Total

266,770

266,770

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,375		93,37
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,137	-	40,13
			Sub Total 2020	133,512		133,51
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,375	-	93,37
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,137		40,13
			Sub Total 2021	133,512	-	133,51
			Sub-Total	267,024	· .	267,02
Lamprey Health Ca	re		Vendor #177677-R	001		<i>(</i> *)
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	88,649	-	88,64
FY 2020	102-500731	Contracts for Prog Svc	92057504	42,500		42,50
	<u>.</u>		Sub Total 2020	131,149	-	131,14
SFY 2021	102-500731	Contracts for Prog Svc	92057502	88,649		88,64
SFY 2021	102-500731	Contracts for Prog Svc	92057504	42,500	•	42,50
		<u> </u>	Sub Total 2021	131,149		131,14
_ :	<u> </u>		Sub-Total	262,298	-	262,29
Lakes Region Partr	nership for Public Health	1	Vendor# 165635-E	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	84,367		84.36
SFY 2020	102-500731	Contracts for Prog Svc	92057504	44,641		44,64
	1	<u> </u>	Sub Total 2020	129,008		129,00
SFY 2021	102-500731	Contracts for Prog Svc	92057502	84,367		84,36
SFY 2021	102-500731	Contracts for Prog Svc	92057504	44,641	-	44,64
' -		<u> </u>	Sub Total 2021	.129,008	-	129,00
•			Sub-Total	258,016	•	258,01
Manchester Health	Department		Vendor # 177433-	B009		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	98,040		98,04
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,805		37,80
		<u> </u>	Sub Total 2020	135,845		135,84
SFY 2021	102-500731	Contracts for Prog Svc	92057502	98,040		98,04
SFY 2021 .	102-500731	Contracts for Prog Svc	92057504	37,805		37,80
			Sub Total 2021	135,845	-	135,84
			Sub-Total	271,690		271,69
Mary Hitchcock Mei	morial Hospital - Sulliva	n County Region	Vendor # 177160-8	3003		
					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Syc	92057502	99,275	rungen,	99,27
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,187	<del></del>	37,18
	1.02.000.01	22.11.20.2.11.104.010	Sub Total 2020	136,462		136,46
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,275	<del></del>	99,27
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,187	<del></del>	37,18
			02001001			37,10
51 1 2021		1	Sub Total 2021	136,462		136,462

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,575		99,575
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,037	•	37,037
			Sub Total 2020	136,612		136,612
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,575	•	99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,037	•	37,037
	1		Sub Total 2021	. 136,612	•	136,612
			Sub-Total	273,224	•	273,224

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Sudget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,453		93,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,098		_40,098
			Sub Total 2020	133,551	•	133,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,453	-	93,453
SFY 2021 \	102-500731	Contracts for Prog Svc	92057504	40,098	-	40,098
	•	Ţ.	Sub Total 2021	133,551	-	133,551
		·	Sub-Total	267,102	-]	267,102

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	92,488	-	92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,581	-	40,581
			Sub Total 2020	133,069		133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	92,488	•	92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,581	-	40,581
			Sub Total 2021	133,069	-	133,069
			Sub-Total	266,138		266,138
			SUB TOTAL	3,460,524	•	3,460,524

#### 05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds CFDA #93,243

FAIN #SP020796

Greater Seacoast Community Health		Vendor # 154703-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised ,Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	12,375	102,375
SFY 2021 10	102-500731	Contracts for Prog Svc	92052410	22,500	•	22,500
		1	Cub Total	112 500	12 276	124 075

Vendor # 160015-B001 Granite United Way - Capitol Region Increased Revised Class Title Job Number **Current Budget** (Decreased) Modified Fiscal Year Class / Account Budget Amount Contracts for Prog Svc 92052410 SFY 2020 90,000 14,991 102-500731

104,991 Contracts for Prog Svc SFY 2021 102-500731 92052410 22,500 22,500 Sub-Total 112,500 14,991 127,491

Granite United Way -S Fiscal Year SFY 2020	Class / Account 102-500731 102-500731 South Central Region Class / Account 102-500731	Class Title  Contracts for Prog Svc  Contracts for Prog Svc  Class Title	92052410 92052410 92052410 Sub-Total Vendor # 160015-B	90,000 22,500 112,500		Revised Modified Budgi 139,09 22,50
Granite United Way -S Fiscal Year SFY 2020	South Central Region Class / Account	Contracts for Prog Svc	92052410 Sub-Total	22,500	49,099	139,09
Granite United Way -S Fiscal Year SFY 2020	South Central Region Class / Account	Contracts for Prog Svc	92052410 Sub-Total	22,500		-
Granite United Way -S Fiscal Year SFY 2020	South Central Region Class / Account 102-500731		Sub-Total			1 77 6
Fiscal Year	Class / Account	Class Tillo		112,500		
Fiscal Year	Class / Account	Class Tille	Vendor # 160015-B		49,099	161,59
SFY 2020	102-500731	Class Tillo	T	1001		
SFY 2020	102-500731	Class Tillo	1 4		Increased	
		1	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budg
SFY 2021	102-500731	Contracts for Prog Svc	92052410	90,000	9,678	<del></del>
		Contracts for Prog Svc	92052410	22,500		22,5
			Sub-Total	112,500		
amprey Health Care	•		Vendor #177677-R/	001		
		<u> </u>			Increased	
· Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
		<del></del>	<u> </u>		Amount	Modified Budg
	102-500731	Contracts for Prog Svc	92052410	82,431	24,852	107,28
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,608	•	20,60
		<u> </u>	Sub-Total	103,039	24,852	127,89
akes Region Partners	ship for Public Health		Vendor # 165635-8	.001		•
<u> </u>					Increased	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised Modified Budg
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000		90,00
	102-500731	Contracts for Prog Svc	92052410	22,500		22,50
			Sub-Total	112,500	-	112,50
Manchester Health De	enadment		Vendor # 177433-E	2000		
	, <u>, , , , , , , , , , , , , , , , , , </u>	<u> </u>	TENDO # 177435-E	1003	Increased	
Fiscal Year	Class / Account	Class Tille	Job Number	Current Budget	(Decreased)	Revised
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.000 17.00007.11	Class Mile	1000 110111061	Carrent baoget		Modified Budge
FY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	27,249	117,24
	102-500731	Contracts for Prog Svc	92052410	22,500	21,243	22,50
1			Sub-Total	112,500	27,249	139,74
4						
Mary Hitchcock Memor	usi Hosbiisi - Zniivst	County Region	Vendor # 177160-B	<u>003</u>		<del></del>
Fiscal Year	Class / Account	Close Title	Joh Musska	C	Increased	0
riscal rear	CRISS / ACCOUNT	Class Title	Job Number	Current Budget	(Decreased)	Revised
SFY 2020	102-500731	Contracts for Bree Sire	02002440			Modified Budge
	102-500731	Contracts for Prog Svc	92052410	80,850	15,232	96,08
	102-300131	Contracts for Prog Svc	92052410	20,213	45.000	20,21
	<del></del>	1	Sub-Total	101,063	15,232	116,29
lary Hitchcock Memor	rial Hospital - Upper \	Alley Region	Vendor # 177160-8	003	<del></del>	····
	<b>.</b>		- <b>1</b> L		Increased	_
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Occreased)	Revised
				<u> </u>	Атпоилт	Modifiéd Budge
	102 500774					
	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	92052410 92052410	83,220 20,805	44,067	127,28 20,80

	enter	<del></del>	Vendor # 158055-8	001		_
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budg
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000		90,00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500		- 22,50
			Sub-Total	112,500		- 112,50
North Country Heaf	th Consortium		Vendor.# 158557-8	3001		,
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budg
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000		90.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500		22,50
_ `			Sub-Total	112,500		112,50
			SUB TOTAL	1,208,127	197,543	1,405,670
County of Cheshire	<del></del>		Vendor # 177372-8	001		
					1	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised
						Modified Budge
Fiscal Year SFY 2019. SFY 2020	Class / Account	Contracts for Prog Svc	Job Number 90023103	Current Budget 8,182	(Decreased)	Modified Budge
SFY 2019.	102-500731	Contracts for Prog Svc Contracts for Prog Svc			(Decreased)	Modified Budge
SFY 2019. SFY 2020	102-500731 102-500731	Contracts for Prog Svc			(Decreased)	Modified Budge 8,18
SFY 2019. SFY 2020 SFY 2021	102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	90023103	8,182 8,192	(Decreased)	Modified Budge 8,18
SFY 2019. SFY 2020 SFY 2021 Greater Seacoast C Fiscal Year	102-500731 102-500731 102-500731 Community Health	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title	90023103 Sub-Total	8,182 8,192	(Decreased)	Modified Budge 8,18 8,18 Revised
SFY 2018. SFY 2020 SFY 2021 Greater Seacoast C Fiscal Year	102-500731 102-500731 102-500731 Community Health Class / Account	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90023103 Sub-Total Vendor # 154703-8	8,182 - - - - - - - - - - - - - - - - - - -	(Decreased) Amount	Modified Budge 8,18 8,18 Revised Modified Budge
SFY 2019. SFY 2020 SFY 2021 Greater Seacoast C Fiscal Year SFY 2019 SFY 2020	102-500731 102-500731 102-500731 Community Health Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90023103 Sub-Total Vendor # 154703-B Job Number 90023103 90023013	8,182 - - - - - - - - - - - - - - - - - - -	(Decreased) Amount	Revised Modified Budge  Revised Modified Budge
SFY 2018. SFY 2020 SFY 2021 Greater Seacoast C Fiscal Year	102-500731 102-500731 102-500731 Community Health Class / Account	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90023103 Sub-Total Vendor # 154703-B Job Number 90023103 90023013 90023013	8,182 - - - - - - - - - - - - - - - - - - -	(Decreased) Amount	Revised Modified Budge  Revised Modified Budge  8,18
SFY 2019. SFY 2020 SFY 2021 Greater Seacoast C Fiscal Year SFY 2019 SFY 2020	102-500731 102-500731 102-500731 Community Health Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90023103 Sub-Total Vendor # 154703-B Job Number 90023103 90023013	8,182 	(Decreased) Amount	Modified Budge 8,18 8,18
SFY 2019. SFY 2020 SFY 2021 Greater Seacoast C Fiscal Year SFY 2019 SFY 2020	102-500731 102-500731 102-500731 Community Health Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90023103 Sub-Total Vendor # 154703-B Job Number 90023103 90023013 90023013	8,182 	(Decreased) Amount	Revised Modified Budge  Revised Modified Budge  8,18
SFY 2019. SFY 2020 SFY 2021 Greater Seacoast C Fiscal Year SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 102-500731 102-500731 Community Health Class / Account 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90023103  Sub-Total  Vendor # 154703-B  Job Number  90023103 90023013 90023013 Sub-Total	8,182 	(Decreased) Amount	Revised Modified Budge 8,18  Revised Modified Budge 15,00 15,00 38,18
SFY 2019. SFY 2020 SFY 2021  Greater Seacoast C  Fiscal Year  SFY 2019 SFY 2020 SFY 2020 SFY 2021  Granite United Way  Fiscal Year	102-500731 102-500731 102-500731 102-500731 Community Health Class / Account 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90023103  Sub-Total  Vendor # 154703-B  Job Number  90023103 90023013 90023013 Sub-Total  Vendor # 160015-B	8,182 	Increased (Decreased) Amount	Revised Modified Budge 8,18  Revised Modified Budge 15,00 15,00 38,18  Revised Modified Budge
SFY 2019. SFY 2020 SFY 2021  Greater Seacoast C  Fiscal Year  SFY 2019 SFY 2020 SFY 2021  Granite United Way  Fiscal Year  SFY 2019	102-500731 102-500731 102-500731 102-500731 Community Health Class / Account 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90023103  Sub-Total  Vendor # 154703-8  Job Number  90023103 90023013 90023013 Sub-Total  Vendor # 160015-8  Job Number	8,182 	Increased (Decreased) Amount	Revised Modified Budge 8,18  Revised Modified Budge 15,00 15,00 38,18
SFY 2019. SFY 2020 SFY 2021  Greater Seacoast C  Fiscal Year  SFY 2019 SFY 2020 SFY 2020  Granite United Way	102-500731 102-500731 102-500731 102-500731 Community Health Class / Account 102-500731 102-500731 102-500731 - Capitol Region Class / Account	Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	90023103  Sub-Total  Vendor # 154703-8  Job Number  90023103 90023013 90023013 Sub-Total  Vendor # 160015-8  Job Number  90023103	8,182 	Increased (Decreased) Amount	Revised Modified Budge 8,18  Revised Modified Budge 15,00 15,00 38,18  Revised Modified Budge

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000		15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000		15,000
			Sub-Total	38,182		38,182
						•

Granite United Way - Carroll County Region

Vendor # 160015-B001

stanite United Way	-South Central Region		Vendor # 160015-E	3001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,18
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000	•	7,00
SFY 2021	102-500731	Contracts for Prog Svc		•		-
			Sub-Total	15,182		15,18
Lamprey Health Ca	re		Vendor #177677-R	001	-	<u>-</u>
Fiscal Year	Class / Account	Ctass Title	Job Number	Current Budget -	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,18
SFY 2020	102-500731	Contracts for Prog Svc				
SFY 2021	102-500731	Contracts for Prog Svc				
		1	Sub-Total	8,182		8,18
Lakes Region Partr	ership for Public Health	1	Vendor # 165635-8	3001	-	
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,18
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000		15,00
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000		15,00
		<del></del>	Sub-Total	38,182		38,18
Manchester Health	Denadment		Vendor # 177433-	RANG	·	•
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc				
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000		7,00
SFY 2021	102-500731	Contracts for Prog Svc			-	
			Sub-Total	7,000		7,00
City of Nashua			Vendor# 177441-	B011		1
Fiscal Year	Class / Account	Class Tille	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc				
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000		7,00
SFY 2021	102-500731	Contracts for Prog Svc		· .		

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-8003

	Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY	2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY	2020	102-500731	Contracts for Prog Svc	90023013	15,000	•	15,000
SFY	2021	102-500731	Contracts for Prog Svc	90023013	15,000		15,000
				Sub-Total	38,182		38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc.	90023103	8,182	•	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	22,000		22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000		15,000
			Sub-Total	45,182	-	45,182

Vendor # 158055-B001 Mid-State Health Center

Fiscal Year	Ctass / Account	Class Yitle	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
	1		Sub-Total	38,182	-	38,182

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	· Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000		15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182		38,182
			SUB TOTAL	358,000	-	358,000

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds CFDA #93.074 & 93.889 .

FAIN #U90TP000535

	City of Nashua		•	Vendor # 177441-	B011		•
•	Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
	SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	•	10,000
1	SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000		10,000
			<u></u>	Sub-Total	20,000	-	20,000

Cauchi of Chachica	Mandar # 177272 D001

County of Officeria	•		TC/100/ IF 11/0/2-0			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000		10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000		10,000
	,		Sub-Total	20,000	, ,	20,000

Greater Seacoast C	Originally measur		Vendor # 154703-B			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	•	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	·	10,000
· · · · · · · · · · · · · · · · · · ·		Ţ <u> </u>	Sub-Total	20,000		20,00
Granite United Way	- Capitol Region		Vendor # 160015-8	001		•
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000		10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	•	10,000
			Sub-Total	20,000	•	20,000
Granite United Way	- Carroll County Region	n	Vendor # 160015-8	001		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000		10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000		. 10,000
		·	Sub-Total	20,000	•	20,000
Granite United Way	-South Central Region	<u></u>	Vendor # 160015-8		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	•	10,000
SFY 2021						
	102-500731	Contracts for Prog Svc	90077700	10,000	. •	10,000
	102-500731	Contracts for Prog Svc	90077700 Sub-Total	10,000] 20,000		10,000 20,000
Lamorev Health Ca		Contracts for Prog Svc	Sub-Total	20,000		
Lamprey Health Ca Fiscal Year		Class Title		20,000	Increased (Decreased) Amount	
Fiscal Year	Class / Account	Class Title	Sub-Total  Vendor #177677-R	20,000	(Decreased)	20,000 Revised Modified Budget
Fiscal Year SFY 2020	re		Sub-Total  Vendor #177677-R  Job Number	20,000 001 Current Budget	(Decreased)	Revised Modified Budget 10,000
Fiscal Year SFY 2020	Class / Account	Class Title Contracts for Prog Svc	Sub-Total  Vendor #177677-R  Job Number  90077700	20,000 001 Current Budget 10,000	(Decreased)	Revised Modified Budget 10,000 10,000
Fiscal Year SFY 2020 SFY 2021	Class / Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor #177677-R  Job Number  90077700 90077700	20,000 001 Current Budget 10,000 10,000 20,000	(Decreased)	Revised Modified Budget 10,000
SFY 2020 SFY 2021	Class / Account	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor #177677-R  Job Number  90077700 90077700 Sub-Total	20,000 001 Current Budget 10,000 10,000 20,000	(Decreased)	Revised Modified Budget 10,000 10,000 20,000 Revised Modified
Fiscal Year  SFY 2020  SFY 2021  Lakes Region Partr  Fiscal Year	Class / Account 102-500731 102-500731 ership for Public Health Class / Account	Class Title  Contracts for Prog Svc Contracts for Prog Svc  Class Title	Sub-Total  Vendor #177677-R  Job Number  90077700 90077700 Sub-Total  Vendor # 165635-8  Job Number	20,000 001 Current Budget 10,000 10,000 20,000	(Decreased) Amount Increased (Decreased)	Revised Modified Budget 10,000 10,000 20,000 Revised Modified Budget
Fiscal Year SFY 2020 SFY 2021 Lakes Region Partr	Class / Account 102-500731 102-500731 mership for Public Health	Class Title  Contracts for Prog Svc  Contracts for Prog Svc	Sub-Total  Vendor #177677-R  Job Number  90077700 90077700 Sub-Total  Vendor # 165635-8	20,000 001 Current Budget 10,000 10,000 20,000	(Decreased) Amount Increased (Decreased)	Revised Modified Budget 10,000 20,000 Revised Modified

fanchester Health	1		T T		Increased	Revised -
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
FY 2020	102-500731	Contracts for Prog Svd	90077700	10,000	-	10,00
FY 2021	102-500731	Contracts for Prog Svc	90077700	10,000		10,00
37 ( 202 )	102-300.01		Sub-Total	20,000		20,00
Anni Hitchcock Mei	morial Hospital - Sullivar	n County Region	Vendor# 177160-B	1003		
nary rilla lacar inci	Tonar riospitar	T COUNTY TO SHOW	1 1		Increased	Revised
Fiscal Year	Class / Account -	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,00
FY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,00
	102-300/01	CONTROL IS A CONTROL	Sub-Total	20,000		20,00
		<u> </u>		•		
Mary Hitchcock Mei	morial Hospital - Upper	Valley Region	Vendor # 177160-8	1003		
Fiscal Year			Job Number	Current Budget	Increased	Revised
	Class / Account	. Class Title			(Decreased)	Modified
					Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	•	10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000		10,00
			Sub-Total	20,000		20,00
Mid-State Health C	enter		Vendor #158055-E	3001		
ma-otato meatur o					Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
. 19001 7001		1			Amount^	Budget
SFY 2020	102-500731	Contracts for Prog Syc	90077700	10,000	•	10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	•	10,00
		<u> </u>	Sub-Total	20,000	•	20,00
4	·		<del></del>		1.	•
North Country Heal	th Consortium	<u></u>	Vendor # 158557-	B001		0
		1.	1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
		<u> </u>			Amount	Budget
SFY 2020	102-500731	Contracts for Prog Svc	. 90077700	10,000	-	10,00
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	L	10,00
			Sub-Total	20,000		20,00
		1	SUB TOTAL	260,000	- 1	260,00

## 05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua			Vendor # 177441-8011				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	•	1,200	
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,800	
SFY 2021	102-500731	Contracts for Prog Svc		•		-	
	<u> </u>		Sub-Total	3,000	•	3,000	

County of Cheshire	· -	<del>\</del>	Vendor # 177372-B	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	•	1,20
FY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,80
FY 2021	102-500731	Contracts for Prog Svc			-	
			Sub-Total	3,000		3,00
Greater Seacoast C	ommunity Health		Vendor # 154703-E	3001 · \		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200		1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,80
SFY 2021	102-500731	Contracts for Prog Svc				•
	<u> </u>		Sub-Total	3,000	•	3,00
Granite United Way	- Capitol Region		Vendor # 160015-E	3001	-	
	1 .	٠.			Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200		1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,80
SFY 2021	102-500731	Contracts for Prog Svc				
<u> </u>	102-300/31 2	Contracts for Frequency	Sub-Total	3,000	-	3.00
Canada Maita d Mar	Carrell Cauchy Regio		Vendor # 160015-E	2001		
Granke United Way	- Carroll County Regio	<u>''</u>	Veliooi # 100013-1	3001	Increased	Revised
Fiscal Year	Class / Account	Class Tille	Job Number	Current Budget	(Decreased)	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	Airount	1,20
SFY 2020	102-500731	Contracts for Prog Syc	90036000	1,800		1.80
SFY 2021	102-500731	Contracts for Prog Svc	80030000	1,000	<del></del>	, 1,0
3FT 2021	102-300731	COIRIBOIS IDI PTOG STO	Sub-Total	3,000		3,00
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<u> </u>				•
Granite United Way	-South Central Region	<u> </u>	Vendor # 160015-8	3001	looroood 1	Revised
Fiscal Year	Class / Account .	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	74.100.11	1 20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	<del>-</del> <del>-</del>	1.80
SFY 2021	102-500731	Contracts for Prog Svc			<del></del>	1150
51 1 2021	102-300/37	CONTRACTOR OF TOG OVE	Sub-Total	3,000		3,00
Lamprey Health Ca	(8		Vendor #177877-R	001		
Campioy Health Co	<del>''</del>	T -	1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200		1,20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	· 1	1,80
SFY 2021	102-500731	Contracts for Prog Svc		.,,,,,,	<u>.</u>	
		(	Sub-Total	3,000	-	3,00
Lakas Baataa Bada	nesship for Duhlin Unabl		Vendor # 165635-8			
ravas vediou Laur	nership for Public Health	<u> </u>	A 61/10 M 103033-0	<u></u>	Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
	100 00000	<del> </del>		<del></del>	Amount	Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,20
		I Canada da Onna Cua	i 000360001	1 000	ı li	1,80
	102-500731	Contracts for Prog Svc	90036000	1,800		1,00
SFY 2020 SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	3,000	-	3,00

Manchester Health	Department	•	Vendor # 177433-	8009		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200		1.20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1.8
SFY 2021	102-500731	Contracts for Prog Svc			-	
		1	Sub-Total	3,000		3,00
Many Hitchcock Ma	morial Hospital - Sulliva	a County Region	Vendor # 177160-I	•		
HOLY THICHCOCK MIC	Tioniai riospitai - Sukiva	II County Region	Verious # 177100-1	5003	Increased	Revised
Fiscal Year	Class / Account	Class Title .	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2019	102-500731 .	Contracts for Prog Svc	90036000	1,200		1.2
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1.8
SFY 2021	102-500731	Contracts for Prog Svc		•		
			Sub-Total	3,000	•	3,0
,			•			•
Mary Hitchcock Mei	morial Hospital - Upper	Valley Region	Vendor # 177160-1	B003		
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Revised Modified
SFY 2019	102-500731	Contracts for Deep Cup	00035000	0.044	Amount	Budget
FY 2020	102-500731	Contracts for Prog Svc	90036000	6,914		6,9
SFY 2021	102-500731	Contracts for Prog Svc	90036000	36,086		38,0
31 1 2021	102-300/31	Contracts for Flog SVC	Sub-Total	43,000	•	43.0
	<del></del>		1300-10tai	43,000		43,0
Aid-State Health Co	enter '		Vendor # 158055-I	2001		
·	3/1(6)		Verious # 130033-1		Increased	Revised
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	, wilder	1,20
FY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,8
FY 2021	102-500731	Contracts for Prog Svc		1,000		
	1,702,000,00		Sub-Total	3,000		3,0
	,	<u> </u>	1000 10101	0,000	<u> </u>	
North Country Heal	th Consortium	<del>-</del> <del>-</del> -	Vendor # 158557-	B001		8
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200		1.20
SFY 2020	102-500731	Contracts for Prog Svc	90036000	. 1,800		1,8
SFY 2021	102-500731	Contracts for Prog Svc				
			Sub-Total	3,000		3,0
	<u> </u>		SUB TOTAL	79,000	-	79,00
05-95-90-902510-5 County of Cheshire		CIAL SERVICES, DEPT OF HI	EALTH AND HUMAN S introl Vendor # 177372-E			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
		Contracto for Deep Con	90027026	1,818		1,81
	102-500731	Contracts for Prog Svc				
FY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	<u> </u>	7,00
FY 2020				7,000		
FY 2020	102-500731	Contracts for Prog Svc		7,000 8,818	-	7,00
SFY 2020 SFY 2021	102-500731 102-500731	Contracts for Prog Svc	90027026 Sub-Total	8,818	•	7,00
SFY 2020 SFY 2021	102-500731 102-500731	Contracts for Prog Svc	90027026	8,818	-	7,00 8,8
SFY 2020 SFY 2021	102-500731 102-500731	Contracts for Prog Svc	90027026 Sub-Total	8,818	Increased (Decreased)	8,8  Revised Modified
FY 2020 FY 2021 Greater Seacoast C Fiscal Year	102-500731 102-500731 community Health	Contracts for Prog Svc Contracts for Prog Svc Class Title	90027026   Sub-Total   Vendor # 154703-E   Job Number	8,818 3001 Current Budget		7,00 8,8 Revised Modified Budget
FY 2020 FY 2021 Greater Seacoast C Fiscal Year FY 2019	102-500731 102-500731 community Health Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90027026 Sub-Total Vendor # 154703-E Job Number 90027026	8,818 3001 Current Budget 1,818	(Decreased)	Revised Modified Budget
GFY 2020 GFY 2021 Greater Seacoast C Fiscal Year GFY 2019 GFY 2020	102-500731 102-500731 Community Health Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc	90027026   Sub-Total   Vendor # 154703-E   Job Number	8,818 3001 Current Budget	(Decreased)	Revised Modified Budget
SFY 2019 SFY 2020 SFY 2021  Greater Seacoast C  Fiscal Year  SFY 2019 SFY 2020 SFY 2020	102-500731 102-500731 community Health Class / Account	Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	90027026 Sub-Total Vendor # 154703-E Job Number 90027026	8,818 3001 Current Budget 1,818	(Decreased)	Revised Modified Budget

8,818

8,818

Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   (Decreased)   Modified Budget		y - Capitol Region	<del></del>	Vendor# 160015-	B001	<del>,</del>	<del></del>
SFY 2019   102-500731   Contracts for Prog Svc   90027026   1,820   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000			<u> </u>		Current Budget		Modified
SFY 2020			Contracts for Prog Svc	90027026	1,820		1,82
SFY 2021   102-500731   Contracts for Prog Svc   Sub-Total   8,820   8,8	SFY 2020	102-500731	Contracts for Prog Svc	90027026			
Sub-Total   8,820   8,8	SFY 2021	102-500731	Contracts for Prog Syc				
Granite United Way - Carroll County Region   Vendor # 160015-8001   Increased   Revised   Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   (Decreased)   Modified   Modif				Sub-Total	8.820	<del></del>	9.92
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   (Increased Amount)   Modified Amount   SFY 2019   102-500731   Contracts for Prog Svc   50027026   7,000   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00   7,00	Consider Marked Mark	. Comil Co. at Occio				<u> </u>	0,02
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   (Decrased)   Modified   Budget	Otamile Outled AAS	Y - Carroll County Regio	η	Vendor# 160015-I	8001		
SFY 2020		***************************************		Job Number	Current Budget	(Decreased)	Modified
SFY 2020				90027026	1,818		1,81
Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-Yotal   Sub-				90027026	7,000		7.00
Canalle United Way   South Central Region   Vendor # 160015-B001   Increased   Revised (Decreased)   Modified (D	SFY 2021	102-500731	Contracts for Prog Svc			• •	
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   Cloereased   Modified Amount   Lamprey Health   Care   Ser 2019   102-500731   Contracts for Prog Svc   Sub-Total   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,81				Sub-Total	8,818		8,81
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   (Decreased Modified Budget SFY 2019   102-500731   Contracts for Prog Svc   90027026   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1	Conside United Man	· Cauth Cantal Danian					
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   (Decreased)   Modified Budget   SFY 2019   102-500731   Contracts for Prog Svc   90027026   1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818	Granite Onited Way	1 -South Central Region	<u> </u>	Vendor # 160015-6	3001	language I	Daile d
SFY 2019	Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
SFY 2020   102-500731   Contracts for Prog Svc   Sub-Total   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818		102-500731	Contracts for Prog Svc	90027026	1.818		
SEY 2021   102-500731   Contracts for Prog Svc   Sub-Total   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818		102-500731		7	.,010	<del></del>	1,01
Sub-Total   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   (Decreased)   Amount	SFY 2021	102-500731					
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   Increased (Decreased)   Modified Amount   SFY 2019   102-500731   Contracts for Prog Svc   90027026   7,000   7,000   7,000	· · · · · · · · · · · · · · · · · · ·	<u> </u>		Sub-Total	1 818		1.01
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   Increased (Modified Amount Budget   Increased (Modified Amount Budget   Increased (Modified Amount Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget	· _ ·	<del></del>		000 1010	1,010		(,61)
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   (Decreased)   Modified Budget   SFY 2019   102-500731   Contracts for Prog Svc   90027026   1,818   1,818   1,85   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818	Lamprey Health Ca	re	·	Vendor #177677-R	001		
SFY 2019   102-500731   Contracts for Prog Svc   S0027026   1,818   1,818   7,000   7,000	Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
SFY 2020   102-500731   Contracts for Prog Svc   Sub-Total   B,818	SFY 2019	102-500731	Contracts for Prog Svc	90027026	1 818		
SFY 2021   102-500731   Contracts for Prog Svc   Sub-Total   8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,8	SFY 2020	102-500731				<del></del>	
Sub-Total   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818	SFY 2021						
Lakes Region Partnership for Public Health   Vendor # 165635-8001   Increased   Revised   Gereased   Modified   SFY 2019   102-500731   Contracts for Prog Svc   90027026   1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,				Sub-Total	8 8 1 8		9.016
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   Increased (Oecreased)   Amount   Budget   Amount   Budget   SFY 2019   102-500731   Contracts for Prog Svc   90027026   1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818   - 1,818							0,010
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   (Oecreased)   Amount Budget	Lakes Region Partn	ership for Public Health	·	Vendor # 165635-8	1001		
SFY 2019   102-500731   Contracts for Prog Svc   90027026   1,818   - 1,818   SFY 2020   102-500731   Contracts for Prog Svc   90027028   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,	Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	(Decreased)	Modified
SFY 2020   102-500731   Contracts for Prog Svc   90027026   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000	SFY 2019	102-500731	Contracts for Prog Syc	90027026	1 010	Zillouni	
SFY 2021   102-500731   Contracts for Prog Svc   Sub-Total   8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,8							
Sub-Total   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818   8,818				50027026	7,000	<del></del>	7,000
Many Hitchcock Memorial Hospital - Sullivan County Region   Vendor # 177160-8003   Increased (Decreased)   Modified (Decreased)   Amount (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modified (Decreased)   Modifie		102 000701	Contracts for Flog SVC	Sub Total		·	
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   Current Budget   Current Budget   Current Budget   Current Budget   Modified Budget   SFY 2019   102-500731   Contracts for Prog Svc   90027026   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818		<del></del>		1300-10tal	8,818		8,818
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   (Decreased)   Modified Budget	Mary Hitchcock Mer	norial Hospital - Sullivar	County Region	Vendor # 177160-8	003	•	
102-500731   Contracts for Prog Svc   90027026   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,818   1,8	Fiscal Year	Class / Account	Class Tille	Job Number	Current Budget	(Decreased)	Modified
SFY 2020   102-500731   Contracts for Prog Svc   90027026   7,000   7,000   7,000   7,000   7,000   7,000   7,000   7,000   SFY 2021   102-500731   Contracts for Prog Svc   Sub-Total   8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   - 8,818   -	SFY 2019	102-500731	Contracts for Proo Svc	90027026	1 818		
SFY 2021   102-500731   Contracts for Prog Svc   Sub-Total   8,818   - 8,818   - 8,818     Aary Hitchcock Memorial Hospital - Upper Valley Region   Vendor # 177160-8003     Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   (Decreased)   Modified   Amount   Budget     FY 2019   102-500731   Contracts for Prog Svc   90027026   1,818   - 1,818     FY 2020   102-500731   Contracts for Prog Svc   - 1,818   - 1,818     FY 2021   102-500731   Contracts for Prog Svc						<del></del>	
Sub-Total   8,818   - 8,818   - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818     - 8,818					1,000		
Alary Hitchcock Memorial Hospital - Upper Valley Region   Vendor # 177160-8003   Increased   Revised   Modified   SFY 2019   102-500731   Contracts for Prog Svc   90027026   1,818   - 1,818   SFY 2020   102-500731   Contracts for Prog Svc   50027026   1,818   - 1,818   SFY 2021   102-500731   Contracts for Prog Svc     Contracts for Prog Svc		<del></del>		Sub-Total	9 9 1 9		0.045
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   Increased (Decreased)   Modified Budget	And Withhead Mad		file of the second				8,816
Fiscal Year   Class / Account   Class Title   Job Number   Current Budget   (Decreased)   Modified	nary millingock MEI	ionai nospitai - Upper	valley Region	Vendor # 177160-8	003	- Inexest	Da. 2
SFY 2019         102-500731         Contracts for Prog Svc         90027026         1,818         1,818           SFY 2020         102-500731         Contracts for Prog Svc         -         -           SFY 2021         102-500731         Contracts for Prog Svc         -         -	Fiscal Year	Class / Account	Class Tille	Job Number	Current Budget	(Decreased)	Modified
SFY 2020 102-500731 Contracts for Prog Svc	SFY 2019	102-500731	Contracts for Prog Svc	90027026	1 818	74 HOOFILE	
FY 2021 102-500731 Contracts for Prog Svc	FY 2020					<del></del>	
				<del></del>	<del></del>		
	DF 1 ZUZ 1	1.07-000.0.	I COURTONS IN LINE SAC	1		_ =	

Mid-State Health Center Vendor # 158055-8001

Fiscal-Year	Class / Account	Class Title	Job Number	Current Budget	(Oecreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Syc	90027026	1.818		1,618
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc				,,,,,,,
			Sub-Total	8,818		8,818

North Country Heat	th Consortium		Vendor # 158557-B001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	•	1,818	
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000		7,000	
SFY 2021	102-500731	Contracts for Prog Svc		•		1000	
			Sub-Total	8,818		8,818	
			SUB TOTAL	83,000	•	8,818 83,000	

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-8001

Fiscal Year Class / Account Class Title Job Number Current Budget (Decreased) Revise Amount Modified B

Revised Modified Budget SFY 2020 102-500731 Contracts for Prog Svc 90007935 40,000 40,000 40,000 SFY 2021 102-500731 Contracts for Prog Svc 90007936 40,000 Sub-Total 80,000 80,000

Lamprey Heafth Care			Vendor #177677-R001				
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
SFY 2020	102-500731	Contracts for Prog Svc	90007936	40,000		40,000	
SFY 2021	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000	
		<u></u>	Sub-Total	80,000		80,000	
			SUB TOTAL	160,000		160,000	
	<u>—</u>		TOTAL ALL	8,946,753	197,543	9.144.296	





Jeffrey A. Meyers Commissioner

Lisa M. Morris Director

# STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NII 03301 603-271-4501 1-800-852-3345 Ext. 4501 Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

June 7, 2019

His Excellency Governor Christopher T. Sununu and the Honorable Executive Council.

State House
Concord, NH 03301

#### REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into **retroactive**, **sole source** agreements with the vendors listed below for the provision of Regional Public Health Network (RPHN) services, statewide, in an amount not to exceed \$8,229,597, effective **retroactive** to April 1, 2019 upon Governor and Executive Council approval through June 30, 2021, 85,76% Federal Funds, 14,24% General Funds.

Vendor Name	Vendor Number	Region	Contract Amount
City of Manchester	177433	Greater Manchester	\$1,017,636
County of Cheshire	177372	Greater Mondanock	\$600,792
Granite United Way	160015	Concord, Carroll County and South Central	\$1,959,602
Greater Seacoast Community Health	154703	Strafford County	\$656,688
Lakes Region Partnership for Public Health	165635	Winnipesaukee	\$647,016
Lamprey Health Care	177677	Seacoast	\$707,687
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,331,636
Mid-State Health Center	158055	Central NH	\$649,802
North Country Health Consortium	158557	North Country	\$658,738
1		Total:	\$8,229,597

Funding for this request is available in State Fiscal Year 2019 and is anticipated to be available in State Fiscal Years 2020 and 2021 upon the availability and continued appropriation of funds in the future operating budgets with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

#### Please See Attached Fiscal Details

#### **EXPLANATION**

This request is retroactive because the Department of Health and Human Services has declared a public health incident in order to respond to the current statewide outbreak of Hepatitis A. The Regional Public Health Networks were immediately activated to assist in this response and have begun conducting vaccination clinics to at-risk populations. An amount of \$110,000 is being requested to support these activities during State Fiscal Year 2019.

This request is sole source because the current vendors have successfully met performance measures under the current agreement. The Department is seeking new agreements to continue services. The scope of work has been modified since the original Request for Proposals for State Fiscal Year 2018. These modifications are to meet the requirements to the federal grantors and to meet the public health needs. The Department is submitting nine (9) of ten (10) agreements. The remaining agreement with the City of Nashua will be submitted at a future Governor and Executive Council meeting.

The purpose of the agreements is to provide regional public health emergency preparedness, substance misuse prevention and substance use disorders continuum of care services, school-based seasonal influenza clinics, childhood lead poisoning prevention services, climate and health prevention services, Hepatitis A response services, and to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity over the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Council will expand this function to other public health and substance use related services funded by the Department. These functions are being implemented to identify strategies that can be implemented within each region to address childhood lead poisoning and to mitigate the potential health risks from climate, such as increases in ticks that spread disease. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A response.

According to the 2012-2013 National Survey on Drug Use and Health, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than \$1.84 billion in 2012 in lost productivity and earnings. increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of death for NH compared to the third leading cause nationally.

In NH, youth have rates of substance use significantly higher than the national average and the other northeast (NE) states as demonstrated in Table 2.

18-25 year olds	NH	NE	US	Significant differences
Binge Drinking	49.0%	43.0%	38.7%	NH Higher than NE and US
Marijuana Use	27.8%	21.0%	18.9%	NH Higher than NE and US
Nonmedical use of pain relievers	10.5%	8.6%	9.5%	No significant difference
Dependent/abusing alcohol or illicit drugs	23.7%	19.1%	18.1%	NH Higher than NE and US

Youth and families across NH describe having little access to services and supports for Substance Use Disorder in NH. In fact, according to the National Survey on Drug Use and Health, NH ranks worst among the states in percentage of 18-25 year olds "needing but not receiving treatment" for alcohol or illicit drug use and is also among the bottom states for 12-17 year olds. Additionally, among 12-20 year olds, NH ranks highest and above the overall national average in both underage alcohol use in past month (NH: 35.72%, US: 23.52%) and underage binge alcohol use in past month (NH: 23.21%, US: 14.75%).

Coordination of community based services in the realms of public health and substance use disorders has become a necessity as an increase in the need for services is faced with a reduction in services that are available.

Eight Regional Public Health Networks will also conduct seasonal influenza clinics in local primary and secondary schools to increase access to vaccination. In State Fiscal Year 2019, almost 7,000 children were vaccinated through this effort.

Should Governor and Executive Council not authorize this Request, these public health and substance use related services will be less coordinated and comprehensive. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

The attached performance measures will be used to measure the effectiveness of the agreement.

Area served: Statewide.

Source of Funds: 85.76%% Federal Funds from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration and the Centers for Disease Control and Prevention, Hospital Preparedness Program and Public Health Emergency Preparedness Aligned Cooperative Agreement, and 14.24% General Funds.

His Excellency, Governor Christopher T. Sununu and the Honorable Council Page 4 of 4

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Jekrey A. Meyers Commissioner

#### FINANCIAL DETAIL ATTACHMENT SHEET Regional Public Health Networks (RPHN) 05-95-90-901010-8011

County of Cheshire		·	Vendor # 177372-B	or # <u>177372-B001</u>	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	
·			Sub-Total		
Greater Seacoast C	ommunity Health		Vendor # 154703-B	001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	
			Sub-Total	30,000	
Granite United Way	- Capital Region		Vendor # 160015-B	001	
Fiscal Year	Class / Account	Ctass Title	Job Number	Total Amount	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	
*			Sub-Total	30,000	
Granite United Way	- Carroll County Regio	n	Vendor # 160015-B	001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	
-	102 000,01		Sub-Total	30,000	
Granite United Way	-South Central Region	1	Vendor # 160015-B	001 ,	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	
			Sub-Total	30,000	
Lamerou Hoolib Ca	••		Vendor #177677-R	NO4	
Lamprey Health Ca Fiscal Year	Class / Account	Class Title	Job Number	Total Amount	
			90001022	15,000	
SFY 2020	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	90001022	15,000	
SFY 2021	102-500731	COMMENS TO PTOU SAC	Sub-Total	30,000	
<u> </u>			1000 1010		
Lakes Region Partr	ership for Public Healti	h	Vendor # 165635-B	001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	
		·	Sub-Total	30,000	
Manchester Health	Department		Vendor # 177433-8	3009	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	
			Sub-Total	30,000	
Mary Hitchcock Me	morial Hospital - Sulliva	in County Region	Vendor # 177160-B	1003	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount	
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	
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SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	

Mary	Hitchcock Memorial Hospital - Upper Valley Region	Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
	· -		Sub-Total	30,000

Mid-State Health Center	Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	. Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000
			SUB TOTAL	360,000

## 05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

#### 73% Federal Funds & 27% General Funds

CFDA #93.074 & 93.069

FAIN #U90TP000535

County of Cheshire	<u> </u>	<u>-</u>	Vendor # 1773 <u>72</u> -B001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	89,910
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	89,910
SFY 2021	102-500731	Contracts for Prog Svc		
		,	Sub Total 2021	89,910

Sub-Total

182,820

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	92,580
SFY 2020	102-500731	Contracts for Prog Svc		3,000
		•	Sub Total 2020	95,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	92,580
SFY 2021	102-500731	Contracts for Prog Svc		<u> </u>
			Sub Total 2021	92,580
			Sub-Total	188,160

Granite United Way - Capital Region Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	93,430
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	93,430
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub Total 2021	93,430
	<del></del>		Sub-Total	189 860

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	83,600
	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2021 102-500	102-500731	Contracts for Prog Svc		
			Sub Total 2021	83,600
<del></del>			Sub-Total	170,200

Granite United Way	-South Central Region		Vendor # 160015-B	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	94,36
SFY 2020	102-500731	Contracts for Prog Svc		3,00
			Sub Total 2020	97,36
SFY 2021	102-500731	Contracts for Prog Svc	90077410	94,36
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub Total 2021	94,36
		<u> </u>	Sub-Total .	191,72
amprey Health Ca	re ·		Vendor #177677-R0	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	94,67
SFY 2020	102-500731	Contracts for Prog Svc		3,00
			Sub Total 2020	97,67
SFY 2021	102-500731	Contracts for Prog Svc	90077410	94,67
SFY 2021	102-500731	Contracts for Prog Svc		·
			Sub Total 2021	94,67
		<u> </u>	Sub-Total	192,35
			M	204
	ership for Public Health		Vendor # 165635-B	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,75
SFY 2020	102-500731	Contracts for Prog Svc	C. b 7-1-1 0000	3,00
	1.00		Sub Total 2020	89,75
SFY 2021	102-500731	Contracts for Prog Svc	90077410	86,75
SFY 2021	102-500731	Contracts for Prog Svc	Sub Total 2021	96.76
	··-·	<del></del>	Sub-Total	86,75 176,50
Manchester Health	Department		Vendor # 177433-6	3009
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	203,05
SFY 2020	102-500731	Contracts for Prog Svc	90077028	57,16
SFY 2020	102-500731	Contracts for Prog Svc	90077408	25,00
SFY 2020	102-500731	Contracts for Prog Svc	<del>-     -</del>	3,00
<u> </u>	,	1	Sub Total 2020	288,22
SFY 2021	102-500731	Contracts for Prog Svc	90077410	203,05
SFY 2021	102-500731	Contracts for Prog Svc	90077028	57,16
SFY 2021	102-500731	Contracts for Prog Svc	90077408	25,00
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub Total 2021	285,22
	·		Sub-Total	573,44
	morial Hospital - Sulliva		Vendor # .177160-B	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	<u>83,60</u>
SFY 2020	102-500731	Contracts for Prog Svc		3,00
			Sub Total 2020	86,60
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,60
SFY 2021	102-500731	Contracts for Prog Svc	0.5 7-3-1 0004	. 00.00
		<u> </u>	Sub Total 2021	83,60 170,30
			Sub-Total	17 <u>0,20</u>
Many Hitchcook Man	morial Hospital - Upper	Valley Region	Vendor # 177160-B	003
	Class / Account	Class Title	Job Number	Total Amount
Fiscal Year		<del></del>		
SFY 2020	102-500731	Contracts for Prog Svc	90077410	83,60
SFY 2020	102-500731	Contracts for Prog Svc	Cub Tatal 2020	3,00
DEV 2004	100 500704	Contends to Dec - Con	Sub Total 2020	86,60
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,60
SFY 2021	102-500731	Contracts for Prog Svc	Sub Total 2024	83,60
	1 _	_l	Sub Total 2021	
	<del></del>		Sub-Total	170,20

Mid-State Health Center Vendor # 158055-B001

MIU-State Freatili Certer			4 C(100) 17 100000 D	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600
	102-500731	Contracts for Prog Svc		•
			Sub Total 2021	. 83,600
			Sub-Total	170,200

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount	
SFY 2020	020 102-500731 Contract		102-500731 Contracts for Prog Svc 90	90077410	88,550
SFY 2020	102-500731	Contracts for Prog Svc		3,000	
			Sub Total 2020	91,550	
SFY 2021	102-500731	Contracts for Prog Svc	90077410	88,550	
SFY 2021	102-500731	Contracts for Prog Svc			
			Sub Total 2021	88,550	
		-	Sub-Total	180,100	
		T	SUB TOTAL	2,555,756	

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:
BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Foderal Funds & 3% General Funds

CFDA #93.959

FAIN #TI010035

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	41,243
			Sub Total 2020	132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	41,243
			Sub Total 2021	132,405
	-		Sub-Total	264,810

County of Cheshire Vendor # 177372-8001

COUNTY OF CHESTING			101100111 111010	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	39,662
			Sub Total 2020	133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	39,662
			Sub Total 2021	133,986
	<u> </u>		Sub-Total	267 972

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	82,380
SFY 2020	102-500731	Contracts for Prog Svc	92057504	45,634
_			Sub Total 2020	128,014
SFY 2021	102-500731	Contracts for Prog Svc	92057502	82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	45,634
			Sub Total 2021	128,014
<u> </u>			Sub-Total	256,028

Granite United Way	- Capital Region		Vendor # 160015-B	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,250
		<u></u>	Sub Total 2020	133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,014
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,250
			Sub Total 2021	133,264
		<u> </u>	Sub-Total	266,528
Granite United Way	- Carroll County Region		Vendor # 160015-B	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,264
			Sub Total 2020	133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,264
<u> </u>	<del></del>	<del>-</del>	Sub Total 2021 Sub-Total	133,385 266,770
	_1	<u> </u>	1300-10iai	200,770
Granite United Way	-South Central Region		Vendor # 160015-B	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,137
01 1 2020	102-300/07	- Communication of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of the grant of	Sub Total 2020	133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,137
			Sub Total 2021	133,512
			Sub-Total	2 <u>67,024</u>
			Vandar #457077 D/	204
Lamprey Health Car		Class Title	Vendor #177677-R0	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	42,500
25V 2004	100 600724	Contracts for Pena Sua	Sub Total 2020 92057502	131,149 88,649
SFY 2021	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	92057504	42,500
SFY 2021	TTUZ-DUU/ 3 T	[Contracts for Prograve	92037304	
			Sub Total 2021	
			Sub-Total	131,149
			Sub-Total	131,149
Lakes Region Partn	nership for Public Health			131,149 262,298
	nership for Public Health		Sub-Total  Vendor # 165635-B	131,149 262,298
Fiscal Year	nership for Public Health Class / Account	Class Title	Sub-Total  Vendor # 165635-B  Job Number	131,149 262,298 001 Total Amount
Fiscal Year SFY 2020	nership for Public Health Class / Account 102-500731	Class Title Contracts for Prog Svc	Sub-Total     Vendor # 165635-B   Job Number	131,149 262,298 001 Total Amount 84,387
Fiscal Year	nership for Public Health Class / Account	Class Title	Vendor # 165635-B Job Number 92057502 92057504	131,149 262,298 001 Total Amount 84,387 44,641
Fiscal Year SFY 2020 SFY 2020	class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc	Sub-Total     Vendor # 165635-B   Job Number     92057502     92057504   Sub Total 2020	131,149 262,298 001 Total Amount 84,387 44,641 129,008
Fiscal Year SFY 2020	nership for Public Health Class / Account 102-500731	Class Title Contracts for Prog Svc	Vendor # 165635-B Job Number 92057502 92057504	131,149 262,298 001 Total Amount 84,367 44,641 129,008 84,387
Fiscal Year SFY 2020 SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Sub-Total	131,149 262,298 001 Total Amount 84,367 44,641 129,008 84,387 44,641
Fiscal Year SFY 2020 SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Sub-Total	131,149 262,298 001 Total Amount 84,367 44,641 129,008 84,367 44,641 129,008
Fiscal Year SFY 2020 SFY 2020 SFY 2021 SFY 2021	Class / Account 102-500731 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Sub-Total	131,149 262,298 001 Total Amount 84,367 44,64 129,008 84,367 44,64 129,008 258,018
Fiscal Year SFY 2020 SFY 2020 SFY 2021 SFY 2021 Manchester Health	Class / Account 102-500731 102-500731 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Sub-Total	131,149 262,298 0001 Total Amount 84,367 44,64 129,008 84,367 44,64 129,008 258,018
Fiscal Year SFY 2020 SFY 2020 SFY 2021 SFY 2021 Manchester Health Fiscal Year	Class / Account 102-500731 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Sub-Total	131,145 262,298 0001 Total Amount 84,367 44,641 129,008 84,367 44,641 129,008 258,018
Fiscal Year SFY 2020 SFY 2020 SFY 2021 SFY 2021 Manchester Health Fiscal Year SFY 2020	Class / Account 102-500731 102-500731 102-500731 102-500731 Class / Account 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Sub-Total	131,149 262,298 0001 Total Amount 84,367 44,641 129,008 24,641 129,008 258,018 3009 Total Amount 98,040
Fiscal Year SFY 2020 SFY 2020 SFY 2021 SFY 2021 Manchester Health Fiscal Year	Class / Account 102-500731 102-500731 102-500731 Department Class / Account	Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Sub-Total	131,149 262,298 001 Total Amount 84,367 44,641 129,008 258,016 3009 Total Amount 98,040 37,805
Fiscal Year SFY 2020 SFY 2021 SFY 2021 SFY 2021  Manchester Health Fiscal Year SFY 2020 SFY 2020	Class / Account 102-500731 102-500731 102-500731 102-500731  Department Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Sub-Total	131,149 262,298 0001 Total Amount 84,367 44,641 129,008 258,016 3009 Total Amount 98,040 37,805 135,845
Fiscal Year SFY 2020 SFY 2021 SFY 2021 SFY 2021  Manchester Health Fiscal Year SFY 2020 SFY 2020 SFY 2020	Class / Account 102-500731 102-500731 102-500731 102-500731  Department Class / Account 102-500731 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Sub-Total	131,149 262,298 0001 Total Amount 84,367 44,641 129,008 258,016 3009 Total Amount 98,040 37,805 135,845 98,040
Fiscal Year  SFY 2020  SFY 2021  SFY 2021  SFY 2021  Manchester Health  Fiscal Year  SFY 2020  SFY 2020	Class / Account 102-500731 102-500731 102-500731 102-500731  Department Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Sub-Total	131,149 262,298 0001 Total Amount 84,367 44,641 129,008 258,018 3009 Total Amount 98,040 37,805 135,845

Sub-Total

135,845 271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,187
			Sub Total 2020	136,462
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,187
		1	Sub Total 2021	136,462
	<del>-</del>		Sub-Total	272,924

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,575
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,037
		1	Sub Total 2020	136,612
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,575
SFY 2021 102-500731	Contracts for Prog Svc	92057504	37,037	
		· ·	Sub Total 2021	
	<del> </del>	· ·	Sub-Total	273,224

Mid-State Health Center

Vendor	#	158055-B001
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Milu-State Fleath Center					
Fiscal Year	Class / Account	Class Title	Job Number	<b>Total Amount</b>	
SFY 2020	102-500731	Contracts for Prog Syc	92057502	93,453	
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,098	
-			Sub Total 2020	133,551	
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,453	
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,098	
			Sub Total 2021	133,551	
,	<u> </u>	T -	Sub-Total	267,102	

North Country Health Consortium

Vendor	#	158557-B001
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Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,581
	•	,	Sub Total 2020	133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,581
			Sub Total 2021	133,069
			Sub-Total	266,138
<u> </u>		<u> </u>	SUB TOTAL	3,460,524

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor#	154703-B001
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Greater Geacoast Community Fromiti				
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
<u> </u>			Sub-Total	112,500.00

Granite United Way - Capital Region

Vendor#	160015-B001	
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Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

	- Carroll County Regio		Vendor # 160015-Bi	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.0
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.0
	<u> </u>	_	Sub-Total	112,500.0
Granite United Way	-South Central Region		Vendor # 160015-B0	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.0
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.0
····			Sub-Total	112,500.0
_amprey Health Ca	re		Vendor #177677-R0	01
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	82,431.0
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,608.0
			Sub-Total	103,039.0
l akes Region Partr	nership for Public Health	1	Vendor # 165635-80	201
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.0
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.0
<u> </u>	102 000.01		Sub-Total	112,500.0
	_			
Manchester Health Fiscal Year		Class Title	Vendor # 177433-B	
	Class / Account		Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.0
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.0
	_ <del></del>	<u> </u>	Sub-Total	112,500.0
Mary Hitchcock Me	morial Hospital - Sulliva		Vendor # 177160-B	
Fiscal Year	Class / Account	Class Title	· ·	
Fiscal Year SFY 2020	Class / Account 102-500731	Class Title Contracts for Prog Svc	Vendor # 177160-B0 Job Number 92052410	003 Total Amount 80,850.0
Fiscal Year SFY 2020	Class / Account	Class Title	Vendor # 177160-B0 Job Number 92052410 92052410	7003 Total Amount 80,850.0 20,213.0
Fiscal Year SFY 2020	Class / Account 102-500731	Class Title Contracts for Prog Svc	Vendor # 177160-B0 Job Number 92052410	Total Amount 80,850.0 20,213.0
Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc	Vendor # 177160-B0 Job Number 92052410 92052410	7003 Total Amount 80,850.0 20,213.0 101,063.0
Fiscal Year SFY 2020 SFY 2021 Mary Hitchcock Me	Class / Account 102-500731 102-500731 morial Hospital - Upper	Class Title Contracts for Prog Svc Contracts for Prog Svc	Vendor # 177160-80 Job Number 92052410 92052410 Sub-Total	7003 Total Amount 80,850.0 20,213.0 101,063.0
Fiscal Year SFY 2020 SFY 2021 Mary Hitchcock Me Fiscal Year	Class / Account 102-500731 102-500731 morial Hospital - Upper Class / Account	Class Title Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title	Vendor # 177160-80 Job Number 92052410 92052410 Sub-Total Vendor # 177160-80 Job Number	Total Amount  80,850.0  20,213.0  101,063.0  Total Amount
Fiscal Year SFY 2020 SFY 2021 Mary Hitchcock Me Fiscal Year SFY 2020	Class / Account 102-500731 102-500731  morial Hospital - Upper Class / Account 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title Contracts for Prog Svc	Vendor # 177160-80 Job Number 92052410 92052410 Sub-Total Vendor # 177160-80 Job Number 92052410	7003 Total Amount 80,850.0 20,213.0 101,063.0 7003 Total Amount 83,220.0
Fiscal Year SFY 2020 SFY 2021 Mary Hitchcock Me Fiscal Year SFY 2020	Class / Account 102-500731 102-500731 morial Hospital - Upper Class / Account	Class Title Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title	Vendor # 177160-80 Job Number 92052410 92052410 Sub-Total Vendor # 177160-80 Job Number	7003 Total Amount 80,850.0 20,213.0 101,063.0 7003 Total Amount 83,220.0 20,805.0
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731 morial Hospital - Upper Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title Contracts for Prog Svc	Vendor # 177160-80 Job Number 92052410 92052410 Sub-Total  Vendor # 177160-80 Job Number 92052410 92052410 Sub-Total	Total Amount  80,850.0 20,213.0 101,063.0  Total Amount 83,220.0 20,805.0 104,025.0
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021  Mid-State Health C	Class / Account 102-500731 102-500731  morial Hospital - Upper Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title Contracts for Prog Svc Contracts for Prog Svc	Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 158055-80	Total Amount  80,850.0 20,213.0 101,063.0  70tal Amount 83,220.0 20,805.0 104,025.0
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021  Mid-State Health C Fiscal Year	Class / Account 102-500731 102-500731  morial Hospital - Upper Class / Account 102-500731 102-500731 enter Class / Account	Class Title Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 158055-80  Job Number	Total Amount  80,850.0 20,213.0 101,063.0  Total Amount 83,220.0 20,805.0 104,025.0  Total Amount
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021  Mid-State Health C Fiscal Year SFY 2020	Class / Account 102-500731 102-500731  morial Hospital - Upper Class / Account 102-500731 102-500731 enter Class / Account 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 158055-80  Job Number  92052410	Total Amount  80,850.0 20,213.0 101,063.0  20,33  Total Amount 83,220.0 20,805.0 104,025.0  20,100 Amount 30,000.0
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021  Mid-State Health C Fiscal Year SFY 2020	Class / Account 102-500731 102-500731  morial Hospital - Upper Class / Account 102-500731 102-500731 enter Class / Account	Class Title Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 158055-80  Job Number  92052410  92052410  92052410	Total Amount  80,850.0 20,213.0 101,063.0  Total Amount 83,220.0 20,805.0 104,025.0  Total Amount 90,000.0 22,500.0
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021  Mid-State Health C Fiscal Year SFY 2020 SFY 2021	Class / Account 102-500731 102-500731  morial Hospital - Upper Class / Account 102-500731 102-500731 enter Class / Account 102-500731 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc	Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 177160-80  Job Number  92052410  Sub-Total  Vendor # 158055-80  Job Number  92052410  Sub-Total  Vendor # 158055-80  Job Number  92052410  92052410  92052410	Total Amount  80,850.0 20,213.0 101,063.0  70tal Amount 83,220.0 20,805.0 104,025.0  70tal Amount 90,000.0 22,500.0 112,500.0
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021  Mid-State Health C Fiscal Year SFY 2020 SFY 2021  Morth Country Heal	Class / Account 102-500731 102-500731  morial Hospital - Upper Class / Account 102-500731 102-500731  enter Class / Account 102-500731 102-500731 th Consortium	Class Title Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 158055-80  Job Number  92052410  Sub-Total  Vendor # 15855-80  Job Number  92052410  92052410  Sub-Total	Total Amount  80,850.0 20,213.0 101,063.0  20,33  Total Amount 83,220.0 20,805.0 104,025.0  20,000.0 22,500.0 112,500.0
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021  Mid-State Health C Fiscal Year SFY 2020 SFY 2021  Morth Country Heal Fiscal Year	Class / Account 102-500731 102-500731  morial Hospital - Upper Class / Account 102-500731 102-500731  enter Class / Account 102-500731 102-500731 th Consortium Class / Account	Class Title Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 177160-80  Job Number  92052410  Sub-Total  Vendor # 158055-80  Job Number  92052410  92052410  Sub-Total  Vendor # 15855-80  Job Number  92052410  Sub-Total  Vendor # 158557-80  Job Number	Total Amount  80,850.0 20,213.0 101,063.0  101,063.0  Total Amount 83,220.0 20,805.0 104,025.0  Total Amount 90,000.0 22,500.0 112,500.0
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021  Mid-State Health C Fiscal Year SFY 2020 SFY 2021  North Country Heal Fiscal Year SFY 2020	Class / Account 102-500731 102-500731  morial Hospital - Upper Class / Account 102-500731 102-500731  enter Class / Account 102-500731 102-500731  th Consortium Class / Account 102-500731	Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 177160-80  Job Number  92052410  Sub-Total  Vendor # 158055-80  Job Number  92052410  92052410  Sub-Total  Vendor # 158557-80  Job Number  92052410  Sub-Total	Total Amount 80,850.0 20,213.0 101,063.0 101,063.0  Total Amount 83,220.0 20,805.0 104,025.0  Total Amount 90,000.0 22,500.0 112,500.0  Total Amount 90,000.0
Fiscal Year SFY 2020 SFY 2021  Mary Hitchcock Me Fiscal Year SFY 2020 SFY 2021  Mid-State Health C Fiscal Year SFY 2020 SFY 2021  Morth Country Heal Fiscal Year	Class / Account 102-500731 102-500731  morial Hospital - Upper Class / Account 102-500731 102-500731  enter Class / Account 102-500731 102-500731 th Consortium Class / Account	Class Title Contracts for Prog Svc Contracts for Prog Svc Valley Region Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 177160-80  Job Number  92052410  92052410  Sub-Total  Vendor # 177160-80  Job Number  92052410  Sub-Total  Vendor # 158055-80  Job Number  92052410  92052410  Sub-Total  Vendor # 15855-80  Job Number  92052410  Sub-Total  Vendor # 158557-80  Job Number	Total Amount  80,850.0 20,213.0 101,063.0  101,063.0  Total Amount 83,220.0 20,805.0 104,025.0  Total Amount 90,000.0 22,500.0 112,500.0

### 05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds CFDA #93.268

FAIN #H23IP000757

CFDA #93.268	•	FAIN #H23IP000757		
County of Cheshire			Vendor # 177372-B	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc	-   -   -   -   -   -   -   -   -   -	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	-
SFY 2021	102-500731	Contracts for Prog Svc	90023013	•
<u> </u>			Sub-Total	8,182
			Mandan # 454700 D	004
Greater Sea∞ast C			Vendor # 154703-B	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013 Sub-Total	15,000 38,182
				30,102
Granite United Way	- Capital Region		Vendor # 160015-B	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
			Sub-Total	38,180
Crocite United May	- Carroll County Region	NO.	Vendor # 160015-B	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
		0.000	300 110111001	8,182
SFY 2019	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	38,182
<del></del> -			1000 1000	00,192
Granite United Way	y -South Central Region	ı <u> </u>	Vendor # 160015-B	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc		7,000.00
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub-Total	15,182.00
Lamprey Health Ca	250		Vendor #177677-R	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	
SFY 2021	102-500731	Contracts for Prog Svc	90023013	
0. 1 2021	- 102 000101		Sub-Total_	8,182.00
Lakes Region Parti	nership for Public Healt		Vendor # 165635-E	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
		<u></u>	Sub-Total	38,182
Manchester Health	Department		Vendor # 177433-	B009
Fiscal Year	Class / Account	. Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		
SFY 2020	102-500731	Contracts for Prog Svc	<del>-   </del>	7,000.00
SFY 2021	102-500731	Contracts for Prog Svc	<del></del>	

Sub-Total

7,000.00

Mary Hitchcock Memorial Hospital - St	ullivan County	Region
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Vendor # 177160-B003\_

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
			Sub-Total	38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Mandae	4	177160-B003	
Vendor	#	17/16U-MDU3	

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
		<u> </u>	Sub-Total	45,182

Mid-State Health Center

Vendor# 158055-B001	8055-R001
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Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
			Sub-Total	38,182

North Country Health Consortium

V	andor	- н -	158	557	7-B00	11

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc	<u> </u>	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
			Sub-Total	38,182
<u> </u>			SUB TOTAL	351,000

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS 100% Federal Funds

CFDA #93,074 & 93,889

#### FAIN #U90TP000535

County of Cheshire

#### Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
		1	Sub-Total	20,000

Greater Seacoast Community Health

#### Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Granite United Way - Capital Region

#### Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
		<u> </u>	Sub-Total	20,000

Granite United Way - Carroll County Region

Vendor	#	1600	15	-B	00	1

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
	-		Sub-Total	20,000

### FINANCIAL DETAIL ATTACHMENT SHEET

Granite United Way	-South Central Region	1	Vendor # 160015-B	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000
amprey Health Ca	re `		Vendor #177677-R0	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
FY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
FY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000
akes Region Parti	nership for Public Health	1	Vendor # 165635-B	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
FY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
FY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000
Manchester Health	Department		Vendor # 177433-8	3009
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
FY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
FY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000
Mary Hitchcock Me	morial Hospital - Sulliva	n County Region	Vendor # 177160-B	003
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
FY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
FY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000
Mary Hitchcock Me	morial Hospital - Upper	Valley Region	Vendor # 177160-B	003
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
FY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
F 1 2020	102-500731	Contracts for Prog Svc	90077700	10,000
	[102-300731		A. B. T. L.	20,000
	102-300731		Sub-Total	20,000
FY 2021				
FY 2021		Class Title	Vendor # 158055-Bi	
Aid-State Health C Fiscal Year	enter Class / Account		Vendor # 158055-Bi	001
SFY 2021 Mid-State Health C	enter	Class Title Contracts for Prog Svc Contracts for Prog Svc	Vendor # 158055-B	001

North Country Health Consortium	•	Vendor # 158557-B001

TOTAL COUNTY FICERIT CONSCISOR			T Q11001 17 100001 E	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000
			SUB TOTAL	240,000

05-95-90-901510-7964

County of Cheshire Vendor # 177372-B001 Job Number Fiscal Year Class / Account Class Title **Total Amount** SFY 2019 102-500731 Contracts for Prog Svc 1,200 Contracts for Prog Svc SFY 2020 102-500731 1,800 SFY 2021 102-500731 Contracts for Prog Svc Sub-Total 3,000

Greater Seacoast C	ommunity Health	. <u></u>	Vendor # 154703	-B001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub-Total	3,000
Granite United Way	- Capital Region		Vendor # 160015	-B001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub-Total	3,000
Granite United Way	- Carroll County Regio	n	Vendor # 160015	-B001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub-Total	3,000
Conside United Mov	-South Central Region		Vendor # 160015	LB001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
		Contracts for Prog Svc		1,200
SFY 2019	102-500731	Contracts for Prog Svc		1,800
SFY 2020	102-500731			" "
SFY 2021	102-500731	Contracts for Prog Svc	Sub-Total	3,000
		1		1 1,000
Lamprey Health Ca	re		Vendor #177677	<del>,                                      </del>
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub-Total	3,000
Lakes Region Partr	nership for Public Healt	h ·	Vendor # 165635	5-8001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
37 1 2021	102-000707	Outrigue Control of Control	Sub-Total	3,000
				2 0000
Manchester Health			Vendor # 17743	7
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc	Cub Tatal	3,000
L			Sub-Total	
Mary Hitchcock Me	morial Hospital - Sulliv	an County Region	Vendor # 177160	D-B003
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc.		
<del></del>	<del></del>		Sub-Total	3,000

Mary Hitchcock Me	morial Hospital - Upper '	Valley Region	Vendor # 177160-B	003
Fiscal-Year	Class / Account	Class Title	Job Number	Total Amount
FY 2019	102-500731	Contracts for Prog Svc		6,91
FY 2020	102-500731	Contracts for Prog Svc	90077700	36,080
SFY 2021	102-500731	Contracts for Prog Svc	90077700	
			Sub-Total	43,000
Aid-State Health Co	enter		Vendor # 158055-B	001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
FY 2019	102-500731	Contracts for Prog Svc		1,20
FY 2020	102-500731	Contracts for Prog Svc		1,80
FY 2021	102-500731	Contracts for Prog Svc		
		<u> </u>	Sub-Total	3,00
North Country Heal	Ith Consortium		Vendor # 158557-8	8001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc	<del> -</del>	1,20
SFY 2020	102-500731	Contracts for Prog Svc		1,80
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub-Total	3,00
			SUB TOTAL	76,000
County of Cheshire	<del></del>	Class Title	Vendor # 177372-B	
County of Cheshire Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc	-+	1,81
SFY 2020	102-500731	Contracts for Prog Svc	<u> </u>	7,00
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub-Total	8,81
Greater Seacoast (	Community Health	·	Vendor # 154703-8	3001
Fiscal Year	Class / Account	Class Title	Job Number ·	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,81
SFY 2020	102-500731	Contracts for Prog Svc		7,00
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub-Total	8,8
Granite United Wa	ay - Capital Region		Vendor # 160015-E	3001
Fiscal Year	<del></del>	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc	<b>-1</b>	1,82
SFY 2020	102-500731	Contracts for Prog Svc	<del>                                     </del>	7,0
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub-Total	8,8
Granite United Wa	ay - Carroll County Region		Vendor # 160015-8	3001
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,81
SFY 2020	102-500731	Contracts for Prog Svc		7,0
SFY 2021 ·	102-500731	Contracts for Prog Svc		
		<u></u>	Sub-Total	8,8
Granite United Wa	ay -South Central Region	n	Vendor # 160015-E	B0 <u>01</u>
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,81
SFY 2020	102-500731	Contracts for Prog Svc		
Q1 1 4020	102 000101	100	$\longrightarrow$	

Contracts for Prog Svc

Sub-Total

1,818

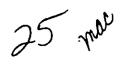
102-500731

amprey Health Ca		T ====	Vendor #177677-	Y
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
FY 2020	102-500731	Contracts for Prog Svc		7,00
SFY 2021	102-500731	Contracts for Prog Svc		
		1	Sub-Total	8,818
akes Region Partr	nership for Public Health	<u></u> -	Vendor # 165635	T
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc	•	1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,00
SFY 2021	102-500731	Contracts for Prog Svc		_
			Sub-Total	8,81
Mary Hitchcock Me	morial Hospital - Sulliva	n County Region	Vendor # 177160	<u>-8003</u>
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,00
SFY 2021	102-500731	Contracts for Prog Svc		
			Sub-Total	8,81
Man, I Clabonol, Ma	morial Hospital - Upper	Valley Region	Vendor # 177160	LB003
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
FISCAL TEAL				
	1402 500724			1 181
	102-500731	Contracts for Prog Svc		1,81
SFY 2020	102-500731	Contracts for Prog Svc		1,81
SFY 2019 SFY 2020 SFY 2021			Sub-Total	
SFY 2020	102-500731	Contracts for Prog Svc	Sub-Total	1,81
SFY 2020 SFY 2021 Mid-State Health C	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc	Vendor # 158055	1,81 3-B001
SFY 2020 SFY 2021	102-500731 102-500731 enter Class / Account	Contracts for Prog Svc Contracts for Prog Svc  Class Title		1,81 5-B001 Total Amount
SFY 2020 SFY 2021 Mid-State Health C Fiscal Year SFY 2019	102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc	Vendor # 158055	1,81 5-B001 Total Amount 1,81
SFY 2020 SFY 2021 Mid-State Health C Fiscal Year SFY 2019 SFY 2020	102-500731 102-500731 Tenter Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc Contracts for Prog Svc	Vendor # 158055	1,81 5-B001 Total Amount 1,81
SFY 2020 SFY 2021 Mid-State Health C Fiscal Year SFY 2019	102-500731 102-500731 Senter Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc	Vendor # 158055 Job Number	1,81 Total Amount 1,81 7,00
SFY 2020 SFY 2021 Mid-State Health C Fiscal Year SFY 2019 SFY 2020	102-500731 102-500731 Tenter Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc Contracts for Prog Svc	Vendor # 158055	T -
SFY 2020 SFY 2021 Mid-State Health C Fiscal Year SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 Tenter Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc Contracts for Prog Svc	Vendor # 158055 Job Number	1,81 February 1,81 7,00 8,81
SFY 2020 SFY 2021 Mid-State Health C Fiscal Year SFY 2019 SFY 2020 SFY 2021	102-500731 102-500731 Tenter Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc Contracts for Prog Svc	Vendor # 158055 Job Number Sub-Total	1,81 February 1,81 7,00 8,81
SFY 2020 SFY 2021 Mid-State Health C Fiscal Year SFY 2019 SFY 2020 SFY 2021 North Country Hea Fiscal Year	102-500731 102-500731 lenter Class / Account 102-500731 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 158055 Job Number  Sub-Total  Vendor # 15855	1,81 Total Amount 1,81 7,00 8,81 Total Amount
SFY 2020 SFY 2021  Mid-State Health C Fiscal Year SFY 2019 SFY 2020 SFY 2021  North Country Hea Fiscal Year SFY 2019	102-500731 102-500731 enter Class / Account 102-500731 102-500731 102-500731 Ith Consortium Class / Account	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc	Vendor # 158055 Job Number  Sub-Total  Vendor # 15855	1,81 Total Amount 1,81 7,00 8,81 7-8001 Total Amount 1,81
SFY 2020 SFY 2021  Mid-State Health C Fiscal Year SFY 2019 SFY 2020 SFY 2021  North Country Hea Fiscal Year SFY 2019 SFY 2020	102-500731 102-500731 enter Class / Account 102-500731 102-500731 Ith Consortium Class / Account 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title  Class Title  Contracts for Prog Svc	Vendor # 158055 Job Number  Sub-Total  Vendor # 15855	1,81 Total Amount 1,81 7,00 8,81 Total Amount 1,81 7-8001 Total Amount 1,81 7,00
SFY 2020 SFY 2021  Mid-State Health C Fiscal Year SFY 2019 SFY 2020 SFY 2021  North Country Hea Fiscal Year SFY 2019	102-500731 102-500731 enter Class / Account 102-500731 102-500731 Ith Consortium Class / Account 102-500731 102-500731	Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc Contracts for Prog Svc  Class Title Contracts for Prog Svc Contracts for Prog Svc	Vendor # 158055 Job Number  Sub-Total  Vendor # 15855	1,81 Total Amount 1,81 7,00 8,81

#### 05-95-90-901510-7936

County of Cheshire			Vendor # 177372-8001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	40,000
			Sub-Total	80,000

Lamprey Health Care		Vendor #177677-R001		
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	40,000
			Sub-Total	80,000
	· · · · · · · · · · · · · · · · · · ·		SUB TOTAL	160,000
	<del></del>	<del></del>	TOTAL ALL	8,494,407.00





Jeffrey A. Meyers Commissioner

Lisa M. Morris Director

# STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301 603-271-4501 1-800-852-3345 Ext. 4501 Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

August 22, 2019

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

#### **REQUESTED ACTION**

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **retroactive**, **sole source** agreement with the City of Nashua (Vendor # 177441-8011), 18 Mulberry St. Nashua, NH 03060, to provide Regional Public Health Network (RPHN) services, in an amount not to exceed \$717,156, effective retroactive to June 30, 2019 upon Governor and Executive Council approval through June 30, 2021. 82% Federal Funds, 18% General Funds.

Funds to support this request are anticipated to be available in the following account(s) for State Fiscal Years 2020 and 2021 upon the availability and continued appropriation of funds in the future operating budget, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

#### **EXPLANATION**

This request is **retroactive** because the Department needs to allow the funds from State Fiscal Year 2019 to be carried forward into State Fiscal Year 2020 in order utilize the federal funding and maximize the effectiveness of the contract within the Greater Nashua Public Health Region. These funds will be utilized to ensure the program can assist at-risk populations that benefit from the wide variety of programs.

This request is sole source because the current vendor has successfully met performance measures under the current agreement. The Department is seeking a new agreement to continue

His Excellency, Governor Christopher T. Sununu and the Honorable Council Page 2 of 4

services. The scope of work has been modified since the original Request for Proposals for State Fiscal Year 2018. These modifications are to meet the requirements to the federal grantors and to meet the public health needs.

This request represents one (1) remaining agreement, nine (9) of the other vendors contracts were approved by the Governor and Executive Council on June 19, 2019 (Item #78E).

The purpose of this request is to provide regional public health emergency preparedness, substance misuse prevention and substance use disorders continuum of care services, childhood lead poisoning prevention services, Hepatitis A response services, and to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity over the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Council will expand this function to other public health and substance use related services funded by the Department. These functions are being implemented to identify strategies that can be implemented within each region to address childhood lead poisoning and to mitigate the potential health risks from climate, such as increases in ticks that spread disease. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A response.

According to the 2012-2013 National Survey on Drug Use and Health, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than \$1.84 billion in 2012 in lost productivity and earnings, increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of

death for NH compared to the third leading cause nationally.

In NH, youth have rates of substance use significantly higher than the national average and the other northeast (NE) states as demonstrated in Table 2.

18-25 year olds	NH.	NE	US	Significant differences
Binge Drinking	49.0%	43.0%	38.7%	NH Higher than NE and US
Marijuana Use	. 27.8%	21.0%	18.9%	NH Higher than NE and US
Nonmedical use of pain relievers	10.5%	8.6%	9.5%	No significant difference
Dependent/abusing alcohol or illicit drugs	23.7%	19.1%	18.1%	NH Higher than NE and US

Youth and families across NH describe having little access to services and supports for Substance Use Disorder in NH. In fact, according to the National Survey on Drug Use and Health, NH ranks worst among the states in percentage of 18-25 year olds "needing but not receiving treatment" for alcohol or illicit drug use and is also among the bottom states for 12-17 year olds. Additionally, among 12-20 year olds, NH ranks highest and above the overall national average in both underage alcohol use in past month (NH: 35.72%, US: 23.52%) and underage binge alcohol use in past month (NH: 23.21%, US: 14.75%).

Coordination of community-based services in the realms of public health and substance use disorders has become a necessity as an increase in the need for services is faced with a reduction in services that are available.

Should Governor and Executive Council not authorize this Request, these public health and substance use related services will be less coordinated and comprehensive. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

Area served: Amherst, Brookline, Hollis, Hudson, Litchfield, Lyndeborough, Mason, Merrimack, Milford, Mont Vernon, Nashua, Pelham, and Wilton

Source of Funds: 82% Federal Funds and 18% Géneral Funds.

In the event that the Federal (or Other) Funds become no longer available, additional General Funds will not be requested to support this program.

Respectfully submitted.

Jeffrey A. Meyers Commissioner

#### City of Nashua Fiscal Details

05-95-90-901010-5362 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000
	3.00		Sub-Total	\$30,000

05-95-92-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL. EMERGENCY PREPAREDNESS 73% Federal Funds & 27% General Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90077410	\$182,673
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000
			· Sub-Total	\$197,673
2021	102-500731	Contracts for Prog Svc	90077410	\$179,673
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000
			Sub-Total	\$194,673
			Sub-Total	\$392,346

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL PREVENTION SVS 87% Federal Funds & 13% General Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	92057502	\$91,162
2020	020 102-500731	Contracts for Prog Svc	92057504	\$41,243
			Sub-Total	\$132,405
2021	102-500731	Contracts for Prog Svc	92057502	\$91,162
2021	102-500731	Contracts for Prog Svc	92057504	\$41,243
			Sub-Total	\$132,405
	<u>.</u>		Sub-Total	\$264,810

#### City of Nashua Fiscal Details

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE

CONTROL, HOSPITAL PREPAREDNESS 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000
			Sub-Total	\$20,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF HEALTH PROTECTION, LEAD PREVENTION 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90036000	\$3,000
2021	102-500731	Contracts for Prog Svc	90036000	\$0
	· · · · · ·		Sub-Total	\$3,000

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90023013	\$7,000
2021	102-500731	Contracts for Prog Svc	90023013	\$0
			Sub-Total	\$7,000
			Total	\$717,156