

13/ 98



Frank Edelblut
Commissioner

Paul Leather
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL (603) 271-3495
FAX (603)-271-1953
Citizens Services Line 1-800-339-9900

May 24, 2017

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Education, Bureau of Integrated Programs to accept and expend additional grant funds from the U. S. Department of Education in the amount of \$2,093,372 for the continued support of the Title I Grant, effective upon Fiscal Committee and Governor and Council approval through June 30, 2017. 100% Federal Funds.

Funds to be budgeted as follows:

Account: 06-56-56-5630-32610000 Compensatory Ed Title I
Revenue Source Code: 404806

<u>Class</u>	<u>Description</u>	<u>Current Adj. Authorized FY17 Budget</u>	<u>Request</u>	<u>Revised Modified Budget</u>
<u>Income</u>				
000-404806	Federal Funds	(\$41,861,270)	(2,093,372)	(\$43,954,642)
<u>Expenditures</u>				
010-500100	Personal Ser Perm	\$530,727		\$530,727
020-500200	Current Expenses	\$ 6,750		\$ 6,750
027-502799	Trans to DOIT	\$ 37,921		\$ 37,921
028-582814	Trans to Gen Serv	\$ 15,597		\$ 15,597
029-500290	Intra-Agency Trans	\$ 75,000		\$ 75,000

Class	Description	Current Adj. Authorized FY17 Budget	Request	Revised Modified Budget
<u>Expenditures</u>				
030-500301	Equipment	\$ 8,000		\$ 8,000
039-500191	Telecommunications	\$ 4,100		\$ 4,100
040-500800	Indirect Costs	\$ 107,160		\$ 107,160
041-500801	Audit Fund Set Aside	\$ 42,500	\$ 1,500	\$ 44,000
042-500920	Add Fringe Benefits	\$ 54,006		\$ 54,006
046-500464	Consultants	\$ 10,000		\$ 10,000
049-584942	Trans to Other State Agency	\$ 550,000		\$ 550,000
050-500109	Personal Services Temp	\$ 22,353		\$ 22,353
060-500601	Benefits	\$ 271,642		\$ 271,642
067-500557	Training of Providers	\$ 45,000		\$ 45,000
070-500704	In-State Travel	\$ 8,000		\$ 8,000
072-500577	Grants Federal	\$39,300,958	\$2,091,872	\$41,392,830
080-500713	Out-of-State Travel	\$ 28,061		\$ 28,061
102-500731	Contracts Program Services	\$ 743,495		\$ 743,495
	Total	\$41,861,270	\$2,093,372	\$43,954,642

EXPLANATION

The NH Department of Education (the Department) received a Title I Grants to LEAs (Local Education Agencies) grant award from the US Department of Education. It requires the Department to provide financial assistance to school districts for services that improve the teaching and learning of children at risk of not meeting challenging State academic achievement standards. Title I funds focus on children who reside in areas with high concentrations of children for low-income families.

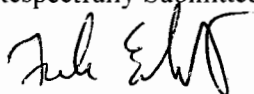
The following appropriation authorities are being requested:

Funds in class 041-Audit Fund Set Aside - \$1,500 are needed because of the increase in the total budget, additional funds are needed to meet the required rate.

Funds in class 072 - Grants Federal - \$2,091,872 are needed to meet the needs of the school districts for the purpose of offering education services to children with disadvantages to meet high standards.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully Submitted,



Frank Edelblut
 Commissioner of Education

FISCAL SITUATION

FFY 2017 Title I Grant Award	\$43,101,419
FFY 2017 Neglected and Delinquent Grant Award	<u>\$ 853,223</u>
Total Federal Funds Available	\$43,954,642
Total SFY 2017 Appropriation*	\$41,861,270
Available to Accept	\$ 2,093,372
Amount Requested this Action	<u>\$ 2,093,372</u>

*The appropriation in accounting unit 32610000 consists of the two grants listed above, Title I and Neglected and Delinquent.

**US Department of Education
Washington, D.C. 20202
GRANT AWARD NOTIFICATION**

S013A160029

*FY17
109-315*

<p>1 RECIPIENT NAME</p> <p>New Hampshire Department of Education State Office Park South 101 Pleasant Street Concord, NH 03301</p>	<p>2 AWARD INFORMATION</p> <p>PR/AWARD NUMBER S013A160029 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Formula</p>																				
<p>3 PROJECT STAFF</p> <p>RECIPIENT STATE DIRECTOR Lynda Thistle-Elliott (603) 271-3840 <u>Lynda.ThistleElliott@doe.nh.gov</u> EDUCATION PROGRAM CONTACT Earl Myers (202) 453-6716 <u>earl.myers@ed.gov</u> EDUCATION PAYMENT HOTLINE G5 PAYEE 888-336-8930 HELPDESK <u>edcaps.user@ed.gov</u></p>	<p>4 PROJECT DESCRIPTION</p> <p>84.013A Neglected and Delinquent</p> <p><i>CAN 721 AU 3261</i></p>																				
<p>5 KEY PERSONNEL</p> <p>N/A</p>																					
<p>6 AWARD PERIODS</p> <p>BUDGET PERIOD 07/01/2016 - 09/30/2017 FEDERAL FUNDING PERIOD 07/01/2016 - 09/30/2017</p> <p>FUTURE BUDGET PERIODS</p> <p>N/A</p>																					
<p>7 AUTHORIZED FUNDING</p> <p>CURRENT AWARD AMOUNT \$853,223.00 PREVIOUS CUMULATIVE AMOUNT \$0.00 CUMULATIVE AMOUNT \$853,223.00</p>																					
<p>8 ADMINISTRATIVE INFORMATION</p> <p>DUNS/SSN 808590277 REGULATIONS CFR PART 203 EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS 1, 3, 8, 9, 10, 11, 12, 13, 14, E-3</p>																					
<p>9 LEGISLATIVE AND FISCAL DATA</p> <p>AUTHORITY: PL 100-297 I ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965, TITLE I, CHAPTER 1 PROGRAM TITLE: TITLE I PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN CFDA/SUBPROGRAM NO: 84.013A</p> <table border="1"> <thead> <tr> <th>FUND CODE</th> <th>FUNDING YEAR</th> <th>AWARD YEAR</th> <th>ORG. CODE</th> <th>CATEGORY</th> <th>LIMITATION</th> <th>ACTIVITY</th> <th>CFDA</th> <th>OBJECT CLASS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>0900M</td> <td>2016</td> <td>2016</td> <td>ES000000</td> <td>B</td> <td>P63</td> <td>000</td> <td>013</td> <td>4101A</td> <td>\$853,223.00</td> </tr> </tbody> </table>		FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0900M	2016	2016	ES000000	B	P63	000	013	4101A	\$853,223.00
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**US Department of Education
Washington, D.C. 20202**

S013A160029

GRANT AWARD NOTIFICATION

10

PR/AWARD NUMBER: S013A160029
RECIPIENT NAME: New Hampshire Department of Education

TERMS AND CONDITIONS

- (1) The Office of Management and Budget requires all Federal agencies to assign a Federal Award Identifying Number (FAIN) to each of their financial assistance awards. The PR/AWARD NUMBER identified in Block 2 is your FAIN.

If you subaward under this grant, you must document the assigned PR/AWARD NUMBER (FAIN) identified in Block 2 of this Grant Award Notification on each subaward made under this grant. The term subaward means:

1. A legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 2. The term does not include your procurement of property and services needed to carry out the project or program (The payments received for goods or services provided as a contractor are not Federal awards, see 2 CFR 200.501(f) of the OMB Uniform Guidance: "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards").
 3. A subaward may be provided through any legal agreement, including an agreement that you or a subrecipient considers a contract.
- (2) The negotiated indirect cost rate or the indirect cost allocation plan approved for the entity identified in Block 1 of this GAN applies to this grant award.
- (3) THIS GRANT AWARD IS MADE SUBJECT TO THE PROVISIONS OF ALL APPLICABLE ACTS AND REGULATIONS.

THIS GRANT IS SUBJECT TO THE PROVISIONS OF TITLE I AND TITLE IX, AS APPLICABLE, OF THE ELEMENTARY AND SECONDARY EDUCATION ACT AND THE GENERAL EDUCATION PROVISIONS ACT (P.L. 103-382). THIS GRANT IS ALSO SUBJECT TO THE TITLE I REGULATIONS IN 34 CFR PART 200 AND THE EDUCATION DEPARTMENT GENERAL ADMINISTRATIVE REGULATIONS (EDGAR) IN 34 CFR PARTS 76 (EXCEPT FOR 76.650 - 76.662 (PARTICIPATION OF STUDENTS ENROLLED IN PRIVATE SCHOOLS)), 77, 81, AND 82, 2 CFR 3485, and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in 2 CFR Part 200 and 3474.

- (4) UNDER THE "TYDINGS AMENDMENT," SECTION 421(b) OF THE GENERAL EDUCATION PROVISIONS ACT, 20 U.S.C. 1225(b), ANY FUNDS THAT ARE NOT OBLIGATED AT THE END OF THE FEDERAL FUNDING PERIOD SPECIFIED IN BLOCK 6 SHALL REMAIN AVAILABLE FOR OBLIGATION FOR AN ADDITIONAL PERIOD OF 12 MONTHS.

**US Department of Education
Washington, D.C. 20202**
GRANT AWARD NOTIFICATION

S013A160029



**Ann Whalen
Assistant Secretary**

07/01/2016

AUTHORIZING OFFICIAL

DATE



**US Department of Education
Washington, D.C. 20202
GRANT AWARD NOTIFICATION**

S010A160029 - 16A

extra copy


<p>1 RECIPIENT NAME</p> <p>New Hampshire Department of Education State Office Park South 101 Pleasant Street Concord, NH 03301</p>	<p>2 AWARD INFORMATION</p> <p>PR/AWARD NUMBER S010A160029 - 16A ACTION NUMBER 3 ACTION TYPE Revision AWARD TYPE Formula</p>																																								
<p>3 PROJECT STAFF</p> <p>RECIPIENT STATE DIRECTOR Chris Motika (603) 271-6052 Christopher.Motika@doe.nh.gov</p> <p>EDUCATION PROGRAM CONTACT Collette E Roney (202) 401-5245 collette.roney@ed.gov</p> <p>EDUCATION PAYMENT HOTLINE G5 PAYEE 888-336-8930 HELPDESK edcaps.user@ed.gov</p>	<p>4 PROJECT DESCRIPTION</p> <p>84.010A Title I Part A Basic Grants to LEAs</p>																																								
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<p>7 AUTHORIZED FUNDING</p> <p>CURRENT AWARD AMOUNT \$31,928,882.00 PREVIOUS CUMULATIVE AMOUNT \$11,172,537.00 CUMULATIVE AMOUNT \$43,101,419.00</p>																																									
<p>8 ADMINISTRATIVE INFORMATION</p> <p>DUNS/SSN 808590277 REGULATIONS CFR PART 200 EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS N/A</p>																																									
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US Department of Education
Washington, D.C. 20202

S010A160029 - 16A

GRANT AWARD NOTIFICATION

FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT
0900A	2017	2017	ES000000	B	PA1	000	010	4101A	\$6,571,561.00
10	PR/AWARD NUMBER:		S010A160029 - 16A						
	RECIPIENT NAME:		New Hampshire Department of Education						
	TERMS AND CONDITIONS								
(1) THIS ACTION IS TO INCREASE THE GRANT AWARD IN THE AMOUNT SHOWN IN BLOCK 7.									
 Ann Whalen Assistant Secretary									
							10/03/2016		
AUTHORIZING OFFICIAL							DATE		