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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6503
603-271-4612 1-800-852-3345 Ext. 4612
Fax: 603-271-4827 TDD Access: 1-800-735-2964



Jeffrey A. Meyers
Commissioner

Lisa Morris
Director

December 15, 2016

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee Date 1/13/17

REQUESTED ACTION

Pursuant to the provisions of RSA14:30-a,VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Population Health and Community Services, Chronic Disease Prevention and Screening Section, Oral Health Program to accept and expend federal funds in the amount of \$315,295 from the U.S. Department of Health and Human Services, Health Resources and Services Administration to fund the Grants to States to Support Oral Health Workforce Activities effective upon date of approval by the Fiscal Committee and Governor and Council, through June 30, 2017, and further authorize the funds to be allocated as follows. Grants funds awarded for periods after SFY 2017 will be included in the operating budgets for SFY 2018 and SFY 2019. 100% Federal Funds.

05-95-90-902010-22150000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF COMMUNITY & HEALTH SERVICES, CDC ORAL HEALTH GRANT

SFY 2017

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404558	Federal Funds	\$435,110	\$315,295	\$750,405
000-00000	General Funds	\$2,980	\$0	\$2,980
Total Revenue		\$438,090	\$315,295	\$753,385
010-500100	Personal Services Perm	\$51,267	\$0	\$51,267
020-500200	Current Expenses	\$6,244	\$0	\$6,244
026-500251	Organizational Dues	\$1	\$0	\$1
030-500301	Equipment New/Replace	\$400	\$0	\$400
039-500188	Telecommunications	\$600	\$0	\$600
041-500801	Audit Fund Set Aside	\$422	\$262	\$684
042-500620	Additional Fringe Benefits	\$6,456	\$0	\$6,456

046-500465	Consultants	\$100	\$0	\$100
050-500109	Personal Services Temp	\$30,798	\$0	\$30,798
060-500601	Benefits	\$29,553	\$0	\$29,553
066-500543	Employee Training	\$806	\$0	\$806
070-500707	In State Travel	\$3,308	\$0	\$3,308
080-500717	Out-of-State Travel	\$6,364	\$1,361	\$7,725
102-500731	Contracts for Prgrm Srvc	\$301,771	\$313,672	\$615,443
Total Expenses		\$438,090	\$315,295	\$753,385

EXPLANATION

The Grant to States to Support Oral Health Workforce Activities is a federal-state-local partnership designed to develop and implement programs that address oral health workforce needs in geographic shortage areas and among underserved populations in Dental Health Professional Shortage Areas. Oral health workforce activities funded through this grant will improve access to oral health care for people residing in six rural Dental Health Professional Shortage Areas. Additionally, two new innovative workforce models, Certified Public Health Dental Hygienists and Expanded Function Dental Auxiliaries, will help fill the workforce gap providing oral health integration with primary medical practice and comprehensive preventive and disease management services in community-based settings. This work will be accomplished through a sole source contract with Bi-State Primary Care Association that worked on the development of the federal grant application and has the technical expertise to recruit dental professionals to rural New Hampshire.

Over the two-year project period, contract funding will be used to purchase dental equipment and supplies that will enable Expanded Function Dental Auxiliaries and their partner dentists to increase their capacity to meet the great demand for restorative care in fixed and portable sites and deploy Certified Public Health Dental Hygienists to stabilize and reduce the rate of dental disease and the need for restorative treatment in remote sites. It will also fund training/certification for four dental hygienists and four dental assistants to take on these new workforce roles, train dentists to maximize the new teams' ability to increase access, and pay for four additional certified dental assistants to work with the new Expanded Function Dental Assistants.

This grant will help improve access to oral health services at: the dental center and the five satellite medical practices of the Federally Qualified Health Center in Grafton county; new dental center in Coos County; a Sullivan county Health Center and Middle/High School; senior centers and long term care facilities in Coos County; the dental centers in the Federally Qualified Health Centers in Rockingham and Strafford counties.

In Strafford County, grant funds will pay a contractor to develop and facilitate an interprofessional educational program for health profession students in training at Goodwin Health Center to advance leadership in integrating oral health into patient-centered practice settings. A novel model for recruitment of water works operators is also funded. Outreach sessions with schools and community organizations will promote the impact of water operators on the health of the public and the benefit of fluoridated public drinking water.

Additional objectives of the grant teach the next generation of dentists how to maximize capacity of the dental workforce by providing clinical experiences for dental students in two Federally Qualified Health Centers that employ Certified Public Health Dental Hygienists and Expanded Function Dental Auxiliaries. Additionally, the grant will convene a training session for at least 50 dental

professionals from both public and private practice about the utilization the two new workforce members so there will be enhanced access to oral health services across the state.

Funds are to be budgeted as follows:

- Funds in class 041- Audit Fund Set Aside per state requirements.
- Funds in class 080 – Out-of-State Travel to cover travel expenses to attend American Water Works Association in Denver, Colorado; trip to meet with the chairman of the New England Operator's Certification Committee in Hartford, Connecticut; trip to New England Water Works Association in Holliston, Massachusetts.
- Funds in class 102 – Contracts for Program Services to establish a new contract with Bi-State Primary Care Association for implementation of the grant activities related to development of oral health workforce

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

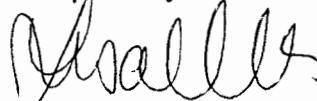
These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: Coos County, northern Grafton County, Sullivan County, Strafford County, and the seacoast are of Rockingham County.

Source of funds: These funds are 100% Federal funds from the U.S. Health Resources and Services Administration (HRSA) to fund the Grants to States to Support Oral Health Workforce Activities. Attached is the Notice of Grant Award and award history. Notice of these funds was received on July 27, 2016. They were not added to the operating budget because these are new funds recently granted to the State and were not anticipated at the time the budget was developed.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lisa Morris, MSSW
Director

Approved by:




Jeffrey A. Meyers
Commissioner

**Award History
Oral Health Workforce
T12HP30316**

Award Ending 8/31/17 (497249/12*10)	414,374
Expended Through 6/30/16	-
Available Award Balance 7/1/17	414,374
SFY 17 Appropriations *	(99,080)
OYR - brought forward	-
Available To Accept	315,295
Amount Requested this Action	315,295

*** SFY 17 Appropriations:**

	2017 Budget		OYR	Total	This Action	Revised Budget
10-090-22150000			-	-		-
Oral Health Program	158,210		33,114	191,324	315,295	506,619
Oral Health Workforce	75,746			75,746		75,746
Cancer Registry	173,000			173,000		173,000
				-		-
	-		-	-		-
	406,956	-	33,114	440,070	315,295	755,365
Adj for Other AU _Allocated	23,334			23,334		23,334
Total	430,290	-	33,114	463,404	315,295	778,698

1. DATE ISSUED: 07/27/2016		2. PROGRAM CFDA: 93.236		 <p>HRSA U.S. Department of Health and Human Services Health Resources and Services Administration</p> <p>NOTICE OF AWARD AUTHORIZATION (Legislation/Regulation) Part D of Title III of the Public Health Service Act as amended, Subpart X – Primary Dental Programs, Section 340G (42 USC 256g) Title III, Section 340G of the Public Health Service Act (42 USC 256g).</p>																																																						
3. SUPERSEDES AWARD NOTICE dated: except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.																																																										
4a. AWARD NO.: 1 T12HP30316-01-00		4b. GRANT NO.: T12HP30316	5. FORMER GRANT NO.:																																																							
6. PROJECT PERIOD: FROM: 09/01/2016 THROUGH: 08/31/2018																																																										
7. BUDGET PERIOD: FROM: 09/01/2016 THROUGH: 08/31/2017																																																										
8. TITLE OF PROJECT (OR PROGRAM): Grants to States to Support Oral Health Workforce Activities																																																										
9. GRANTEE NAME AND ADDRESS: HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF 29 Hazen Dr Concord, NH 03301-6503 DUNS NUMBER: 011040545				10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Whitney Hammond HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF Division Line: Public Health Services Chronic Disease Screen. & Prev 29 Hazen Drive Concord, NH 03301																																																						
11. APPROVED BUDGET: (Excludes Direct Assistance) <input type="checkbox"/> Grant Funds Only <input checked="" type="checkbox"/> Total project costs including grant funds and all other financial participation				12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:																																																						
<table border="0"> <tr><td>a. Salaries and Wages :</td><td>\$7,550.00</td></tr> <tr><td>b. Fringe Benefits :</td><td>\$578.00</td></tr> <tr><td>c. Total Personnel Costs :</td><td>\$8,128.00</td></tr> <tr><td>d. Consultant Costs :</td><td>\$0.00</td></tr> <tr><td>e. Equipment :</td><td>\$0.00</td></tr> <tr><td>f. Supplies :</td><td>\$0.00</td></tr> <tr><td>g. Travel :</td><td>\$2,361.00</td></tr> <tr><td>h. Construction/Alteration and Renovation :</td><td>\$0.00</td></tr> <tr><td>i. Other :</td><td>\$285,414.00</td></tr> <tr><td>j. Consortium/Contractual Costs :</td><td>\$440,059.00</td></tr> <tr><td>k. Trainee Related Expenses :</td><td>\$0.00</td></tr> <tr><td>l. Trainee Stipends :</td><td>\$0.00</td></tr> <tr><td>m. Trainee Tuition and Fees :</td><td>\$0.00</td></tr> <tr><td>n. Trainee Travel :</td><td>\$0.00</td></tr> <tr><td>o. TOTAL DIRECT COSTS :</td><td>\$735,962.00</td></tr> <tr><td>p. INDIRECT COSTS (Rate: % of S&WTADC) :</td><td>\$45,204.00</td></tr> <tr><td>q. TOTAL APPROVED BUDGET :</td><td>\$781,166.00</td></tr> <tr><td> i. Less Non-Federal Share:</td><td>\$283,917.00</td></tr> <tr><td> ii. Federal Share:</td><td>\$497,249.00</td></tr> </table>				a. Salaries and Wages :	\$7,550.00	b. Fringe Benefits :	\$578.00	c. Total Personnel Costs :	\$8,128.00	d. Consultant Costs :	\$0.00	e. Equipment :	\$0.00	f. Supplies :	\$0.00	g. Travel :	\$2,361.00	h. Construction/Alteration and Renovation :	\$0.00	i. Other :	\$285,414.00	j. Consortium/Contractual Costs :	\$440,059.00	k. Trainee Related Expenses :	\$0.00	l. Trainee Stipends :	\$0.00	m. Trainee Tuition and Fees :	\$0.00	n. Trainee Travel :	\$0.00	o. TOTAL DIRECT COSTS :	\$735,962.00	p. INDIRECT COSTS (Rate: % of S&WTADC) :	\$45,204.00	q. TOTAL APPROVED BUDGET :	\$781,166.00	i. Less Non-Federal Share:	\$283,917.00	ii. Federal Share:	\$497,249.00	<table border="0"> <tr><td>a. Authorized Financial Assistance This Period</td><td>\$497,249.00</td></tr> <tr><td>b. Less Unobligated Balance from Prior Budget Periods</td><td></td></tr> <tr><td> i. Additional Authority</td><td>\$0.00</td></tr> <tr><td> ii. Offset</td><td>\$0.00</td></tr> <tr><td>c. Unawarded Balance of Current Year's Funds</td><td>\$0.00</td></tr> <tr><td>d. Less Cumulative Prior Awards(s) This Budget Period</td><td>\$0.00</td></tr> <tr><td>e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION</td><td>\$497,249.00</td></tr> </table>			a. Authorized Financial Assistance This Period	\$497,249.00	b. Less Unobligated Balance from Prior Budget Periods		i. Additional Authority	\$0.00	ii. Offset	\$0.00	c. Unawarded Balance of Current Year's Funds	\$0.00	d. Less Cumulative Prior Awards(s) This Budget Period	\$0.00	e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$497,249.00
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				14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash)																																																						
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15. PROGRAM INCOME SUBJECT TO 45 CFR 75.307 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES: A=Addition B=Deduction C=Cost Sharing or Matching D=Other [C] Estimated Program Income: \$0.00																																																										
16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 75 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.																																																										
REMARKS: (Other Terms and Conditions Attached [X] Yes [] No) Note: Grant condition on page 2 of this notice																																																										
Electronically signed by Bryan Rivera , Grants Management Officer on : 07/27/2016																																																										
17. OBJ. CLASS: 41.21		18. CRS-EIN: 1026000618B3		19. FUTURE RECOMMENDED FUNDING: \$0.00																																																						
AYCAN	CFDA	DOCUMENT NO.	AMT FIN ASST	AMT DIR ASST	SUB PROGRA CODE	SUB ACCOUNT CODE																																																				
16 - 372OH17	93.236	16T12HP30316	\$497,249.00	\$0.00	.	16-SSOHW																																																				