



STATE OF NEW HAMPSHIRE
THE ADJUTANT GENERAL'S DEPARTMENT

FIS 16 035

BUSINESS ADMINISTRATION
STATE MILITARY RESERVATION
4 PEMBROKE ROAD
CONCORD, NEW HAMPSHIRE 03301-5652

William N. Reddel, III, Major General
The Adjutant General

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Warren M. Perry, Colonel (ret.)
Deputy Adjutant General

February 18, 2016

Stephanie L. Milender
Administrator

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee 3/18/16
Date

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Adjutant General's Department respectfully request authorization to accept and expend additional federal funds in the amount of \$450,000.00 from the federal government (National Guard Bureau) as part of the five-year Federal-State Master Cooperative Agreement to cover the cost of increased security at the State Military reservation (SMR) in Concord, New Hampshire. Effective upon Joint Fiscal Committee and Governor and Council approval through June 30, 2016. **100% Federal Funds.**

Funds are to be budgeted in the account titled:
02-12-12-120010-22660000 Adjutant General - Army Guard Security
RSRC 403723
Amount: \$450,000.00

<u>Object Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>This Request</u>	<u>Revised appropriation</u>
041-500801	Audit Fund Set-Aside	\$700.00	\$450.00	\$1,150.00
103-500736	Contract Repairs; Bldg, Grounds	\$766,926.40	\$449,550.00	\$1,216,476.40
Totals:		\$767,626.40	\$450,000.00	\$1,217,626.40

Source of Funds

000-403723	Federal Government	(\$767,626.40)	(\$450,000.00)	(\$1,217,626.40)
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The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council

February 18, 2016

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EXPLANATION

The Adjutant General's Department requests authorization to accept and expend additional federal funds for the purpose of increased security at the State Military Reservation (SMR) in Concord, New Hampshire. Recent threats and actual attacks, revealed through various intelligence and law enforcement sources, indicate that terrorists, directed or inspired by the Islamic State of Iraq and Levant (ISIL), view U.S. Military members and facilities as legitimate targets for attacks. Targets in recent ISIL-linked terrorist plots included places of public gatherings, government entities, mass transit modes, and religious facilities. In light of these vicious threats and attacks in the Paris and California, remaining vigilant is paramount. The National Guard Bureau has made additional funding available specifically for the purpose of increased security.

Your favorable action on this request would be appreciated.

Respectfully submitted,



William N. Reddel, III
Major General, NH National Guard
The Adjutant General

Encl: Signature page, Master Cooperative Agreement
 Appendix 3 modification dated 2/17/16 (FFY 16)
 Appendix 3 modification dated 1/25/16 (FFY 15)

The Adjutant General's Department
Army National Guard Security Cooperative Agreement

FISCAL SITUATION 02-12-12-120010-22660000

SFY 2016 Budget Appropriation (FFY 2016 Grant Award)	\$640,000.00
SFY 2016 Budget Appropriation (FFY 2015 Grant Award)	<u>\$577,626.40</u>
Total Available Funds (Org. 22660000)	<u>\$1,217,626.40</u>
Less: SFY 2016 Current Appropriation	(\$767,626.40)
Cooperative Agreement Funds Available	\$450,000.00
This Request	\$450,000.00

COOPERATIVE AGREEMENT MODIFICATION

AGREEMENT NO. W912TF-16-2-1003
 MODIFICATION NO. P15004
 ISSUED BY: COL Luis N. Maldonado
 NATIONAL GUARD BUREAU

FY15

PAGE 1 OF 1
 DATE: 21-Jan-2016
 ISSUED TO: Maj Gen William N. Reddel III
 THE STATE OF NEW HAMPSHIRE

A. This Modification is issued pursuant to NGR 5-1, 28 May 2010, Chapter 3 and the W912TF-16-2-1003, Section 703. This Modification may be further explained in accompanying attachments.

B. This Modification reflects administrative and/or funding changes.

C. Description: ARNG SECURITY COOPERATIVE AGREEMENT

- a. DECREASE FEDERAL FUNDS (\$21,372.21) FY15 A18ZM 206510D15131 QPSM
- b. See attached.

Section Funding Limitations will read as follows:

	Previous	Adjustment	New Appendix Total
100% Federal Share			
Direct Funds	\$666,600.00	-\$21,372.21	\$645,227.79
IKA	\$0.00	\$0.00	\$0.00
Reimbursable Funds	\$0.00	\$0.00	\$0.00
GPE	\$0.00	\$0.00	\$0.00
IKA	\$0.00	\$0.00	\$0.00
75% Federal Share			
Direct Funds	\$0.00	\$0.00	\$0.00
Reimbursable Funds	\$0.00	\$0.00	\$0.00
50% Federal Share			
Direct Funds	\$0.00	\$0.00	\$0.00
Reimbursable Funds	\$0.00	\$0.00	\$0.00
FEDERAL SUBTOTAL	\$666,600.00	-\$21,372.21	\$645,227.79
50% State Share			
	\$0.00	\$0.00	\$0.00
25% State Share			
	\$0.00	\$0.00	\$0.00
Program Income			
	\$0.00	\$0.00	\$0.00
STATE SUBTOTAL	\$0.00	\$0.00	\$0.00
Grand Total	\$666,600.00	-\$21,372.21	\$645,227.79

THE STATE OF NEW HAMPSHIRE

BY: 
 BY: Maj Gen WILLIAM N. REDDEL III
 Name
ADJUTANT GENERAL
 Title
 Date: 1/25/2016

NATIONAL GUARD BUREAU

BY: 
 BY: COL LUIS N. MALDONADO
 Name
USPFO FOR NEW HAMPSHIRE
 Title
 Date: 25 Jan 16

Approved as to legal form:

 Counsel

Approved as to legal form:

 Counsel

COOPERATIVE AGREEMENT MODIFICATION

AGREEMENT NO. W912TF-16-2-1003
 MODIFICATION NO. P16003
 ISSUED BY: COL Luis N. Maldonado
 NATIONAL GUARD BUREAU

PAGE 1 OF 1
 DATE: 17-Feb-2016
 ISSUED TO: Maj Gen William N. Reddel III
 THE STATE OF NEW HAMPSHIRE

A. This Modification is issued pursuant to NGR 5-1, 28 May 2010, Chapter 3 and the W912TF-16-2-1003, Section 703. This Modification may be further explained in accompanying attachments.

B. This Modification reflects administrative and/or funding changes.

C. Description: ARNG SECURITY COOPERATIVE AGREEMENT

a. INCREASE FEDERAL FUNDS FY16 \$450,000.00; A18ZM 206510D16131 QPSM

b. See attached.

Section Funding Limitations will read as follows:

	Previous	Adjustment	New Appendix Total
100% Federal Share			
Direct Funds	\$190,000.00	\$450,000.00	\$640,000.00
IKA	\$0.00	\$0.00	\$0.00
Reimbursable Funds	\$0.00	\$0.00	\$0.00
GFE	\$0.00	\$0.00	\$0.00
IKA	\$0.00	\$0.00	\$0.00
75% Federal Share			
Direct Funds	\$0.00	\$0.00	\$0.00
Reimbursable Funds	\$0.00	\$0.00	\$0.00
50% Federal Share			
Direct Funds	\$0.00	\$0.00	\$0.00
Reimbursable Funds	\$0.00	\$0.00	\$0.00
FEDERAL SUBTOTAL	\$190,000.00	\$450,000.00	\$640,000.00
50% State Share			
	\$0.00	\$0.00	\$0.00
25% State Share			
	\$0.00	\$0.00	\$0.00
Program Income			
	\$0.00	\$0.00	\$0.00
STATE SUBTOTAL	\$0.00	\$0.00	\$0.00
Grand Total	\$190,000.00	\$450,000.00	\$640,000.00

THE STATE OF NEW HAMPSHIRE

BY: Maj Gen WILLIAM N. REDDEL III

Name

ADJUTANT GENERAL

Title

Date: 2/17/2016

NATIONAL GUARD BUREAU

BY: COL LUIS N. MALDONADO

Name

USPFO FOR NEW HAMPSHIRE

Title

Date: 17 Feb 16

Approved as to legal form:

Counsel

Approved as to legal form:

Counsel

MASTER COOPERATIVE AGREEMENT

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EXECUTION

By executing this Master Cooperative Agreement, the parties agree to the terms and conditions contained herein, including attachments.

IN WITNESS WHEREOF, the parties by their authorized representatives, execute this Master Cooperative Agreement.

<p>THE STATE OF NEW HAMPSHIRE</p> <p>BY: <u><i>William N. Reddel III</i></u> WILLIAM N. REDDEL III Major General, NHNG The Adjutant General</p> <p>Date: <u>24 SEP 15</u></p>	<p>NATIONAL GUARD BUREAU</p> <p>BY: <u><i>Luis N. Maldonado</i></u> LUIS N. MALDONADO COL, NGB USPFO for New Hampshire</p> <p>Date: <u>24 Sep 15</u></p>
<p>Approved as to legal form:</p> <p><u><i>[Signature]</i></u> New Hampshire Attorney General's Office</p> <p>Date: <u>8/20/2015</u></p>	<p>Approved as to legal form:</p> <p><u><i>[Signature]</i></u> Jeffrey S. Chang MAJ, NHNG Staff Judge Advocate</p> <p>Date: <u>6 August 2015</u></p>