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STATE OF NEW HAMPSHIRE
DEPARTMENT OF INFORMATION TECHNOLOGY
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www.nh.gov/doit

Peter C. Hastings
Commissioner

December 16, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Signature: Patterson
Approved by Fiscal Committee
Date: 1/10/14

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

1. In accordance with the provisions of RSA 14:30-a, authorize the Department of Information Technology to accept funds in the amount of \$254,995.00 in State Fiscal Year 2014 (SFY 14) from the State Homeland Security Program funds available from the Department of Safety (DOS) for funding of cyber/network security measures at DoIT for the Statewide IT network. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2014. 100% Other Funds; the funds used by DOS to reimburse DoIT are 100% Federal Funds.

2. In accordance with the provisions of RSA 124:15, authorize the Department of Information Technology to establish 046 consultant positions for the purpose of reviewing and recommending cyber/networking security measures at DoIT for the statewide IT network. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2014. 100% Other Funds; the funds used by DOS to reimburse DoIT are 100% Federal Funds.

In SFY14, funds will be budgeted in 01-03-03-030010-76230000 DoIT, IT for Safety as follows:

Table with 5 columns: From/To, Account, SFY14 Appropriation, Increase/(Decrease), Revised Appropriation. Rows include IT for Safety Current Expenses, Hardware, Software, Telecommunications, Consultants, Totals, and Source of Funds (Transfers from Other Agencies).

The Honorable Mary Jane Wallner, Chairman
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EXPLANATION

In SFY 2013, DoIT applied for and was granted funds from the Homeland Security Grant Program. These State agency awards are funded as part of the Department of Homeland Security Grant program allocation. This program assists State agencies in securing their State and communities by participating in or purchasing training, equipment to prevent, respond to, and recover from potential acts of terrorism and other potential disasters. Eligibility is based upon Federal first responder criteria, grant specific criteria, responsibilities for the State's Emergency Support Functions, and inclusion in the State's emergency prevention, response, recover, critical infrastructure and mitigation framework.

Per the recommendation of consultant reviews and an exercise sponsored by the Department of Homeland Security, the Department of Information Technology applied to the Department of Safety and was subsequently awarded \$295,000.00 of the Homeland Security grant in order to fund recommended cyber/network security measure implementation at DoIT for the Statewide IT network. In SFY 2013, DoIT expended \$40,005.00 in support of this initiative. This request to accept grant funds will allow DoIT to purchase additional software and to engage the services of specialized IT consultants. The consultants are requested to serve as subject matter experts in the field of reviewing and recommending cyber/networking security measures at DoIT for the statewide IT network.

The funds are to be budgeted as follows:

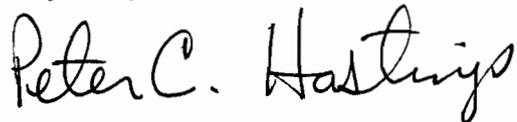
The funds in class 038- Technology-Software are needed for the funding of computer software associated with the recommended cyber/network security measure implementation at DoIT for the Statewide IT network.

The funds in class 046-Consultants are needed for the purpose of hiring independent consultants to review and recommend increased cyber/networking security measures at DoIT for the statewide IT network.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

1. List of personnel involved: Temporary consultants.
2. Nature, Need and Duration: The temporary consultants will provide for the increased needs for subject matter experts beyond the limited resources of in-house personnel.
3. Relationship to existing agency programs: Expands the security measures at DoIT's Data Center and statewide security for all agencies currently using the Data Center.
4. Has a similar program been requested of the legislature and denied? No.
5. Why wasn't funding included in the agency's budget request? It was unclear at the time that there would be a potential need for consultants to complete these tasks.
6. Can portions of the grant funds be utilized? This request is 100% federally funded.
7. Estimate the funds required to continue this position(s): The temporary consulting positions are estimated at \$170,890.00.

Respectfully submitted,



Peter C. Hastings
Commissioner



State of New Hampshire

G+C #78
10/17/12

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELME
COMMISSIONER

September 28, 2012

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 21-P:43, authorize the New Hampshire Department of Safety to enter into grant agreements with the following state agencies listed below in the amount of \$313,100.00 for the State Homeland Security Program portion of the Federal Fiscal Years 2011 Homeland Security Grant Program. Effective upon Governor and Council approval through the Federal grant period listed herein. Funding source: 100% Federal Funds.

Funds are available in the SFY 2013 operating budget as follows with the Federal award scheduled to end August 31, 2014.

02-23-23-231010-11180000 072-0576 23HS11SHST	Dept. of Safety "Grants to Local (State) Gov't - Federal"	Office of the Commissioner	Homeland State Agency Grants		
	<u>State Agency</u>			<u>Vendor Code</u>	<u>Grant Amount</u>
1	Department of Environmental Services			177894-B001	\$ 18,100.00
2	Department of Information Technology			177869-B001	\$295,000.00
Total:					\$313,100.00

Explanation

These State Agency awards are funded as part of the Federal Fiscal Year 2011 Department of Homeland Security Grant Program allocation to assist State agencies in securing their State and communities by participating in or purchasing training, equipment, and exercising to prevent, respond to, and recover from potential acts of terrorism and other potential disasters. Eligibility is based upon Federal first responder criteria, grant specific criteria, responsibilities for the State's Emergency Support Functions, and inclusion in the State's emergency prevention, response, recovery, critical infrastructure and mitigation framework.

The 2011 grant awards to the following Agencies are for the items below.

State Agency	Item
Department of Environmental Services	The grant is funding target hardening to include physical security measures implementation and video security at a remote State designated critical infrastructure site as a result of site evaluation by DHS and HSEM consultations.
Department of Information Technology	The grant is funding recommended cyber/network security measures implementation at DoIT for the Statewide IT network per the recommendation of consultant reviews and an exercise sponsored by DHS.

Highway Funds or General Funds will not be used should Federal Funds become unavailable.

Respectfully submitted,

John J. Barthelme
Commissioner of Safety

