



STATE OF NEW HAMPSHIRE  
 DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 DIVISION FOR BEHAVIORAL HEALTH

Jeffrey A. Meyers  
 Commissioner

Katja S. Fox  
 Director

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December 20, 2018

The Honorable Mary Jane Wallner, Chairman  
 Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

*[Signature]*  
 Approved by Fiscal Committee Date

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health, Bureau of Mental Health Services to accept and expend the Supplemental Block Grant for Community Mental Health Services federal funds from the Department of Health and Human Services, Substance Abuse and Mental Health Service Administration in the amount of \$141,000 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2019, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-92-922010-41200000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF MENTAL HEALTH SERVICES, MENTAL HEALTH BLOCK GRANT

Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Modified Budget
<b>SFY 2019</b>				
000-404551	Federal Funds	\$2,521,283	\$141,000	\$2,662,283
	General Funds	\$0	\$0	\$0
Total Revenue		\$2,521,283	\$141,000	\$2,662,283
010-500100	Personal Services-Perm	\$73,773	\$0	\$73,773
020-500200	Current Expenses	\$3,172	\$0	\$3,172
021-500211	Food Institutions	\$4,810	\$0	\$4,810
022-500248	Rents-Leases Other	\$1,500	\$0	\$1,500
030-500301	Equipment	\$2,500	\$0	\$2,500
039-500188	Telecommunications	\$706	\$0	\$706
041-500801	Audit Fund Set Aside	\$1,941	\$141	\$2,082
042-500620	Additional Fringe Benefits	\$6,988	\$0	\$6,988

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046-500464	Consultants	\$1,000	\$0	\$1,000
057-500532	Books Periodicals Subscrip	\$1,250	\$0	\$1,250
060-500602	Benefits	\$32,592	\$0	\$32,592
066-500556	Employee Training	\$500	\$0	\$500
067-500557	Training of Providers	\$0	\$10,000	\$10,000
068-500562	Remuneration	\$3,500	\$0	\$3,500
070-500704	In State Travel	\$3,000	\$0	\$3,000
080-500710	Out of State Travel	\$10,000	\$0	\$10,000
102-500731	Contracts for Program Svcs	<u>\$2,374,051</u>	<u>\$130,859</u>	<u>\$2,504,910</u>
Total Expense		\$2,521,283	\$141,000	\$2,662,283

#### EXPLANATION

The Department of Health and Human Services, Division for Behavioral Health, Bureau of Mental Health Services seeks approval to accept and expend Block Grants for Community Mental Health Services federal funds in the amount of \$141,000 from the Center for Mental Health Services, Substance Abuse and Mental Health Service Administration (SAMHSA). This request represents an administrative supplemental award made for providing and/or requesting targeted technical assistance and training. A copy of the grant award is attached.

Through a variety of training and technical assistance activities, this award will be used to advance the Bureau's goals to expand and sustain peer services throughout the mental health system.

Peer supports have proven to be successful in a variety of settings throughout the continuum of care and have shown to divert individuals from psychiatric hospitalizations, increase the likelihood of employment, reduce suicidality, and lead to better quality of life. Peer support services are a crucial component of NH's Mental Health system of care. Peer services facilitate resiliency, wellness, and recovery through shared understanding, respect, and mutual support and empowerment. Peer support specialists are people who self-identify their lived experience in recovery or in the case of family, their experience with a loved one's journey. Peers have common life experiences as the people they support. Their shared experience affords them the unique capacity to help those they serve reach their identified goals while promoting a sense of hope and belonging with their community. Peers foster supportive interactions based on shared experiences and assist people to rediscover their potential.

Funds will be used to provide training and technical assistance to executive directors and board members of New Hampshire's eight (8) Peer Support Agencies (PSAs), Clubhouses, and family and youth peer agencies in order to improve operational and programmatic oversight, financial management, and understanding of nonprofit board roles and responsibilities. The grant will support the development and distribution of materials to promote the value and availability of peer support services for youth, adults, and families statewide. The grant will also support implementation of leadership development activities aimed to enhance peer support and engagement across all levels of NH's mental health system. This technical assistance could include tailored multi-day trainings around peer leadership, integration of peers in traditional treatment settings, collective impact planning, a peer symposium, and training for law enforcement.

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Funds will be used for:

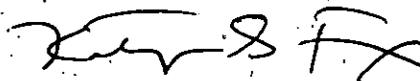
- Class 041 Audit fund set aside expense.
- Class 067 Expenses related to training for Peer Support providers.
- Class 102 Contract payments to providers.

Area served: Statewide.

Source of Funds: 100% Federal from Substance Abuse and Mental Health Service Administration.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Katja S. Fox  
Director



Approved by:  
Jeffrey A. Meyers  
Commissioner



MHBG  
Department of Health and Human Services  
Substance Abuse and Mental Health Services Administration

Notice of Award

Issue Date: 09/28/2018

Center for Mental Health Services

Grant Number: 3B09SM010035-18S4  
FAIN: B09SM010035-18  
Contact Person: Julianne Carbin

Program: Block Grants for Community Mental Health Services

NH state Dept/Public Health  
Julianne Carbin  
Division of Behavioral Health  
105 Pleasant Street  
Concord NH 03276

Award Period: 10/01/2017 – 09/30/2019

Dear Grantee

The Substance Abuse and Mental Health Services Administration hereby awards the next quarterly (or partial) installment in the amount of \$141,000 (see "Award Calculation" in Section I) to NH state Dept/Public Health in support of the above referenced project. This award is pursuant to the authority of Subparts I&II, B, Title XIX, PHS Act/45 CFR Part 96 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,  
Odessa Crocker  
Grants Management Officer  
Division of Grants Management

See additional information below

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**SECTION I – AWARD DATA – 3B09SM010035-18S4**

FEDERAL FUNDS APPROVED: \$2,598,638  
AMOUNT OF THIS ACTION (FEDERAL SHARE): \$141,000  
CUMULATIVE AWARDS TO DATE: \$2,598,638  
UNAWARDED BALANCE OF CURRENT YEAR'S FUNDS: \$0

**Fiscal Information:**

CFDA Number: 93.958  
EIN: 1026000618B3  
Document Number: 18B1NHCMHS  
Fiscal Year: 2018

IC	CAN	18
SM	C96J644	\$141,000

PCC: CMHS / OC: 4115

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**SECTION II – PAYMENT/HOTLINE INFORMATION – 3B09SM010035-18S4**

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, P.O. Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

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**SECTION III – TERMS AND CONDITIONS – 3B09SM010035-18S4****SPECIAL TERMS****MHBG Administrative Supplement for Technical Assistance**

A supplement to your Federal Fiscal Year (FY) 2018 award is being made for providing and/or requesting targeted technical assistance. The Amount This Action section on this Notice of Award identifies the specific supplement amount. Funds awarded under this supplement must be obligated and expended by September 30, 2019.

Supplement funding expenditures must be reported as part of the total FY 2018 allotment on the:

- Federal Financial Report due by December 31, 2019; and,
- Annual Implementation Report due by December 1, 2019.

You will receive an email notification from the WebBGAS on how to submit the planned expenditure of the supplemental funds.

All prior terms, conditions, and reporting requirements for this FY 18 allotment are still in effect.

In accordance with the regulatory requirements provided at 45 CFR 75.113 and Appendix XII to 45 CFR Part 75, recipients that have currently active Federal grants, cooperative agreements, and procurement contracts with cumulative total value greater than \$10,000,000 must report and maintain information in the System for Award Management (SAM) about civil, criminal, and administrative proceedings in connection with the award or performance of a Federal award that reached final disposition within the most recent five-year period. The recipient must also make semiannual disclosures regarding such proceedings. Proceedings information will be made publicly available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIS)). Full reporting requirements and procedures are found in Appendix XII to 45 CFR Part 75.

**Staff Contacts:**

Deborah Rose, Program Official

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Wendy Pang, Grants Specialist

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