



State of New Hampshire

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DEPARTMENT OF ADMINISTRATIVE SERVICES
25 Capitol Street - Room 120
Concord, New Hampshire 03301
Office@das.nh.gov

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Charles M. Arlinghaus
Commissioner
(603) 271-3201

Joseph B. Bouchard
Assistant Commissioner
(603) 271-3204

Catherine A. Keane
Deputy Commissioner
(603) 271-2059

May 28, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Administrative Services, Division of Procurement and Support Services, Surplus Distribution Section, to accept and expend federal Food Purchase Distribution Program Funds (previously titled Trade Mitigation Funds) in the amount of \$101,000.00 from U.S. Department of Agriculture (USDA) which will be used to reimburse the Community Action Program Belknap-Merrimack Counties Inc., of Concord NH for administrative expenses in relation to the federal Food Purchase Distribution program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2021. **100% Federal Funds.**

Funds are to be budgeted in the account # 01-14-14-141710-51310000 Temporary Food Assistance Program

The funds are to be budgeted as follows:

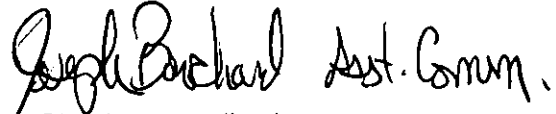
Class	Description	Current Budget	Change	Revised Budget
010-000010	General Funds	(\$31,920.00)	\$0.00	(\$31,920.00)
000-404845	Federal Funds	(\$289,721.00)	(\$101,000.00)	(\$390,721.00)
	TOTAL FUNDING	(\$321,641.00)	(\$101,000.00)	(\$422,641.00)
029-500290	INTRA_AGENCY TRANSFER	\$31,920.00	\$0.00	\$31,920.00
041-500801	AUDIT FUND SET ASIDE	\$400.00	\$0.00	\$400.00
072-500569	GRANTS FEDERAL	\$289,321.00	\$101,000.00	\$390,321.00
	TOTAL EXPENDITURES	\$321,641.00	\$101,000.00	\$422,641.00

EXPLANATION

The Federal Government through the U.S. Department of Agriculture (USDA) Food and Nutrition Service started a new program, the Food Purchase Distribution Program (originally titled Trade Mitigation Program) which provides additional USDA foods to states. This program started in August of 2018 as a way to provide monetary relief to American agriculture producers during the international trade conflicts. The Food Purchase Distribution Program funds for The Emergency Food Assistance Program (TEFAP) are managed by the Department of Administrative Services, Surplus Distribution Section to cover the costs associated with administering the program. These funds are 100% pass through to be provided to our contracted TEFAP vendor, Community Action Program Belknap-Merrimack Counties Inc.

Accordingly, your consideration of our request is appreciated.

Respectfully Submitted,


for Charles M. Arlinghaus
Commissioner

Attachment B

**Food Purchase Distribution Program ERA Operational Funds
Phase 1 Offer
FY2020 Emergency Food Assistance Program**

REGION/STATE	NUMBER OF PHASE 1 TRUCKS	TOTAL FUNDS OFFERED FOR PHASE 1
NORTHEAST		
Connecticut	28.00	\$56,000
Maine	34.00	\$68,000
Massachusetts	103.00	\$206,000
New Hampshire	15.00	\$30,000
New York	424.00	\$848,000
Rhode Island	18.00	\$36,000
Vermont	12.00	\$24,000
Virgin Islands	1.00	\$2,000
TOTAL-NERO	635.00	\$1,270,000
MID-ATLANTIC		
Delaware	73.00	\$146,000
District of Columbia	1.00	\$2,000
Maryland	9.00	\$18,000
New Jersey	240.50	\$481,000
Pennsylvania	305.50	\$611,000
Puerto Rico	7.00	\$14,000
Virginia	119.00	\$238,000
West Virginia	77.00	\$154,000
TOTAL-MARO	832.00	\$1,664,000
SOUTHEAST		
Alabama	91.00	\$182,000
Florida	640.00	\$1,280,000
Georgia	233.00	\$466,000
Kentucky	142.00	\$284,000
Mississippi	94.00	\$188,000
North Carolina	299.00	\$598,000
South Carolina	41.00	\$82,000
Tennessee	131.00	\$262,000
TOTAL-SERO	1,671.00	\$3,342,000
MIDWEST		
Illinois	271.00	\$542,000
Indiana	182.00	\$364,000
Iowa	43.00	\$86,000
Michigan	308.00	\$616,000
Minnesota	92.00	\$184,000
Ohio	321.00	\$642,000
Wisconsin	127.00	\$254,000
TOTAL-MWRO	1,344.00	\$2,688,000

**Food Purchase Distribution Program ERA Operational Funds
Phase 2 Offer
FY2020 Emergency Food Assistance Program**

REGION/STATE	NUMBER OF PHASE 2 TRUCKS	TOTAL FUNDS OFFERED FOR PHASE 2
NORTHEAST		
Connecticut	31.00	\$62,000
Maine	36.00	\$72,000
Massachusetts	102.00	\$204,000
New Hampshire	16.00	\$32,000
New York	478.00	\$956,000
Rhode Island	9.50	\$19,000
Vermont	12.50	\$25,000
Virgin Islands	3.00	\$6,000
TOTAL-NEO	688.00	\$1,376,000
MID-ATLANTIC		
Delaware	55.00	\$110,000
District of Columbia	0.80	\$1,600
Maryland	17.20	\$34,400
New Jersey	163.00	\$326,000
Pennsylvania	236.00	\$472,000
Puerto Rico	18.00	\$36,000
Virginia	72.00	\$144,000
West Virginia	90.00	\$180,000
TOTAL-MARO	652.00	\$1,304,000
SOUTHEAST		
Alabama	132.00	\$264,000
Florida	765.00	\$1,530,000
Georgia	223.00	\$446,000
Kentucky	128.00	\$256,000
Mississippi	77.00	\$154,000
North Carolina	285.00	\$570,000
South Carolina	61.00	\$122,000
Tennessee	126.00	\$252,000
TOTAL-SERO	1,797.00	\$3,594,000
MIDWEST		
Illinois	281.00	\$562,000
Indiana	187.50	\$374,999
Iowa	69.00	\$138,000
Michigan	312.00	\$624,000
Minnesota	96.00	\$192,000
Ohio	337.50	\$675,001
Wisconsin	115.00	\$230,000
TOTAL-MWRO	1,398.00	\$2,798,000

**Food Purchase Distribution Program ERA Operational Funds
Phase 3 Offer
FY2020 Emergency Food Assistance Program**

REGION/STATE	NUMBER OF PHASE 3 TRUCKS	TOTAL FUNDS OFFERED FOR PHASE 3
NORTHEAST		
Connecticut	58.00	\$116,000
Maine	42.50	\$85,000
Massachusetts	79.60	\$159,200
New Hampshire	19.50	\$39,000
New York	450.50	\$901,000
Rhode Island	17.00	\$34,000
Vermont	10.50	\$21,000
Virgin Islands		
TOTAL-NERO	677.60	\$1,355,200
MID-ATLANTIC		
Delaware	49.50	\$99,000
District of Columbia	4.20	\$8,400
Maryland	15.40	\$30,800
New Jersey	141.70	\$283,400
Pennsylvania	260.60	\$521,200
Puerto Rico	60.00	\$120,000
Virginia	121.80	\$243,800
West Virginia	165.40	\$330,800
TOTAL-MARO	818.60	\$1,637,200
SOUTHEAST		
Alabama	126.00	\$252,000
Florida	534.00	\$1,068,000
Georgia	181.00	\$362,000
Kentucky	126.00	\$252,000
Mississippi	60.00	\$120,000
North Carolina	258.00	\$516,000
South Carolina	109.00	\$218,000
Tennessee	125.00	\$250,000
TOTAL-SERO	1,519.00	\$3,038,000
MIDWEST		
Illinois	270.20	\$540,400
Indiana	149.00	\$298,000
Iowa	60.00	\$120,000
Michigan	294.00	\$588,000
Minnesota	91.00	\$182,000
Ohio	323.00	\$646,000
Wisconsin	100.00	\$200,000
TOTAL-MWRO	1,287.20	\$2,574,400