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# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

August 1, 2016

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

*Retractive*

### Requested Action

Authorize the Department of Safety, Division of State Police, to **retroactively** extend the end date of a subgrant from NH Department of Justice (NHDOJ) from July 31, 2016 to a new end date of July 31, 2017 and to **retroactively** accept and expend \$64,418.00 of additional federal pass-through funds from NHDOJ for the purpose of supporting the operation of the Sex Offender Unit within the Division of State Police. Effective upon Governor and Council approval for the period of June 19, 2016 through July 31, 2017. Funding source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-12230000 Dept. of Safety – Division of State Police – Sex Offender Unit Support  
RSRC: 407085  
Amount: \$64,418.00

Class	Description	Current Adjusted Authorized SFY 2017	Requested Action	Revised Appropriation SFY 2017
000-404755	Federal Funds	\$ (6,746.17)	\$ (64,418.00)	\$ (71,164.17)
018-500106	Overtime	\$ 35.37	\$ 46,020.00	\$ 46,055.37
040-500800	Indirect Cost	\$ 2,481.36	\$ 5,934.00	\$ 8,415.36
050-500109	Personal Services -Temp	\$ 3,155.53	\$ -	\$ 3,155.53
060-500602	Benefits	\$ 1,073.91	\$ 12,464.00	\$ 13,537.91
	Total	\$ 6,746.17	\$ 64,418.00	\$ 71,164.17

### Explanation

This request is **retroactive** due to an unanticipated delay in receiving the final award documents. This grant will assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant will enable NH State Police to provide a more efficient and aggressive SOR to the state, which in turn will ensure sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

The funds are to be budgeted as follows:

Funds in class 018 are needed to fund overtime details to assist with the tracking and monitoring of sex offenders.

Funds in class 040 are needed to pay indirect costs to Administrative Services.

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Funds in class 060 are needed to pay for benefits related to the class 018.

In the event that Agency Income is no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

**Department of Safety  
Sex Offender Unit Support  
Fiscal Situation**

Federal Funds Awarded under Federal Grant #2012-DS-BX-0105:

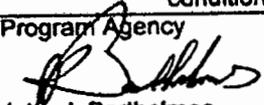
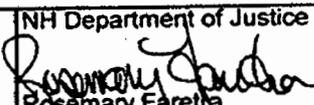
Sex Offender Unit Support Grant (State Grant #2013SOR01) - 10/16/2013 - 7/31/2016	\$61,626.00
Sex Offender Unit Support Grant (State Grant #2014SOR01) - 9/3/2014-7/31/2017	\$62,744.00
Sex Offender Unit Support Grant (State Grant #2015-SOR01)- 6/1/2016 - 7/31/2017	\$56,992.00
<b>Total Grant Funds Awarded</b>	<b>\$181,362.00</b>

Less SFY 2014 expenses	(\$9,606.47)
Less SFY 2015 expenses	(\$59,291.55)
Less SFY 2016 expenses	(\$41,299.31)
Less SFY 2017 Current Adjusted Appropriation	(\$6,746.17)
<b>Total</b>	<b>(\$116,943.50)</b>

**Net Grant Funds Remaining** **\$64,418.50**

**This Request** **\$64,418.00**

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name: NH Dept of Safety		Vendor No.: 177878
Program Name: Sex Offender Unit Support		Amount: \$ 56,992.00
Grant Start Date: 6/1/2016	State Grant Number: 2015SOR01	
Grant End Date: 6/30/2017	Federal Grant Number: 2012-DS-BX-0105	
Appropriation No.: 02-20-20-201510-4458-072-500576		
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03305	Rebecca Eder-Linell	Tammy Holso
Federal Grant Name:	Byrne JAG	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Bureau of Justice Assistance	
CFDA Number:	16.738	
Purpose of Grant:	Staffing support for the NH State Police Sex Offender Unit	
Financial Requirements:	See signed Program Conditions and Guidelines.	
Match Requirements:	Match is not required	
Reporting Requirements:	Monthly or quarterly Financial reports Annual performance report and audit Adherence to State and Federal guidelines and conditions	
Approval	Program Agency	NH Department of Justice
Name	John J. Barthelmes	<i>Kathleen Carr</i> Kathleen Carr
Title	Commissioner	Director of Administration
Date		
All terms of this grant award are not valid unless signed by both authorized parties.		

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name: NH Dept of Safety	Vendor No.: 177878	
Program Name: Sex Offender Unit Support	Amount: \$ 62,744.00	
Grant Start Date: <sup>DOJ</sup> <sup>Jah</sup> 9/3/2014	State Grant Number: 2014SOR01	
Grant End Date: 7/31/17 <del>7/31/2015</del>	Federal Grant Number: 2012-DS-BX-0105	
Appropriation No.: 02-20-20-201510-4458-072-500576		
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03305		
Federal Grant Name:	Byrne JAG	
Federal Agency:	United States Department of Justice	
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Approval	Program Agency	NH Department of Justice
Name	 John J. Barthelmes	 Rosemary Faretha
Title	Commissioner	Director of Administration
Date	9/18/14	
All terms of this grant award are not valid unless signed by both authorized parties.		

**Budget Summary**- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal (match) funds that will support the project.

<b>Budget Category</b>	<b>Amount</b>	<b>Federal</b>	<b>Match</b>
A. Personnel		\$47,512.84	_____
B. Fringe Benefits		\$8,292.65	_____
C. Travel		_____	_____
D. Equipment		_____	_____
E. Supplies		_____	_____
F. Construction		_____	_____
G. Consultants/Contracts		_____	_____
H. Other		_____	_____
<b>Total Direct Costs</b>		_____	_____
I. Indirect Costs		\$5,820.51	_____
<b>TOTAL PROJECT COSTS</b>		\$61,626.00	_____
<b>Federal Request</b>	\$61,626.00	_____	_____
<b>Non-Federal Match Amount</b>	_____	_____	_____