



THE STATE OF NEW HAMPSHIRE 11:2 DEPARTMENT OF TRANSPORTATION

Victoria F. Sheehan Commissioner William Cass, P.E. Assistant Commissioner

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, NH 03301 Bureau of Rail & Transit September 9, 2019

REQUESTED ACTION

Authorize the Department of Transportation to pay the Greater Derry-Salem Cooperative Alliance for Regional Transportation (CART), Vendor 163348, Londonderry, NH, an amount not to exceed \$32,390.00 to provide half of the funds required to match Federal Transit Administration (FTA) grant funds for eligible revenue rolling stock and related capital equipment to support CART effective upon Governor and Council approval and available until expended. 100% State Capital Funds.

Funding is available in the State fiscal year 2020 capital budget as follows:

SFY 2020

04-096-096-960030-7547 Capital Projects 034-500160 Major Equipment \$32,390.00

EXPLANATION

The State Capital Budget (Ch. 15-220:1-XVI-A3 Public Transportation, Laws of 2015) includes funds to match grants from the FTA for vehicles, passenger amenities and facilities, and associated transit-related capital equipment. CART will utilize FTA formula grants to fund 80% of the total cost of four (4) replacement ADA accessible vehicles. State capital funds will provide one-half of the required match for eligible capital projects. The total estimated project costs and detailed breakdown of funding sources and amounts is detailed in the following table:

Description	Rartici		はなる。				
	FITAL Y	State 1	CART	orTotal(Project \ Cost \	FIA	Systater t	CART.
2 ADA accessible buses	80%	10%	10%	\$183,900.00	\$147,120.00	\$18,390.00	\$18,390.00
1 10x2 cutaway bus & 1 ADA accessible van	80%	10%	10%	\$140,000.00	\$112,000.00	\$14,000.00	\$14,000.00
Total				\$323,900.00	\$259,120.00	\$32,390.00	\$32,390.00

State capital budget funds made available for this capital project shall not exceed \$32,390.00 and, pursuant to the provisions of the State capital budget, shall be reimbursed by the Department to CART upon approval of Governor and Council and the submission of an invoice to the Department for eligible projects.

The provision of State funds assists public transit agencies to access Federal funds to maintain their infrastructure and capital equipment, including a fleet of transit vehicles, in a state of good repair. Doing so enables transit systems to operate at optimal safety and efficiency, thus providing the quality of service that riders have come to expect.

The Department has certified that the necessary funds are available. Your approval of this resolution is respectfully requested.

Sincerely,

Victoria F. Sheehan Commissioner