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State of New Hampshire

DEPARTMENT OF SAFETY
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ROBERT L. QUINN
COMMISSIONER OF
SAFETY

October 5, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Informational Item

Pursuant to RSA 21-P-43, RSA 4:45, RSA 4:47 and Executive Order 2020-04, as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-17, and 2020-18, Governor Sununu has authorized the Department of Safety, Division of Homeland Security and Emergency Management (HSEM), to take the following action:

Accept and expend Public Assistance (PA) Grant Program funds in the amount of \$212,845.00 from the Federal Emergency Management Agency (FEMA) for DR4516 COVID-19 for the Crisis Counseling Program (CCP). Effective upon the Governor's approval through June 30, 2021. Funding Source: 100% Federal Funds.

Funds are to be budgeted in SFY2021 in the following account:

02-23-23-236010-12320000 Dept. of Safety – HSEM – Declared Disasters Public Assistance

<u>Class</u>	<u>Description</u>	<u>SFY2021 Current</u> <u>Adjusted Authorized</u>	<u>Requested</u> <u>Action</u>	<u>SFY2021 Revised</u> <u>Adjusted Authorized</u>
000-404805	Federal Funds	(\$25,139,322.93)	(\$212,845.00)	(\$25,352,167.93)
018-500106	Overtime	\$99,866.00	\$0.00	\$99,866.00
020-500200	Current Expense	\$10,245,769.90	\$0.00	\$10,245,769.90
030-500311	Equipment	\$34,130.80	\$0.00	\$34,130.80
037-500174	Technology-Hardware	\$33,254.00	\$0.00	\$33,254.00
038-500177	Technology-Software	\$30,093.00	\$0.00	\$30,093.00
039-500188	Telecommunications	\$318,121.00	\$0.00	\$318,121.00
040-500800	Indirect Costs	\$1,494,286.00	\$0.00	\$1,494,286.00
041-500801	Audit Fund Set Aside	\$31,176.00	\$213.00	\$31,389.00
047-500240	Own Forces Maint (Bldg-Grnds)	\$672.23	\$0.00	\$672.23
050-500109	Personal Service Temp	\$117,364.00	\$0.00	\$117,364.00
059-500117	Temp Full-Time	\$264,001.00	\$0.00	\$264,001.00
060-500601	Benefits	\$422,554.00	\$0.00	\$422,554.00
066-500543	Employee Training	\$6,000.00	\$0.00	\$6,000.00
070-500705	In-State Travel	\$44,343.00	\$0.00	\$44,343.00
072-500574	Grants Federal	\$9,218,783.00	\$0.00	\$9,218,783.00
080-500710	Out of State Travel	\$10,000.00	\$0.00	\$10,000.00
085-588599	Interagency Transfers Fed Funds	\$2,598,110.00	\$212,632.00	\$2,810,742.00
103-502664	Contracts for Op Services	<u>\$170,799.00</u>	<u>\$0.00</u>	<u>\$170,799.00</u>
	Total	\$25,139,322.93	\$212,845.00	\$25,352,167.93

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Explanation

The Federal Emergency Management Agency (FEMA) Public Assistance (PA) Grant Program under the Crisis Counseling Program (CCP) provides crisis counseling services to the survivors of Coronavirus Disease 2019 ("COVID-19") for which the President declared a major disaster on April 3, 2020. This declaration, designated FEMA-4516-DR-NH, was amended on April 30, 2020, to authorize the Crisis Counseling Program. During the SFY20-21 budget process, these federal funds were not available, nor were they predictable.

This request to accept \$212,845.00 funds the New Hampshire CCP, which assists individuals and communities in recovering from the effects of natural and human-caused disasters through the provision of community-based outreach and psycho-educational services. The CCP supports short-term interventions that involve assisting disaster survivors in understanding their current situation and reactions, mitigating stress, developing coping strategies, providing emotional support, and encouraging linkages with other individuals and agencies that help survivors in their recovery process.

The CCP services include supportive crisis counseling, psycho-education, development of coping skills, and linkage to appropriate resources, while assessing and referring those members of the community who are in need of intensive mental health and substance use treatment to appropriate community resources. The CCP engages community gatekeepers and organizations through direct contact with stakeholder groups, such as unmet-needs committees, and participation in community events in order to facilitate response activities and services to survivors.

The funds will be budgeted as follows:

The funds in Class 041, Audit Funds Set Aside, represent the associated amount for this request.

The funds in Class 085, Interagency Transfers Federal Funds, will provide reimbursement to State agencies for costs incurred supporting the COVID-19 response.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety



Substance Abuse and Mental Health
Services Administration

5600 Fishers Lane • Rockville, MD 20857
www.samhsa.gov • 1-877-SAMHSA-7 (1-877-726-4727)



Katja Fox
NH Department of Health & Human Services
Division for Behavioral Health
129 Pleasant St.
Concord, NH 03301

RE: FEMA-4516-DR-NH Regular Services Program Notice of Grant Award
SAMHSA Grant Number SM083744

Dear Director Fox,

As the Substance Abuse and Mental Health Services (SAMHSA) Project Officer responsible for the Regular Services Program (RSP) grant for the State of New Hampshire, I am enclosing a copy of the official Notice of Award (NOA) for the Crisis Counseling Program (CCP) grant established in response to the COVID-19 public health crisis affecting all counties in the state. The original NOA will be mailed to you by the SAMHSA Division of Grants Management. RSP funding has been approved by the Federal Emergency Management Agency (FEMA) for up to \$212,845.

As noted on the NOA, an initial obligation has been made in the amount of ~~\$212,845~~. The start date for the RSP is September 18, 2020 with an end date of June 17, 2021.

The application from the State of Vermont was reviewed by SAMHSA and FEMA.

Grant award is contingent upon the State acknowledging the attached conditions, exceptions, and budget adjustments within seven (7) of approval (September 10, 2020).

Reporting Requirements

The reporting requirements for this grant are as follows:

<u>Report</u>	<u>Reporting Period</u>	<u>Due Date</u>
First Quarter Program/Fiscal/Data	09/18/20 to 12/18/20	01/18/21
Second Quarter Program/Fiscal/Data	12/19/20 to 03/19/21	04/19/21
Final Program/Fiscal/Data	09/18/20 to 06/17/21	09/15/21

**Homeland Security and Emergency Management
Public Assistance Grant Program
Fiscal Situation**

Federal Funds Awarded:

DR4329 July 2017 Severe Storms and Flooding (7/1/2017-11/06/2019)	\$5,353,589.85
DR4355 Oct 2017 Severe Storms and Flooding (Ongoing)	\$9,263,163.66
DR4370 March 2018 Severe Storm and Flooding (Ongoing)	\$4,297,287.04
DR4371 March 2018 Severe Winter Storm and Snowstorm (Ongoing)	\$2,544,789.77
DR4457 July 2019 Severe Storm and Flooding (Ongoing)	\$2,507,790.50
DR4516 COVID-19 (Ongoing)	\$25,262,099.48
Total Grant Funds Awarded	\$49,228,720.30

Less expenses in FY 2018	(\$583,807.60)
Less expenses in FY 2019	(\$11,713,691.86)
Total Prior Fiscal Year Actual Expenses	(\$12,297,499.46)

Net Grant Funds Remaining as of July 1, 2020 **\$36,931,220.84**

Less SFY 2020 Appropriation including prior year encumbrances
Account 02-23-23-236010-12320000 **(\$12,104,416.32)**

Excess grant funds available to appropriate **\$24,826,804.52**

This Request **\$212,845.00**