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State of New Hampshire

DEPARTMENT OF SAFETY OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

February 1, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of State Police, to accept and expend two (2) grants for a total of \$58,504.00 of Federal funds from the NH Highway Safety Agency, one entitled NH State Police Robotic Total Station in the amount of \$28,535.00 for the NH State Police C.A.R. (Collision Analysis & Reconstruction) Unit and one entitled NH State Police TAR Equipment in the amount of \$29,969.00 to purchase equipment to effectively investigate serious and fatal motor vehicle crashes. Effective upon Governor and Council approval through June 30, 2014. Funding Source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-22110000 Dept. of Safety – Division of State Police – Highway Safety Equipment and Training Grants
Amount: \$58,504.00

<u>Class</u>	<u>Description</u>	<u>Current Adjusted</u>		<u>Revised Adjusted</u>
		<u>Authorized</u>	<u>Requested Action</u>	<u>Authorized</u>
009-405921	Agency Income	\$ (413,054.04)	\$ (58,504.00)	\$ (471,558.04)
020-500221	Current Expenses	\$ 25,771.99	\$ -	\$ 25,771.99
030-500311	Equipment	\$ 70,104.84	\$ 28,250.00	\$ 98,354.84
037-500173	Technology - Hardware	\$ -	\$ 8,800.00	\$ 8,800.00
038-500178	Technology - Software	\$ -	\$ 17,200.00	\$ 17,200.00
039-500180	Telecommunications	\$ 0.60	\$ -	\$ 0.60
040-500800	Indirect Cost	\$ 32,210.61	\$ 2,454.00	\$ 34,664.61
046-500465	Consultants	\$ 284,966.00	\$ -	\$ 284,966.00
066-500543	Employee Training	\$ -	\$ 1,800.00	\$ 1,800.00
	Total	\$ 413,054.04	\$ 58,504.00	\$ 471,558.04

Explanation

The State Police Robotic Total Station grant will be used to fund the purchase of a total station. The Robotic Total Stations are used by the C.A.R. Unit members to more effectively investigate serious and fatal motor vehicle crashes. It is anticipated that with the new equipment there will be a decrease of at least thirty (30) minutes in on-scene investigation time required, which will reduce secondary collisions and decrease traffic delays.

The State Police TAR Equipment grant will be used to fund the purchase of advanced software and laptops which will help the CAR Unit investigate crashes more effectively and efficiently and be capable of creating a final work product at a level compatible with the private sector defense experts. This will help enhance courtroom presentations and, in turn, bring higher prosecution success rates.

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February 1, 2014
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The funds are to be budgeted as follows:

The funds in class 030 are needed for the purchase of a Robotic Total Station to be used by the C.A.R. Unit members to more effectively investigate serious and fatal motor vehicle crashes.

The funds in class 037 are needed for laptops which will help the CAR Unit investigate crashes more effectively and efficiently.

The funds in class 038 are needed for advanced software which will help the C.A.R. Unit investigate crashes more effectively and efficiently.

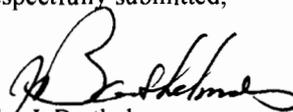
Funds in class 040 are needed to pay indirect costs to Administrative Services on all eligible expenses.

Funds in class 041 are not appropriated because the department that receives the Federal grant from the federal granting agency is responsible for paying the audit fund set aside.

The funds in class 066 will be used for remote training on the software purchased.

In the event that Agency Income becomes no longer available, General and/or Highway funds will not be requested to support this program.

Respectfully submitted,



John J. Barthelme
Commissioner of Safety

**Department of Safety
Highway Safety Equipment and Training Grants
Fiscal Situation**

02-23-23-234010-22110000

Federal Funds Awarded:

Highway Safety Grants - Effective through 9/30/2013	\$263,974.04
FFY 2014 Grant - VPN Installation Assistance - 12/1-9/30/2014	\$149,080.50
FFY 2014 Grant - NHSP Robotic Total Station - 1/1-6/30/2014	\$28,536.83
FFY 2014 Grant - NHSP TAR Equipment - 1/1-6/30/2014	\$29,969.44
Total Grant Funds Awarded	\$471,560.81

Less SFY 2014 expenses on FFY 2013 Grants	(\$263,974.04)
Total	(\$263,974.04)

Net Grant Funds Remaining as of July 1, 2013 (SFY 2014) **\$207,586.77**

Less: SFY 2014 Current Estimated Adjusted Appropriation	\$1.93
Less: SFY 2014 Grant Funds accepted - pending approval	\$149,080.00

Remaining excess grant funds available to appropriate **\$58,504.84**

This Request **\$58,504.00**

**CONTRACTUAL AGREEMENT
 FC HIGHWAY SAFETY PROJECT GRANT**

For HSA Use Only

State Of New Hampshire
 Highway Safety Agency
 78 Regional Drive, Building 2
 Concord, NH 03301-8530

Date Received December 5, 2013	Project Number #310-14S-003
Date Approved December 5, 2013	PSP and Task # 14-12, 01

Part I

1. Project Title NH State Police VPN Installation Assistance	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant	
A. Name of Agency DUNS Number 060340564 NH Department of Safety NH Division of State Police	B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration	Functional Area M3DA - 405c Data Program
A. Contract Period	CFDA# 20.616
Start Date: December 1, 2013	Program Title Traffic Safety Info System Improvement Grant
Termination Date: September 30, 2014	Funding Source National Highway Traffic Safety Administratio

6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services					
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$14,080.50	\$14,080.50			
e. Contractual Services	\$135,000.00	\$135,000.00			
f. Other					
Total Estimated Costs Including Non-Federal Share	\$149,080.50	\$149,080.50			

7. Local Benefit: It is anticipated that the federal share for local benefit will be: <u>100%</u> (\$149,080.50)

CONTRACTUAL AGREEMENT FOR HIGHWAY SAFETY PROJECT GRANT

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

Date Received January 10, 2014	Project Number #315-14S-075
Date Approved January 10, 2014	PSP and Task # 14-03, 09

Part I

1. Project Title NH State Police Robotic Total Station	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant A. Name of Agency DUNS Number 060340564 NH Department of Safety NH Division of State Police	B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration A. Contract Period Start Date: January 1, 2014 Termination Date: June 30, 2014	Functional Area PT - Police Traffic Services CFDA# 20.600 Program Title State & Community Highway Safety Funding Source National Highway Traffic Safety Administratio
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services					
b. Current Expense					
c. Equipment	\$28,250.00	\$28,250.00			
d. Indirect Costs Audit	\$286.83	\$286.83			
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$28,536.83	\$28,536.83			

7. Local Benefit:

It is anticipated that the federal share for local benefit will be: 0% (\$0.00)

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**CONTRACTUAL AGREEMENT
FOR HIGHWAY SAFETY PROJECT GRANT**

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

Date Received	Project Number
January 10, 2014	#315-14S-074
Date Approved	PSP and Task #
January 10, 2014	14-03, 09

Part I

1. Project Title NH State Police TAR Equipment	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant	
A. Name of Agency DUNS Number 060340564 NH Department of Safety NH Division of State Police	B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration A. Contract Period Start Date: January 1, 2014 Termination Date: June 30, 2014	Functional Area PT - Police Traffic Services CFDA# 20.600 Program Title State & Community Highway Safety Funding Source National Highway Traffic Safety Administratio
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services					
b. Current Expense	\$3,600.00	\$3,600.00			
c. Equipment	\$24,200.00	\$24,200.00			
d. Indirect Costs Audit	\$2,169.44	\$2,169.44			
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$29,969.44	\$29,969.44			

7. Local Benefit: It is anticipated that the federal share for local benefit will be: 0% (\$0.00)

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