



Victoria F. Sheehan
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



William Cass, P.E.
Assistant Commissioner

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Glow

Bureau of Construction
July 5, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006 the Department of Transportation has reinstated the use of contract contingencies. As a condition of reinstating contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through June 30, 2016.

Respectfully,

Victoria Sheehan
Commissioner

WC/TK/sb
Attachment:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 07-01-2016

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Contract		Reason(s) for Overrun
				Amount	Contingency Amount		Amount	Contract % Over	
BELMONT-GILFORD	29530	FROM INTERSECTION OF US 3 IN BELMONT TO INTERSECTION OF NH 11 IN GILFORD. PAVEMENT REHABILITATION	05/04/2016	\$2,068,207.00	\$82,728.28	\$2,068,207.00	\$2,892.00	0.14%	Revised or modified design
BOW - CONCORD	13742A	EXIT 12 (CONCORD), NH 3A OVER I-93 BRIDGE REPLACEMENT - 203/087 {RED LIST}	07/02/2014	\$5,844,689.91	\$292,234.50	\$5,844,689.91	\$86,740.52	1.48%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
CANTERBURY	40178	RECONSTRUCT EXISTING GRAVEL ROAD BY EXCAVATING OUT EXISTING MATERIAL AND PLACING GRAVEL AND PAVEMENT	04/20/2016	\$398,497.00	\$39,849.70	\$398,497.00	\$296.76	0.07%	Added work to contract
DIXVILLE, D-1 REHABILITATION OF SECONDARY ROADS	29222	FROM THE COLEBROOK TOWN LINE EAST TO PAVEMENT JOINT EAST OF SPUR RD. TOTAL LENGTH IS 1.6 MILES. NH 26 REPLACEMENT OF BOX CULVERT FOR PEDESTRIAN TRAFIC TO WEST OF THE BALSAMS RESORT	12/16/2015	\$4,346,051.85	\$217,302.59	\$4,346,051.85	\$299,958.00	6.90%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
DURHAM - NEWMARKET	13080A	RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ALONG NH ROUTE 108	08/05/2014	\$4,111,415.07	\$205,570.75	\$4,111,415.07	\$137,006.89	3.33%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design
GILFORD, SANBORNTON, DISTRICT 3 RESURFACING	16163D	RESURFACING VARIOUS ROADWAYS IN DISTRICT 3., NH 132 DRAINAGE, PUGMILL AND PAVE, PAVEMENT REHABILITATION ON NH 11C.	04/22/2015	\$4,870,040.50	\$243,502.03	\$4,870,040.50	\$205,670.94	4.22%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design

Project Name	Project #	Project Description	G&C Approval Date	Original Contract Amount	Contingency Amount	Contingency %	Current Approved Contract Amount	Current Over Current Contract % Over	Reason(s) for Overrun
LANCASTER	16208	INTERSECTION SAFETY IMPROVEMENT PROJECT THROUGH HSIP	10/07/2015	\$963,003.10	\$96,300.31	10%	\$963,003.10	\$3,181.50 0.33%	Unforeseen site conditions
LEBANON	25784	1-89 NB & SB SUPERSTRUCTURE REPLACEMENTS OVER HARDY HILL ROAD, REDLISTED BRIDGES (155/117&156/117)	11/04/2015	\$2,840,636.50	\$142,031.83	5%	\$2,840,636.50	\$10,338.75 0.36%	Revised or modified design
PLAISTOW	10044G	RECONSTRUCT NH 125, FROM EAST ROAD TO OLD ROAD	12/16/2015	\$6,965,639.00	\$208,969.17	3%	\$6,965,639.00	\$77,000.00 1.11%	Added Item per Specifications, Added work to contract, Design quantities underestimated
SALEM TO MANCHESTER	13933H	1-93 EXIT 3 AREA - CONSTRUCT NB MAINLINE & RAMPS, NH 111A AND EASTERN END OF NH 111 (WINDHAM	12/04/2013	\$32,237,736.54	\$967,132.10	3%	\$32,237,736.54	\$209,790.10 0.65%	Added Item per Specifications, Added work to contract, Contaminated materials, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
SALEM TO MANCHESTER	14633B	NB & SB MAINLINE, WEIGH STATION TO KENDALL POND RD (WINDHAM & DERRY)	02/10/2016	\$49,419,914.55	\$988,398.29	2%	\$49,419,914.55	\$157,008.40 0.32%	Added Item per Specifications, Added work to contract, Revised or modified design
STATEWIDE	28655	REPLACEMENT OF SUBSTANDARD "F" TERMINAL UNITS IN DISTRICT 4 AND DISTRICT 5.	03/09/2016	\$932,434.50	\$65,270.42	7%	\$932,434.50	\$9,233.60 0.99%	Added work to contract, Revised or modified design