



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

April 19, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to amend Item #82, approved by Governor and Council on September 16, 2015, by reallocating federal pass-through funds from the NH Department of Justice for the purpose of supporting the operation of the Sex Offender Unit within the Division of State Police. Effective upon Governor and Council approval through July 31, 2016. Funding source: 100% Agency Income.

Funds are available in SFY 2016 in the following account:

02-23-23-234010-12230000 Dept. of Safety – Division of State Police – Sex Offender Unit Support
RSRC: 407085

| <u>Class</u> | <u>Description</u> | <u>Current Adjusted Authorized SFY 2016</u> | <u>Requested Action</u> | <u>Revised Appropriation SFY 2016</u> |
|--------------|-------------------------|---|-----------------------------|---|
| 000-404755 | Federal Funds | \$ (55,471.71) | \$ - | \$ (55,471.71) |
| 018-500106 | Overtime | \$ 22,648.00 | \$ 9,000.00 | \$ 31,648.00 |
| 040-500800 | Indirect Cost | \$ 6,860.00 | \$ 336.83 | \$ 7,196.83 |
| 050-500109 | Personal Services -Temp | \$ 18,720.71 | \$ (11,142.53) | \$ 7,578.18 |
| 060-500602 | Benefits | \$ 7,243.00 | \$ 1,805.70 | \$ 9,048.70 |
| | Total | \$ 55,471.71 | \$ - | \$ 55,471.71 |

Explanation

This grant will assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant will enable NH State Police to provide a more efficient and aggressive SOR to the state, which in turn will ensure sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

The request to reallocate funds is needed as follows:

Class 018 Increased to cover the overtime details to assist with the tracking and monitoring of sex offenders.
Class 040 Increased to cover the increase in the indirect cost rate compared to SFY 2015.

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and the Honorable Council
April 19, 2016
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Class 050 Decreased due to the Auxiliary Troopers not working as many hours as first predicted when grant was awarded.

Class 060 Increased to cover the benefits related to the increase in class 018.

In the event that Agency Income is no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,



John J. Barthelmes
Commissioner of Safety



State of New Hampshire

DEPARTMENT OF SAFETY
 OFFICE OF THE COMMISSIONER
 33 HAZEN DR. CONCORD, NH 03305
 603/271-2791

JOHN J. BARTHELMES
 COMMISSIONER

GC# 82
 09-16-2015

September 1, 2015

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$54,629.00 of federal pass-through funds from the NH Department of Justice for the purpose of supporting the operation of the Sex Offender Unit within the Division of State Police. Effective upon Governor and Council approval through July 31, 2016. Funding source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-12230000 Dept. of Safety – Division of State Police – Sex Offender Unit Support
 RSRC: 407085
 Amount: \$54,629.00

| Class | Description | Current Adjusted | | Revised Appropriation |
|------------|-------------------------|---------------------|------------------|-----------------------|
| | | Authorized SFY 2016 | Requested Action | SFY 2016 |
| 000-407085 | Agency Income | \$ (842.71) | \$ (54,629.00) | \$ (55,471.71) |
| 018-500106 | Overtime | \$ - | \$ 22,648.00 | \$ 22,648.00 |
| 040-500800 | Indirect Cost | \$ - | \$ 6,860.00 | \$ 6,860.00 |
| 050-500109 | Personal Services -Temp | \$ 842.71 | \$ 17,878.00 | \$ 18,720.71 |
| 060-500602 | Benefits | \$ - | \$ 7,243.00 | \$ 7,243.00 |
| | Total | \$ 842.71 | \$ 54,629.00 | \$ 55,471.71 |

Explanation

This grant will assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant will enable NH State Police to provide a more efficient and aggressive SOR to the state, which in turn will ensure sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

The funds are to be budgeted as follows:

Funds in class 018 are needed to fund overtime details to assist with the tracking and monitoring of sex offenders.

Funds in class 040 are needed to pay indirect costs to Administrative Services.

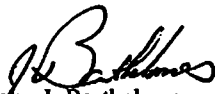
Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
September 1, 2015
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Funds in class 050 are needed to pay part time salaries. This funding is not required to create new positions; it is needed to pay existing Auxiliary Trooper positions within in the Department of Safety to assist in the NH State Police SOR as approved by the awarding agency.

Funds in class 060 are needed to pay for benefits related to the class 018 and class 050.

In the event that Agency Income is no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

**Department of Safety
Sex Offender Unit Support
Fiscal Situation**

Federal Funds Awarded:

| | |
|--|---------------------|
| Sex Offender Unit Support Grant - 9/3/2014-7/31/2016 | \$62,744.00 |
| Sex Offender Unit Support Grant - 10/16/2013 - 7/31/2016 | \$61,626.00 |
| Total Grant Funds Awarded | \$124,370.00 |

| | |
|---|----------------------|
| Less SFY 2014 expenses | (\$9,606.47) |
| Less SFY 2015 expenses | (\$59,291.55) |
| Less: SFY 2014 Current Adjusted Appropriation | (\$842.71) |
| Total | (\$69,740.73) |

Net Grant Funds Remaining **\$54,629.27**

This Request **\$54,629.00**



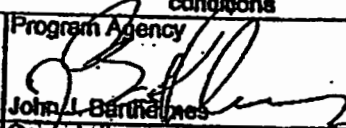
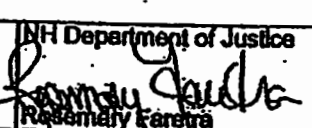
US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

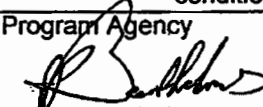

GRANT ADJUSTMENT NOTICE

| Grantee Information | | | | | |
|---|--|-----------------------------------|--|------------------------|------------|
| Grantee Name: | New Hampshire Department of Justice | Project Period: | 08/01/2012 - 07/31/2016 | GAN Number: | 013 |
| Grantee Address: | 33 CAPITOL STREET CONCORD, 03301 | Program Office: | BJA | Date: | 06/19/2015 |
| Grantee DUNS Number: | 80-859-1127 | Grant Manager: | Cynthia Simons | | |
| Grantee EIN: | 02-6002618 | Application Number(s): | 2012-H5421-NH-DJ 2014-H1986-NH-DS 2013-H3915-NH-DS | | |
| Vendor #: | 026002618 | Award Number: | 2012-DS-BX-0105 | | |
| Project Title: | NH SORNA-JAG Project | Award Amount: | \$191,460.00 | | |
| Change Project Period | | | | | |
| Current Grant Period: | Month: 35 | Day: 30 | New Grant Period: | Month: 47 | Day: 30 |
| Project Start Date: | 08/01/2012 | | *New Project Start Date: | 08/01/2012 | |
| Project End Date: | 07/31/2015 | | *New Project End Date: | 07/31/2016 | |
| *Required Justification for Change Project Period: | | | | | |
| See attached justification | | | | | |
| Attachments: | | | | | |
| Filename: | | User: | Timestamp: | | |
| SMART email.msg | | simonsc | 06/16/2015 10:59 AM | | |
| 2012DSBX0105 Extension GAN Justification.pdf | | StateNH | 06/09/2015 9:08 AM | | |
| Print | | | | | |
| Audit Trail: | | | | | |
| Description: | Role: | User: | Timestamp: | | |
| Approved-Final | OCFMD - Financial Analyst | SYSTEM_USER | 06/19/2015 12:00 PM | | |
| Submitted | PO - Grant Manager | StateNH | 06/09/2015 9:10 AM | | |
| Change Requested | PO - Grant Manager | simonsc | 06/08/2015 2:38 PM | | |
| Please see my email. | | | | | |
| Change Requested | EXTERNAL - External User | simonsc | 06/08/2015 2:38 PM | | |

| | | | |
|--|--------------------------|---------|---------------------|
| Please see my email. | | | |
| Submitted | PO - Grant Manager | StateNH | 06/08/2015 2:10 PM |
| Change Requested | EXTERNAL - External User | simonsc | 06/08/2015 1:08 PM |
| Please submit the Change in Project Period request to Cynthia Y. Simons the new Program Manager for your SORNA Reallocation award. The request must be signed by the Authorized Representative and a Timeline that displays project activities through July 2016 must be attached. | | | |
| Change Requested | PO - Grant Manager | simonsc | 06/08/2015 1:08 PM |
| Please submit the Change in Project Period request to Cynthia Y. Simons the new Program Manager for your SORNA Reallocation award. The request must be signed by the Authorized Representative and a Timeline that displays project activities through July 2016 must be attached. | | | |
| Submitted | PO - Grant Manager | StateNH | 06/08/2015 11:23 AM |
| Draft | EXTERNAL - External User | StateNH | 06/08/2015 11:22 AM |

2013SOR01

| | | |
|---|---|--|
| STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD | | |
| Agency Name: NH Dept of Safety | Vendor No.: 177878 | |
| Program Name: Sex Offender Unit Support | Amount: \$ 61,826.00 | |
| Grant Start Date: 10/16/2013 | State Grant Number: 2013SOR01 | |
| Grant End Date: 7/31/2016 | Federal Grant Number: 2012-DS-EX-0105 | |
| Appropriation No.: 02-20-20-201510-4458-072-500578 | | |
| Head of Agency | Project Director | Fiscal Officer |
| John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03305 | | |
| Federal Grant Name: | Byrne JAG | |
| Federal Agency: | United States Department of Justice | |
| Bureau/Office: | Bureau of Justice Assistance | |
| CFDA Number: | 16.738 | |
| Purpose of Grant: | Staffing support for the NH State Police Sex Offender Unit Continuation Grant Award-No New Funds | |
| Financial Requirements: | See signed Program Conditions and Guidelines. | |
| Match Requirements: | Match is not required | |
| Reporting Requirements: | Monthly or quarterly Financial reports Annual performance report and audit Adherence to State and Federal guidelines and conditions | |
| Approval | Program Agency | NH Department of Justice |
| Name |  John J. Barthelmes |  Rosemary Fandora |
| Title | Commissioner | Director of Administration |
| Date | | |
| All terms of this grant award are not valid unless signed by both authorized parties. | | |

| | | |
|---|--|--|
| STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD | | |
| Agency Name: NH Dept of Safety | | Vendor No.: 177878 |
| Program Name: Sex Offender Unit Support | | Amount: \$ 62,744.00 |
| Grant Start Date: 9/3/2014 | State Grant Number: 2014SOR01 | |
| Grant End Date: 7/31/2015 | Federal Grant Number: 2012-DS-BX-0105 | |
| Appropriation No.: 02-20-20-201510-4458-072-500576 | | |
| Head of Agency | Project Director | Fiscal Officer |
| John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03305 | | |
| Federal Grant Name: | Byrne JAG | |
| Federal Agency: | United States Department of Justice | |
| Bureau/Office: | Bureau of Justice Assistance | |
| CFDA Number: | 16.738 | |
| Purpose of Grant: | Staffing support for the NH State Police Sex Offender Unit | |
| Financial Requirements: | See signed Program Conditions and Guidelines. | |
| Match Requirements: | Match is not required | |
| Reporting Requirements: | Monthly or quarterly Financial reports Annual performance report and audit Adherence to State and Federal guidelines and conditions | |
| Approval | Program Agency | NH Department of Justice |
| Name |  John J. Barthelmes |  Rosemary Faretra |
| Title | Commissioner | Director of Administration |
| Date | 9/18/14 | |
| All terms of this grant award are not valid unless signed by both authorized parties. | | |