



Victoria F. Sheehan
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



William Cass, P.E.
Assistant Commissioner

Bureau of Construction
December 7, 2018

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Transportation to enter into a contract amendment, (Contract #4006148) with Worksafe Traffic Control Industries, Inc. (Vendor #160535) of Barre, VT, by increasing the contract amount by \$600,000.00 (from \$1,620,210.75 to \$2,220,210.75) and extending the time frame to September 30, 2020 of the existing Smart Work Zone/Intelligent Transportation System package for the Interstate 93 expansion projects from Salem to Manchester effective upon Governor and Council approval. 100% Federal Funds.

Funding is available as follows for FY 2019, and is contingent upon the availability and continued appropriation of funds in FY 2020 and FY 2021 with the ability to adjust encumbrances through the Budget Office between State Fiscal Years if needed and justified:

Funding is available as follows:	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
04-96-96-963515-3054			
Consolidated Federal Aid			
400-500870 Highway Contract Payments	\$225,000.00	\$300,000.00	\$75,000.00

EXPLANATION

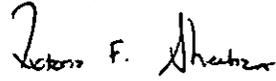
The Salem-Manchester 14633Z, A004(126) contract was approved by Governor and Council on July 22, 2015 (Item #42) on a basis of a low bid for an original contract encumbrance of \$1,620,210.75 and an original contract end date of June 30, 2018. The contract completion date was previously extended to September 30, 2020 by change order to utilize the remaining contract authority in accordance with standard specifications. The contract is proposed to be increased by \$600,000.00 to fully fund the remaining duration of construction.

The Department intends to maintain the existing I-93 Smart Work Zone/Intelligent Transportation System until the end of the construction, September 30, 2020. The Department recently obtained approval on September 17, 2018 from the Federal Highway Administration after requesting approval of a Public Interest Finding which found that extending this current contract is the quickest, most efficient, and most cost effective option that meets the needs of the road user without a break in service.

This project funding is 80% Federal Funds with 20% state match. Turnpike toll credit is being utilized for match requirements, effectively using 100% Federal Funds.

Your approval of this resolution is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "Victoria F. Sheehan". The signature is written in a cursive style with a large initial "V".

Victoria F. Sheehan
Commissioner

Attachments



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

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WILLIAM CASS, P.E.
ASSISTANT COMMISSIONER

Bureau of Construction
May 28, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Transportation to enter into a contract with Worksafe Traffic Control Industries, Inc. (Vendor 160535) of Barre, VT on the basis of a single bid of \$1,620,210.75 for smart work zone/intelligent transportation system package for the Interstate 93 expansion projects from Salem to Manchester, from the date of Governor and Council approval through June 30, 2018 unless extended by the Department in accordance with the Standard Specifications. 100% Federal Funds.

Funding is available as follows and is contingent upon the availability and continued appropriation of FY 2016, FY 2017 and FY 2018 funds.

Funding is available as follows:	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
04-96-96-963515-3054			
Consolidated Federal Aid			
400-500870 Highway Contract Payments	\$1,100,000	\$350,000	\$170,210.75

EXPLANATION

The goal of the Smart Work Zone/Intelligent Transportation System is to monitor this project's work zone and disseminate real-time information to the Traffic Management Center (TMC) and the travelling public. It is anticipated that traffic conditions may be affected due to the queuing caused by high traffic volumes, work zone vehicle interference, weather, grade changes, etc. and this system will help in disseminating that information to the TMC and the travelling public. This project will require the vendor to supply the necessary equipment to monitor traffic due to these conditions.

Although there was only one bid submitted for this project, it is the opinion of the Department that the bid is reasonable for the work involved. Re-advertising this project would result, in our opinion, in higher prices and prevent the completion of the work this year. The Department considers it to be in the best interest of the State of New Hampshire to accept this bid.

This contract has the concurrence of the Federal Highway Administration.

The Contractor has been prequalified by this Department. The Contract has been approved by the Attorney General as to form and execution, and the Department has certified that the necessary funds are available and that the bid reasonably conforms to the engineer's estimate in accordance with State procedure. Copies of the fully executed contract are on file at the Secretary of State's Office and the Department of Administrative Service's Office, and subsequent to Governor and Council approval will be on file at the Department of Transportation.

This project funding is 80% federal funds with 20% state match. Turnpike toll credit is being utilized for match requirements, effectively using 100% federal funds.

A copy of the Tabulation of Bids received for this project is attached along with the Contract Supplemental Sheet and a map indicating the location of the project.

Sincerely,



William J. Cass, P.E.
Assistant Commissioner

WJC/md

Department Estimate: \$1,795,130.75
Contract Amount: \$1,620,210.75
Under Estimate: \$ 174,920.00

Attachments