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STATE OF NEW HAMPSHIRE  
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT  
DIVISION of PARKS and RECREATION  
**BUREAU OF TRAILS**

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August 10, 2015

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
and  
Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Executive Council  
State House  
Concord, New Hampshire 03301

*[Signature]*  
Approved by Fiscal Committee 8/26/15 Date

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the Department of Resources and Economic Development, Division of Parks and Recreation, Bureau of Trails, to budget and expend additional funds as outlined below totaling \$189,276 for anticipated shortages in Grants, Subsidies and Relief for Fiscal Year 2016. This request is effective upon Fiscal Committee and Governor and Executive Council approval through December 31, 2015. **100% Transfer Funds**

**Grants In Aid Equipment – Snowmobile**  
**03-35-35-351510-34840000**  
**Fiscal Year 2016**

Class	Account	Description	Current Budget	Requested Action	Adjusted Budget
001	405881	Transfers from Other Agency	(\$145,825)	(\$168,387)	(\$314,212)
075	500590	Grants Subsidies and Relief	\$145,825	\$168,387	\$314,212

**Grants In Aid Equipment – Wheeled**  
**03-35-35-351510-34880000**  
**Fiscal Year 2016**

Class	Account	Description	Current Budget	Requested Action	Adjusted Budget
001	405879	Transfers from Other Agency	(\$54,712)	(\$20,889)	(\$75,601)
075	500590	Grants Subsidies and Relief	\$54,712	\$20,889	\$75,601

**EXPLANATION**

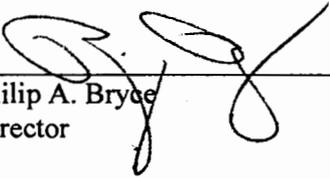
These Grant-in-Aid Equipment accounts are dedicated funds derived from snowmobile and Off Highway Recreational Vehicles (OHRV) registration sales. These sales are recorded at the Fish and Game Department and subsequently transferred to The Department of Resources and Economic Development quarterly via an inter-agency transfer of funds. The Department of Resources and Economic Development already has contracts in place with volunteer clubs which were approved by the Governor and Executive Council. The contracts are for maintenance projects to be completed during the first 6 months of Fiscal Year 2016 which address public safety issues and critical maintenance vehicle repairs.

Listed below are answers to standard questions required of all Fiscal Committee item requests related to RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source" or RSA 124:15 "Positions Authorized" or both:

1. **Is the action required of this request a result of the Continuing Resolution for FY 2016?** Yes. This action is required as a result of the continuing resolution.
2. **If this request is retroactive what is the significance and importance of the action being effective from an earlier date?** This is not a retroactive request.
3. **Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.)** No. These are budgeted accounts. The Bureau of Trails Grant in Aid Equipment – Snowmobile and Wheeled Programs were established pursuant to RSA 215-C:2, II and RSA 215-A:3, II.
4. **Was funding for this program included in the FY 2014-2015 enacted Budget or requested and denied?** These programs were funded for FY 2014-2015 per Chapter 143, Laws of 2013.
5. **Is this program in total or in part, included in the vetoed FY 2016-2017 Operating Budget proposal currently pending for your department, or was it requested and denied?** These programs were included in the vetoed FY 2016-2017 operating budget.
6. **Does this program include, either positions or consultants, and if so are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.)** These programs do not include any positions or consultants.
7. **What would be the effect should this program be discontinued or not initiated as a result of this request being denied?** Without funding to cover the grants, snowmobile trail improvement projects will not be ready for the upcoming winter riding season and several OHRV connector trails in Coos County will need to be closed. The volunteer organizations have the summer and fall construction seasons to complete this work. Failure to complete the projects in the first 6 months of the fiscal year will have an impact on safety and the economy.

Respectfully submitted,

Concurred,

  
Philip A. Bryce  
Director

  
Jeffrey J. Rose  
Commissioner

<b>STATE OF NEW HAMPSHIRE</b> <b>DEPARTMENT OF RESOURCES AND ECONOMIC DEVELOPMENT</b> <b>DIVISION OF PARKS AND RECREATION - BUREAU OF TRAILS</b> <b>GRANTS IN AID EQUIPMENT - SNOWMOBILE</b> <b>FISCAL SITUATION - AUGUST 10, 2015</b>	
<i>03-35-35-351510-34840000</i>	
Balance Forward – July 1, 2015	226,221
Estimated Revenue - FY 2016	145,825
Total Funds Available - FY 2016	372,046
Current Budget - FY 2016	145,825
Funds in Excess of Budget	226,221
Amount Reserved if Appropriation Request is Approved	57,834
Additional Appropriation Request - FY 2016	168,387

**STATE OF NEW HAMPSHIRE  
DEPARTMENT OF RESOURCES AND ECONOMIC DEVELOPMENT  
DIVISION OF PARKS AND RECREATION - BUREAU OF TRAILS  
GRANTS IN AID EQUIPMENT - WHEELED  
FISCAL SITUATION - AUGUST 10, 2015**

03-35-35-351510-34880000

Balance Forward – July 1, 2015	139,118
Estimated Revenue - FY 2016	53,100
Total Funds Available - FY 2016	192,218
Current Budget - FY 2016	53,100
Funds in Excess of Budget	139,118
Amount Reserved if Appropriation Request is Approved	118,229
Additional Appropriation Request - FY 2016	20,889