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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF FINANCE

Jeffrey A. Meyers
Commissioner

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Kerrin A. Rounds
Chief Financial Officer

June 4, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, Additional Revenues authorize the Department of Health and Human Services to accept and expend additional federal funds from Title XIX Medicaid federal funds from the Centers for Medicare and Medicaid Services in the amount of \$19,998,933, and decrease the County ProShare agency income in the amount of \$7,021,821 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2018.

05-95-47-470010-3413 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF
HHS: MEDICAID & BUS POLICY OFC, OFF. OF MEDICAID & BUS. POLICY, CFI & NURSING HOME SVS

CLASS / OBJ	CLASS TITLE	Current Authorized Budget	Increase / Decrease	Adjusted Authorized
000-404362	Federal Funds	\$209,404,483	\$19,998,933	\$229,403,416
005-403011	Local Nursing	Other		\$112,572,999
005-403399	County ProShare	Other	(\$7,021,821)	\$21,369,148
007-402241	Agency MQIP	Other		\$45,897,057
	General Funds	\$22,429,351		\$22,429,351
	Total Revenue	\$418,694,857	\$12,977,112	\$431,671,969
040-500800	Indirect Costs	\$128,395		\$128,395
041-500801	Audit Set Aside	\$212,027	\$19,979	\$232,006
073-509074	Contracts - Grant's not Federal	\$100,000		\$100,000
101-500729	Medical Payments to Providers	\$8,653,469		\$8,653,469
504-500893	Nursing Home Payments	\$195,874,668		\$195,874,668
505-500894	Mid Level Care Svs	\$10,709,035		\$10,709,035
506-500895	Home Support Waiver Svs	\$42,467,988		\$42,467,988
509-500897	Other Nursing Services	\$4,457,161		\$4,457,161
514-500356	Proshare	\$56,781,937	\$12,957,133	\$69,739,070
516-500358	Medicaid Quality Incentive	\$91,890,389		\$91,890,389
529-500370	Home Health Care Waiver Svs	\$7,419,788		\$7,419,788
	Total Expense	\$418,694,857	\$12,977,112	\$431,671,969

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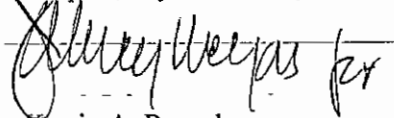
EXPLANATION

The Department is requesting to accept federal funds claimed to the Centers for Medicare and Medicaid Services on behalf of county nursing facilities, and replace the County Proportionate Share Agency income with the accepted matching federal funds.

Proportionate Share Payments are supplemental payments made to county-owned nursing facilities. A change in calculation methodologies has resulted in increased federal match, subsequent decrease in County ProShare Agency income and increased expenditures more than the estimated budget. These annual payments are typically made in June of each year.

If this request is not approved by the Fiscal Committee and Governor and Council, the State will be unable to make the total Proportionate Share payments to the counties prior to the end of the State Fiscal Year. This would have a detrimental effect on the anticipated cash flows to the counties.

Respectfully submitted,



Kerrin A. Rounds
Chief Financial Officer

Approved by:



Jeffrey A. Meyers
Commissioner