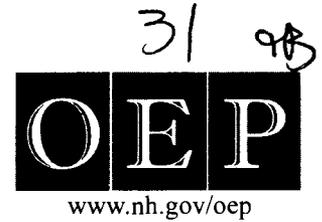




MARGARET WOOD HASSAN
GOVERNOR

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January 13, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

The Office of Energy and Planning (OEP) respectfully requests authorization to accept and expend funds in the amount of \$2,500.00 from the NH Department of Environmental Services (DES) for the purposes of maintaining and improving the existing GRANIT web site, archiving and distributing agency data through the GRANIT database and providing technical support services for the development of GIS data and applications, effective January 27, 2016, upon Governor and Council approval through June 30, 2016.

01-02-02-024010-65700000 FY 2016 Municipal/Regional Assistance				
Source of Funds				
Class	Description	Current Appropriation w/FY15 Balance Forward	Increase (Decrease)	Modified Budget
001-406308	Transfers from Other Agency	25,000.00	0.00	25,000.00
007-403558	Agency Income	0.00	2,500.00	2,500.00
	General Funds	84,836.95	0.00	84,836.95
Totals		109,836.95	2,500.00	112,336.95

Class	Description	Current Appropriation w/FY15 Balance Forward	Increase (Decrease)	Modified Budget
102-500731	Contracts for Program Services	109,836.95	2,500.00	112,336.95
Totals		109,836.95	2,500.00	112,336.95

EXPLANATION

Initiated in the 1980's as a collaborative effort between the University of New Hampshire and the State, the GRANIT system creates, maintains, and makes available a digital geographic database to state, federal, regional, and local decision-makers and the public. GRANIT's data includes transportation data and high-resolution imagery from the NH Department of Transportation, surficial geology and aquifer data from DES, floodplain data from OEP, wildlife sightings data from NH Fish & Game, and Natural Heritage Bureau data from the NH Department of Resources and Economic Development.

The purpose of this request is to provide support to GRANIT. OEP did not anticipate at the time the FY 16/17 budget was developed that it would receive these funds, and is therefore requesting that these funds be added to its budget now.

Funds are requested for the following purposes:

Class 102 – Contracts for Program Services

To provide support to maintain and improve the GRANIT web site; archiving and distributing agency data through the GRANIT database.

Respectfully submitted,



Meredith A. Hatfield, Director
Office of Energy and Planning



Thomas S. Burack, Commissioner
NH Department of Environmental Services

01/13/16

FISCAL SITUATION
 Municipal/Regional Assistance
 010-002-6570-001
 010-002-6570-007
 FY 2016

Funding Information	Grant Award	Grant Period	Award Amount	Expended thru FY15	Funding Authorization Remaining	Date of Notification
NH Dept of Transportation (001)		07/01/15-06/30/16	10,000.00	0.00	10,000.00	Chapter 275, HB 1
NH Dept of Resources and Economic Dev (001)		07/01/15-06/30/16	5,000.00	0.00	5,000.00	Chapter 275, HB 1
NH Dept of Fish and Game (001)		07/01/15-06/30/16	5,000.00	0.00	5,000.00	Chapter 275, HB 1
NH Dept of Environmental Services (001)		07/01/15-06/30/16	5,000.00	0.00	5,000.00	Chapter 275, HB 1
NH Dept of Environmental Services (007)		01/27/16-06/30/16	2,500.00	0.00	2,500.00	
Total			27,500.00	0.00	27,500.00	
less: FY16 Budget Authorization						
less: FY15 Bal Forward						
Available for Budgeting						
Requested Action						
Balance to be Budgeted at a later time						