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**STATE OF NEW HAMPSHIRE
BOARD OF ALCOHOL & OTHER
DRUG ABUSE PROFESSIONALS**

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May 8, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Board of Alcohol and Other Drug Abuse Professionals, pursuant to RSA 332-G:2, to expend examination fees not otherwise appropriated in the amount of \$1,010.00 from the date of Governor and Council approval through June 30, 2014 and budget such amount of follows: (100% General Fund)

05-74-74-749210-74920000-HEALTH AND SOCIAL SERVICES, HHS ADMIN ATTACHED BOARDS, BOARD OF ALCOHOL/OTHER DRUG ABUSE PROF

	FY 2014	Requested	Adjusted
	Current	Action	Budget
General Funds	\$9,224	\$1,010	\$10,234
Expenditure			
020 Current Expenses	\$5,500	\$1,010	\$6,510
020 Rents-Leases Other Than State	\$1	\$0	\$1
026 Organizational Dues	\$500	\$0	\$500
027 Transfers to OIT	\$624	\$0	\$624
029 Transfers to General Service	\$1	\$0	1
030 Equipment New/Replacement	\$1	\$0	\$1
039 Telecommunications	\$325	\$0	\$325
046 Consultants	\$500	\$0	\$500
049 Transfer to Other State Agys	\$271	\$0	\$271
070 In-State Travel Reimbursement	\$1,500	\$0	\$1,500
080 Out-Of State Travel Reimb	\$1	\$0	\$1
Total Expenditures	\$9,224	\$1,010	\$10,234

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Page 2

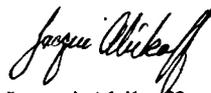
EXPLANATION

The Board of Alcohol and Other Drug Use Professionals generate revenues through licensing examination fees paid by new applicants. The money collected from the initial application fee is deposited into the Board's Unrestricted Revenue Account and is 100% General Funds.

The Board in turn incurs expenses for the examinations administered to the new applicants. This year the Board budgeted for \$1,500 examinations but has received a significantly higher number of requests for examinations. The Board, by virtue of RSA 332-G:2, wishes at this time to recognize the additional revenue from the examination fees and in return expend additional Class 20 funds for the necessary examinations. Without this request being granted, the Board's Class 20 will be negative.

Your approval for this request will be greatly appreciated.

Sincerely,



Jacquie Abikoff
Chairperson

TITLE XXX

OCCUPATIONS AND PROFESSIONS

CHAPTER 332-G

GENERAL ADMINISTRATION OF REGULATORY BOARDS AND COMMISSIONS

Section 332-G:2

332-G:2 Examination Fees. – Boards or commissions which administer or require examinations as part of examination for licensure and which establish charges to examination applicants equivalent to 125 percent of the direct expense of the examination may expend funds for such examinations, related services, or supplies as needed, but not to exceed the direct expense of the examination.

Source. 1985, 382:1. 2009, 39:1, eff. July 1, 2009.