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STATE OF NEW HAMPSHIRE
DEPARTMENT OF INFORMATION TECHNOLOGY
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Peter C. Hastings
Commissioner

November 19, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Information Technology (DoIT) to accept and expend \$53,503.00 in State Fiscal Year 2014 (SFY 14) of additional other funds available from the Department of Corrections (DOC) for the procurement of information technology hardware and software. Effective from the date of Governor and Council approval through June 30, 2014. 100% Other Funds (Agency Class 027) Funds.

In SFY14, funds shall be budgeted in 01-03-03-030010-7646, IT for Corrections as follows:

Class-Account	Description	SFY 14 Appropriation	Requested Change	Revised Appropriation
020-500200	Current Expenses	\$2,208.00	0	\$2,208.00
037-500173	Technology-Hardware	548,241.00	6,983.00	555,224.00
038-500175	Technology-Software	370,656.84	46,520.00	417,176.84
039-500180	Telecommunications	92,000.00	0	92,000.00
046-500465	Consultants	69,377.000	0	69,377.00
	Totals	1,082,482.84	53,503.00	1,135,985.84
Source of Funds				
001-406305	Transfers from Other Agencies	1,082,482.84	53,503.00	1,135,985.84
	Totals	\$1,082,482.84	\$53,503.00	\$1,135,985.84

EXPLANATION

The Department of Corrections, through a separate Joint Legislative Fiscal Committee and Governor and Council agenda item, transferred funds within a budgeted grant and sub-grant into the agency's Class 027. (See attached) The purpose of the transfer is to enable DOC to purchase computers and software to be installed in a newly designated central area to be utilized by the Correctional Counselors/Case Managers. The transfer will also allow DOC to purchase SQL Server 2012 software for the CORIS offender management system and the Data Warehouse. Additional software to be purchased will include Microsoft Developer Network and Microsoft Office 2013.

The requested change as detailed above creates the corresponding appropriation at DoIT so that the funds are available for use in support of DOC.

Respectfully submitted,

Peter C. Hastings
Commissioner

PCH/rc





STATE OF NEW HAMPSHIRE
 DEPARTMENT OF CORRECTIONS
 DIVISION OF ADMINISTRATION

William L. Wrenn
 Commissioner

Bob Mullen
 Director

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FISCAL COMMITTEE
 PENDING _____
 APPROVED October 18, 2013
 ITEM # FTS 13-209

September 11, 2013

The Honorable Mary Jane Walner, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH 03301

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Executive Council
 State House
 Concord, NH 03301

Pending G & C
 Approved November 6, 2013
 Item # # 75

REQUESTED ACTION

Pursuant to Chapter 144:56, Laws of 2013, authorize the NH Department of Corrections to transfer funds in the amount of \$10,403.00 within a budgeted federal grant entitled State Criminal Alien Assistance Program (SCAAP.) This request for transfer of funds will realign appropriated funds that will be utilized by the NH Department of Corrections for correctional purposes, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2014. 100% Federal Funds.

Funds are to be transferred in an account entitled, SCAAP, Account Heading: 02-46-46-460510-8344 Department of Corrections, Corrections Grants, SCAAP, as follows:

ACCOUNT	DESCRIPTION	SFY 2014 CURRENT ADJUSTED AUTHORIZED	REQUESTED ACTION TRANSFER	SFY 2014 REVISED ADJUSTED AUTHORIZED
020-500200	Current Expense	\$10,000.00	\$0.00	\$10,000.00
027-582703	Transfer to DOIT	\$0.00	\$10,403.00	\$10,403.00
030-500311	Equipment	\$129,850.00	(\$10,403.00)	\$119,447.00
041-500801	Auit Fund Set Aside	\$150.00	\$0.00	\$150.00
048-500226	Maint. Bldg/Grounds	\$10,000.00	\$0.00	\$10,000.00
	Total	\$150,000.00	\$0.00	\$150,000.00
Source of Funds:				
000-404814	Federal Funds	(\$150,000.00)	\$0.00	(\$150,000.00)

EXPLANATION

The United States Department of Justice (USDOJ), Bureau of Justice Assistance (BJA), under the State Criminal Alien Assistance Program (SCAAP), provides assistance to State and local governments that incur costs due to the incarceration of undocumented criminal aliens.

The NH Department of Corrections (NHDOC) applies for and receives funds from this reimbursement program when Federal Funding is made available to the State of New Hampshire, Department of Corrections. Based on the Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162, Title XI) beginning with the FFY 2007 SCAAP awards, SCAAP funds must be used only for correctional purposes.

The NHDOC requests the transfer of \$10,403.00 of budgeted SCAAP appropriations. The purpose of the transfer is to enable NHDOC to purchase computers and software to be installed in a newly designated central area to be utilized by Correctional Counselor/Case Managers (CC/CM) at the New Hampshire State Prison for Men (NHSP/M) in Concord.

The restructuring of the assigned work area of Correctional Counselor/Case Managers within the NH State Prison for Men to a centralized location would better serve the inmate population. Currently, CC/CMs are assigned to specific units within the NHSP/M facility, while inmates are frequently transferred between units, resulting in the assignment of multiple CC/CMs per inmate during incarceration. Instituting a centralized CC/CM location will promote a consistent, one to one, case management approach and enhance the offender's accountability for the required programs and reentry plans.

Although SCAAP is a reimbursement of costs and not a federal grant, the application process is managed through the Internet using the automated Grants Management System (GMS).

Source of funds: 100% Federal Funds

Respectfully Submitted,



William L. Wrenn
Commissioner



STATE OF NEW HAMPSHIRE
 DEPARTMENT OF CORRECTIONS
 DIVISION OF ADMINISTRATION

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William L. Wrenn
 Commissioner

Bob Mullen
 Director

September 24, 2013

FISCAL COMMITTEE
 PENDING _____
 APPROVED October 18, 2013
 ITEM # FTS 13-219

The Honorable Mary Jane Wallner, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH 03301

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Executive Council
 State House
 Concord, NH 03301

G & C
 Pending _____
 Approved November 6, 2013
 Item # # 74

REQUESTED ACTION

Pursuant to Chapter 144:56, Laws of 2013, Transfer, authorize the NH Department of Corrections (NHDOC) to transfer funds in the amount of \$48,800.00 within a budgeted sub grant entitled Justice Reinvestment Phase II to provide technical assistance and training for correctional staff in the latest effective approaches to manage re-entering offenders and upgrade data gathering capabilities. This request is effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2014. 100% Agency Income, (federal funds at origin).

Funds are to be transferred in an account entitled, *Justice Reinvestment Phase II*, Account Heading: 02-46-46-460510-3307 Department of Corrections, Corrections Grants, Justice Reinvestment Phase II, as follows:

ACCOUNT	DESCRIPTION	SFY 2014 CURRENT ADJUSTED AUTHORIZED	REQUESTED ACTION TRANSFER	SFY 2014 REVISED ADJUSTED AUTHORIZED
027-582703	Transfer to DOIT	\$0.00	\$43,100.00	\$43,100.00
066-500545	Employee Training	\$0.00	\$5,700.00	\$5,700.00
102-500731	Contracts for Program Services	\$328,336.00	(\$48,800.00)	\$279,536.00
	Total	\$328,336.00	\$0.00	\$328,336.00
Source of Funds:				
009-407685	Agency Income	(\$328,336.00)	\$0.00	(\$328,336.00)

EXPLANATION

The NH Department of Corrections has been awarded a sub grant from the Council of State Governments, a nonprofit organization, providing Justice Reinvestment Technical Assistance for State Governments.

In 2010 criminal justice legislation (SB500) was enacted which was designed to increase public safety and reduce correctional costs. The supporting principles for the policy changes will require the correctional staff to be trained in strategies that will increase offender supervision compliance and program participation during confinement. The NH Department of Corrections will utilize the Justice Reinvestment grant funding for training sessions for Parole/Probation and Community Corrections staff. Additionally, funds will be implemented to upgrade and refine the NHDOC offender database which will enable the collection of reliable data and develop additional reporting capabilities.

The NHDOC requests the transfer of \$48,800.00 of budgeted Justice Reinvestment appropriations. The purpose of this transfer, in part, is to make possible the purchase of the SQL Server 2012 software for the CORIS offender management system and the Data Warehouse. The primary function of the SQL software is to retrieve and store data, with built-in tools to manage the data. Additional software will include MSDN (Microsoft Developer Network) and Microsoft Office 2013, to provide improved usefulness of the data through in-depth data analysis and publication to user end groups.

The transfer of Justice Reinvestment funding will also facilitate Department of Information Technology (DOIT) staff training on the SQL Server 2012. The training will provide the Information Technology developers with an in-depth understanding of the various SQL Server 2012 applications.

Source of Funds: 100% Agency Income.

In the event that these grant funds no longer become available state general funds will not be requested to support this program.

Respectfully Submitted,



William L. Wrenn
Commissioner