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Frank Edelblut Commissioner Christine M. Brennan Deputy Commissioner

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STATE OF NEW HAMPSHIRE DEPARTMENT OF EDUCATION 101 Pleasant Street Concord, NH 03301 TEL. (603) 271-3495 FAX (603) 271-1953

June 11, 2019

His Excellency, Governor Christopher Sununu and the Honorable Council State House Concord, New Hampshire 03301

Requested Action

Authorize the Department of Education, Bureau of Instructional Support to hold the Every Student Succeeds Summer Leadership Summit on August 13-14, 2019 at Southern New Hampshire University, Manchester, NH, for a total conference cost not to exceed \$4,510.00, effective upon Governor and Council approval through September 30, 2019. 100% Federal Funds.

Funds to support this request are ánticipated to be available in the accounts titled, Title IV-A 21st Century Student, Title IV-B 21st Century Community, Title V-B Rural/Low Income Schools, and Title II-A Professional Development as follows:

	<u> </u>
06-56-56-562010-25180000-102-500731 Contracts for Program Services	\$1,127.50
06-56-56-562010-25190000-102-500731 Contracts for Program Services	\$1,127.50
06-56-56-562010-25110000-072-509073 Grants-Federal	\$1,127.50
06-56-56-562010-25100000-102-500731 Contracts for Program Services	<u>\$1,127.50</u>
Total	\$4,510.00

Explanation

The purpose of the Every Student Succeeds Summer Leadership Summit is to provide training for district administrators, superintendents, business administrators, and Federal grant directors in managing, directing, and sustaining student-centered educational initiatives with Federal funding streams. Workshops will address issues of compliance, fiscal management, programmatic requirements, sustainability, and systems thinking, with the goal of assisting local school districts in building and supporting programs with Federal funds.

The Department of Education will have up to 272 individuals participating in the conference. Four facilities were contacted for the purpose of hosting the Every Student Succeeds Summer

His Excellency, Governor Christopher Sununu and the Honorable Council June 11, 2019 Page 2 of 2

Leadership Summit and were requested to submit a proposal. All facilities received the same information regarding conference needs. The contacts were made during the months of March and April. Southern New Hampshire University was selected based upon their low-cost and availability on the proposed dates. A list and itemization of the facilities contacted with associated cost is attached.

To measure the success of the conference, a post conference survey will be conducted and the Department will also collect and maintain a registration log of the event.

In the event that Federal Funds no longer become available, General Funds will not be requested to support this event.

Respectfully submitted,

Frank Edelblut

Commissioner of Education

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Every Student Succeeds Summer Leadership Summit August 13-14, 2019

Proposal Review Sheet of Written Proposals Obtained Via Email Request Generated by NH DOE

Name	Facility Costs including food	Total Costs	Meets Conf. Needs
Southern NH University	\$4,210.00	\$4,210.00	Yes
NHTI	Not provided	Not provided	No
Plymouth State University	Not provided	Not provided	No
University of New · Hampshire	\$15,440.00	\$15,440.00	Yes

Conference needs include:

1 General Session Large Room 12 Breakout Rooms Able to accommodate 274 participants Audio Visual Services

Every Student Succeeds Summer Leadership Summit August 13-14, 2019

Attachment A <u>Total Meeting Costs</u>

Facility Event Fee	
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Facility Rental \$4,210.00

Conference Supplies

Conference Programs \$ 250.00 Name Badges \$ 50.00

Total Conference Cost \$4,510.00

Southern New Hampshire University

Conference & Event Services 2500 North River Road Manchester, New Hampshire 03106 603.645.9612

DATE April 5, 2019

Event Date August 13th & 14th, 2019

TO From

New Hampshire Department of Education SNHU: Conference & Events Services

Contact Name JOB PAYMENT TERMS DUE DATE
Ellen Desmond

QUANTITY	DESCRIPTION	T	UNIT PRICE	Τ	
2.00	Dining Center Banquet Hall: Sides 1 & 2	→—		+	NE TOTAL
24.00	Standard Classrooms	\$	1,025.00	\$	2,050.00
2.00		\$	105.00	\$	2,520.00
24.00	Audio Visual Services - Banquet Hall	\$	150.00	\$	300.00
24.00	Audio Visual Services - Classrooms	\$	50.00	\$_	1,200.00
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	Please make checks payable to Courbon Nov. 11	 		,	
	Please make checks payable to Southern New Hampshire University	<u> </u>			
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			SUBTOTAL	\$	4,210.00
		`	SALES TAX		
			TOTAL		

Every Student Succeeds Summer Leadership Summit August 13-14, 2019

List of Participants

The registration is ongoing, and a list of those attending will be maintained at the NH Department of Education. Participants will include superintendents, business administrators, Federal grant directors, and other school personnel involved in the management, planning, and sustainability of Federal funding streams. In addition, the registration has been placed on the New Hampshire Department of Education website and communicated through various social media outlets to which the Department has access.

Every Student Succeeds School Leadership Summit

STRAND	Block 1 (Day 1, 9:30- 10:30)	Block 2 (Day 1, 10:45- 11:45)	Block 3 (Day 1, 1:15-2:15)	Block 4 (Day 1, 2:30-3:30)	Block 5 (Day 2, 9:30- 10:30)	Block 6 (Day 2, 10:45- 11:45)
Funding				* · · · · · · · · · · · · · · · · · · ·		
A - Funding 101	Title I 101 (Julie)	Title II 101 (Joey)	Title (Va 101	Title IVb (21C) 101 (Kathy)	Title V (REAP) 101 (Ashley Frame and Penny)	Title III 101 (Aaron Hughes)
B - Federal Compliance	Compliance 101 (FC)	Uniform Grant Guidance (FC)	Time & Effort Tracking (FC)	Procurement (FC)	Inventory Tracking (FC)	Fiscal Monitoring Visit 101 (FC)
C - GMS/State Fund Mgmt	GMS 101 (Elizabeth)	Comprehensive Needs Assessments (Nate)	Writing Effective Grant Activities	Finding Evidence Based Programs (Ashley Frame)	Defining Performance Measures and Outcomes (Ashley Frame and Joey)	Program Monitoring Visits (Nate)
D - Grantwriting	How to Find Grants (OSEW)	Grant Alignment (OSEW)	How to Structure a Grant Application (OSEW)	Project Timetines (OSEW)	Sustainability (OSEW)	Evaluation Plan (AUNE?)
E - Funding Repeats						
F - Funding Repeats						
Systems Thinking			<u>\$</u>	16		
G - Exploration	Environmental Scan and Gaps Analysis	Financial Mapping	Staff Buy-In/How to Market Your Strategy	Communicating Your Strategy to Parents, Community, etc.	Student Voice	Blending & Braiding Funding
H - Implementation	Data Collection (Tools, Approaches)	Using Eval Data	Community Resources (CMT)	CLC		
I - Systems Thinking Repeats						
		i Na	1		7	
- Whole Child Education						
J - Wettness	Training and TA	What is MTSS-B	Infrastructure	Tier 1	Tier 2	Tier 3/Wrap
K - Academics	Wow, now that's a good Title IV A Idea (Marcia)	Professional Development Strategies	Supporting Transliteracy for students in the Digital Age (Stan)	Title I Strategies	Working with High Need Stakeholders - Horneless Youth and Families (Ashley Greene)	Equitable Services for Private Schools (Nate)
L-						
Funding	4 sessions/block		August 13		 Augus 173	
Systems Thinking	4 sessions/block		8000-9:60	Registration/Goffee	300330	Registration/Coffee
Whole Child Education	4 sessions/block		889843	Welcome	000000	Welvome
			0/45:9/16	(Keynole	0:45:0:45	Schoolifluddie
Max capacity = 272	Southern NH University		0:15:9:60	Passinglime	946960	Possinolimo
			945-969 946-969 969-40-69	Block 1	9624063	Glock 6
Superintendents			10:20-10:43	Passing(limp)	1000-1045	Rassinglime
Asst. Superintendents			10:45-11:45	Block2	1045-11435	Glock O
Principals			111/15-12:00 12:00-1:00	Passing time	1145-1200	Passinglime
Business Administrators			1200-000	Passing@mo Lunch&SchoolHuddle	1200-100	lundow@Allog@oxps
Grants Managers			16034:15 1:16:2:15	Passing time	100001113	Rassinglume
Title Programs Directors			1405-2405	Block 8	1715-2830	Klaynola
			2:15:2:30	Passing/lima	20000	Wap Up
			280-880	Boelse		
			3:30-3:45	Passing lime		

STRAND	Block 1 (Day 1, 9:30- 10:30)	Block 2 (Day 1, 10:45- 11:45)	Block 3 (Day 1, 1:15-2:15)	Block 4 (Day 1, 2:30-3:30)	Block 5 (Day 2, 9:30- 10:30)	Block 6 (Day 2, 10:45- 11:45)
			8:43-5:00	Paradigm/Spark/Visioning Session		;

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