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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF BEHAVIORAL HEALTH
Bureau of Drug and Alcohol Services

Jeffrey A. Meyers
Commissioner

Katja S. Fox
Director

105 PLEASANT STREET, CONCORD, NH 03301
603-271-6110 1-800-804-0909
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October 5, 2016

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

Approved by Fiscal Committee Date 10/18/16

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Behavioral Health, Bureau of Drug & Alcohol Services to accept and expend Treatment Drug Court federal funds from the Substance Abuse and Mental Health Services Administration in the amount of \$324,997 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2017, and further authorize the funds to be allocated as follows:

05-95-49-491510-50900000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: DIV OF COMM BASED CARE SVC, BUREAU OF DRUG & ALCOHOL SVCS, TREATMENT DRUG COURT GRANT

Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Modified Budget
SFY 2017				
000-400146	Federal Funds	\$248,951	\$324,997	\$573,948
	General Funds	\$0	\$0	\$0
Total Revenue		<u>\$248,951</u>	<u>\$324,997</u>	<u>\$573,948</u>
041-500801	Audit Fund Set Aside	\$263	\$325	\$588
080-500710	Out of State Travel	\$3,297	\$0	\$3,297
102-500731	Contracts for Program Svcs	<u>\$245,391</u>	<u>\$324,672</u>	<u>\$570,063</u>
Total Expense		<u>\$248,951</u>	<u>\$324,997</u>	<u>\$573,948</u>

EXPLANATION

The Department of Health and Human Services, Division of Behavioral Health, Bureau of Drug & Alcohol Services seeks approval to accept and expend Treatment Drug Court funds in the amount of \$324,997 from the Substance Abuse and Mental Health Services Administration. This request represents year 2 of a multi-year grant (September 30, 2015 – September 29, 2018). This grant does not have a matching funds requirement. A copy of the grant award is attached.

The Hillsborough County Drug Court Program (HCDC), in collaboration with DHHS, responded to a SAMHSA Request for Applications posted January 26, 2015 and was awarded a grant to expand and enhance current services. In the 2016 session, the State of New Hampshire passed SB464 which established a statewide drug offender program administered by the Office of Drug Offender Program Coordinator within the administrative office of the Superior Court that will administer grants to courts for alternative drug offender programs. The bill goes on to state that counties must apply for federal grants prior to applying for the program and, if denied, the county becomes eligible to participate. As HCDC had applied for, and was awarded a grant, they are ineligible to participate in the new statewide program until such federal grants are exhausted.

The Treatment Drug Court grant will be used to expand and further develop the HCDC. Cases for the sale, possession or manufacturing of drugs accounted for 40% of the 847 new felony cases for Hillsborough County Superior Court – Southern District in 2014. This does not take into account the number of cases that are drug related, such as theft or burglary where the offender has committed crimes to support their addiction; cases relating to drugs represent well over 50%.

The goals of the HCDC are to reduce recidivism and substance abuse among high risk/high need non-violent offenders and increase the likelihood of successful rehabilitation by breaking the criminogenic patterns of behavior related to addiction and substance abuse. This is achieved through early, continuous, and intense treatment; mandatory random drug testing; community supervision; appropriate sanctions and incentives; and other rehabilitation services, all of which are supervised by the HCDC. To meet the goals and objectives of the program, the HCDC will continue to utilize a range of evidence-based practices during screening, assessment, and treatment. HCDC recognizes that most offenders are dually diagnosed and therefore uses a combination of screening and bio-psycho-social assessment tools to meet the specific needs of individuals which provide a comprehensive picture of each offender's criminogenic, substance use, and mental health risks and needs. The treatment interventions and therapeutic approach of treatment will also be evidenced-based. The grant funds will allow for increased access to the target population as well as provide services to a larger number of clients.

Funds will be used for:

Class 041 Audit fund set aside expense.

Class 102 Contractors to provide treatment, assessment, program coordination and evaluation.

Area served: Hillsborough County.

Source of Funds: 100% Federal Substance Abuse and Mental Health Services Administration.

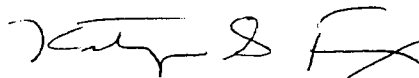
In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and
Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council

October 5, 2016

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Respectfully submitted,



Katja S. Fox
Director

Approved by:



Jeffrey A. Meyers
Commissioner

Enclosures



Notice of Award

SAMHSA Treatment Drug Courts
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration

Issue Date: 07/18/2016

Center for Substance Abuse Treatment

Grant Number: 5H79TI026092-02
FAIN: T1026092
Program Director: Julie Christenson-Collins

Project Title: Hillsborough County Adult Drug Court - Southern District

Grantee Address	Business Address
NH STATE DEPT OF HEALTH AND HUMAN SERS 129 Pleasant Street Concord, NH 03301	NH Dept of Health and Human Services Deputy Commissioner 129 Pleasant Street Concord, NH 03301

Budget Period: 09/30/2016 – 09/29/2017
Project Period: 09/30/2015 – 09/29/2018

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards a grant in the amount of \$324,997 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH STATE DEPT OF HEALTH AND HUMAN SERS in support of the above referenced project. This award is pursuant to the authority of Section 509 of the Public Health Service Act, as amended and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,
Eileen Bermudez
Grants Management Officer
Division of Grants Management

See additional information below

SECTION I – AWARD DATA – 5H79TI026092-02**Award Calculation (U.S. Dollars)**

Consortium/Contractual Cost	\$298,950
Travel Costs	\$3,297
Other	\$750
Direct Cost	\$302,997
Indirect Cost	\$22,000
Approved Budget	\$324,997
Federal Share	\$324,997
Cumulative Prior Awards for this Budget Period	\$0
AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$324,997

SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
2	\$324,997
3	\$324,997

*Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

Fiscal Information:

CFDA Number:	93.243
EIN:	1026000618B3
Document Number:	15TI26092A
Fiscal Year:	2016

IC	CAN	Amount
TI	C96N532	\$324,997

IC	CAN	2016	2017
TI	C96N532	\$324,997	\$324,997

TI Administrative Data:

PCC: DCT-AD / OC: 4145

SECTION II – PAYMENT/HOTLINE INFORMATION – 5H79TI026092-02

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III – TERMS AND CONDITIONS – 5H79TI026092-02

This award is based on the application submitted to, and as approved by, SAMHSA on the above-title project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 75 as applicable.
- d. The HHS Grants Policy Statement.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

Treatment of Program Income:

Additional Costs

In accordance with the regulatory requirements provided at 45 CFR 75.113 and Appendix XII to 45 CFR Part 75, recipients that have currently active Federal grants, cooperative agreements, and procurement contracts with cumulative total value greater than \$10,000,000 must report and maintain information in the System for Award Management (SAM) about civil, criminal, and administrative proceedings in connection with the award or performance of a Federal award that reached final disposition within the most recent five-year period. The recipient must also make semiannual disclosures regarding such proceedings. Proceedings information will be made publicly available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)). Full reporting requirements and procedures are found in Appendix XII to 45 CFR Part 75.

SECTION IV – TI Special Terms and Conditions – 5H79TI026092-02

REMARKS:

This award reflects acceptance of the attestation signed and dated on March 24, 2016, by the authorized representative that there are no budget changes above 25% of the total previous budget period in response to the continuation application request.

STANDARD TERMS OF AWARD:

Refer to the following SAMHSA website for Standard Terms of Award:

<http://www.samhsa.gov/grants/grants-management/notice-award-noa/standard-terms-conditions>
(Continuation)

Updated Key Staff:

Key staff (or key staff positions, if staff has not been selected) are listed below:

Julie Christenson-Collins, Project Director @ 100% level of effort

All changes in key staff including level of effort must be sent electronically to the GPO including a biographical sketch and other documentation and information as stated above who will make a recommendation for approval or disapproval to the assigned Grants Management Specialist. Only the GMO, SAMHSA may approve Key Staff Changes.

REPORTING REQUIREMENTS:

Submission of a Programmatic Semi-Annual Report is due no later than the dates as follows:

1st Report - April 30, 2017

2nd Report - October 31, 2017

Please submit your Programmatic Semi-Annual Report to DGMPProgressReports@samhsa.hhs.gov and copy your Program Official. (HARD COPIES SUBMISSION IS NOT REQUIRED)

Failure to comply with the above stated terms and conditions may result in suspension, classification as High Risk status, termination of this award or denial of funding in the future.

All previous terms and conditions remain in effect until specifically approved and removed by the Grants Management Officer.

All responses to special terms and conditions of award and post award requests may be electronically mailed to the Grants Management Specialist and to the Program Official as identified on your Notice of Award.

It is essential that the Grant Number be included in the SUBJECT line of the email.

CONTACTS:

Arnold Crozier, Program Official
Phone: (240) 276-2909 Email: Arnold.Crozier@samhsa.hhs.gov

Helen Zhou, Grants Specialist
Phone: (240) 276-2482 Email: helen.zhou@samhsa.hhs.gov Fax: (240) 276-2410