

JOHN J. BARTHELMES COMMISSIONER

State of New Hampshire

DEPARTMENT OF SAFETY OFFICE OF THE COMMISSIONER 33 HAZEN DR. CONCORD, NH 03305 603/271-2791

July 30, 2013

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, the Department of Safety, Division of Homeland Security and Emergency Management, requests authorization to accept and expend Disaster Assistance funds in the amount of \$5,636,571.00 from the Federal Emergency Management Agency (FEMA). Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2015. Funding source: 100% Federal Funds.

Funds will be budgeted in an account titled Declared Disasters PA as follows:

02-23-23-236010-12320000 Dept. of Safety Homeland Sec.-Emer. Mgmt. Declared Disasters PA

		Current	Requested	Revised
Class	Description	Appropriation	Action	Appropriation
000-404805	Federal Funds	\$0.00	(\$5,636,571.00)	(\$5,636,571.00)
018-500106	Overtime	\$0.00	\$4,000.00	\$4,000.00
020-500200	Current Expense	\$0.00	\$4,000.00	\$4,000.00
030-500301	Equipment	\$0.00	\$2,000.00	\$2,000.00
040-500800	Indirect Cost	\$0.00	\$4,233.00	\$4,233.00
041-500801	Audit Fund	\$0.00	\$5,634.00	\$5,634.00
060-500601	Benefits	\$0.00	\$800.00	\$800.00
070-500704	In State Travel	\$0.00	\$3,500.00	\$3,500.00
072-500574	Grants - Federal	\$0.00	\$5,506,609.00	\$5,506,609.00
246-500792	Grantee Administrative Costs	\$0.00	\$25,795.00	\$25,795.00
247-500793	Sub-Grantee Administrative Costs	\$0.00	\$80,000.00	\$80,000.00
	Total	\$0.00	\$5,636,571.00	\$5,636,571.00

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council July 30, 2013 Page 2 of 2

Explanation

Governor Hassan submitted a request to the President on March 6, 2013 for a major disaster declaration for the State of New Hampshire due to a severe winter storm and snow storm on February 8 – 10, 2013 involving record snow precipitation in eight counties. The President declared the State of New Hampshire a major disaster area on March 19, 2013 and designated Belknap, Carroll, Cheshire, Hillsborough, Merrimack, Rockingham, Strafford and Sullivan counties eligible to receive public assistance.

The request to accept \$5,636,571.00 represents the federal share of the public assistance and administrative cost allowances for the grantee and sub-grantees. Several New Hampshire State Agencies, including the Department of Transportation and the Department of Safety, along with over 100 New Hampshire municipalities are expected to apply for supplemental assistance with the Federal Emergency Management Agency.

The funding mechanism is 75% Federal / 25% State/Local share. The 25% required match for State Agency projects will be paid from existing budgeted appropriations or an additional request for these funds will be made through the State Legislature. The local share is the responsibility of the local applicant. The administrative cost allowance is 100% federally funded and is awarded automatically as a percentage of the public assistance project awards. Indirect costs are budgeted based only on the Grantee Administration portion of the funds, as all other funds are considered pass-through funds and are not subject to indirect costs.

Class 018	The funds will be used for overtime costs associated with evening meetings, workshops, project monitoring, and administration.
Class 020	The funds will be used for supplies, materials, and operating expenses associated with administering disaster assistance projects.
Class 030	The funds will be used to purchase office equipment identified as necessary with administration of the funds.
Class 040	The funds will be used to pay state indirect costs.
Class 041	The funds will be used to pay audit fund set aside expense.
Class 060	The funds will be used to pay benefits costs associated with overtime.
Class 070	The funds will be used to cover travel expenses associated with community visits.
Class 072	The funds will be used for disaster assistance grants to communities and state agencies.
Class 246	The funds will be used for grantee administrative costs.
Class 247	The funds will be used for sub-grantee administrative costs.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,

John J. Barthelmes Commissioner

Homeland Security and Emergency Management Declared Disasters PA

Fiscal Situation: Account 02-23-23-236010-12320000

This Request

Federal Funds Awarded: Public Assistance DR 4105 Feb '13 Severe Winter Storm Total Grant Funds Awarded	\$7,500,000.00 \$7,500,000.00
Less expenses in FFY 2013 Total Prior Fiscal Year Actual Expenditures	(\$1,863,428.65) (\$1,863,428.65)
Net Grant Funds Remaining	\$5,636,571.35
Excess grant funds available to appropriate	\$5,636,571.00

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APPLICATION FOR OMB Approval No. 0348-0043 FEDERAL ASSISTANCE DATE SUBMITTED Applicant Identifier March 19, 2013 1. TYPE OF SUBMISSION: 3. DATE RECEIVED BY STATE State Application Identifier March 19,2013 4. DATE RECEIVED BY FEDERAL AGENCY Federal Identifier S. APPLICANT INFORMATION Legal Name: State of New Hampshire Organizational Unit: Dept. of Safety, HSEM Address (give city, county, state, and zip code): Name and telephone number of person to be contacted on matters 33 Hazen Drive involving this application (give area code) Concord, NH 03305 Elizabeth Peck 603-223-3655 A E EMPLOYER IDENTIFICATION NUMBER (EIN): 7. TYPE OF APPLICANT: (enter appropriate letter in box) 0 2 - 6 0 0 0 6 1 8 H, Independent School Dist. R TYPE OF APPLICATION: I. State Institution of Higher Learning B. County X New C. Municipal J. Private University D. Township K. Indian Tribe f Revision, enter appropriate letter(s) in box(es) E. Interstate L Individual F. intermunicipal M. Profit Organization ease Duration G. Special District N. Other (Specify) A. Increase Award D. Decrease Duration Other (specify): 9. NAME OF FEDERAL AGENCY: **DHS/FÉMA** 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: 10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 97-036 Severe Winter Storm and Snow storm beginning TITLE Public Assistance DR 4105 February 8 through February 10, 2013 involving record snow levels throughout New Hampshire. 12. AREAS AFFECTED BY PROJECT (Cities, Countles, Statos, etc.): Belknap, Carroll, Cheshire, Hillsborough, Merrimack, Rockingham, Strafford and Sullivan counties 1 and 2 3, PROPOSED PROJECT: 14. CONGRESSIONAL DISTRICTS OF: b. Project Ending Date a. Applicant 03/18/2017 District 1 & 2 03/19/2013 · 16, IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE 5, ESTIMATED FUNDING: ORDER 12372 PROCESS7 · L Federal 7,500,000.00 a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE b. Applicant 2,500,000.00 TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR c State d Local b. NO. X PROGRAM IS NOT COVERED BY E.O. 12372 e. Other OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR f. Program Income 17, IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? If "Yes," attach an explanation Yes g TOTAL 10,000,000.00 18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED. c. Telephone Number b. Titie a. Type Name of Authorized Representative 603-223-3855 SCO Elizabeth Peck e. Date Signed d. Signature of Authorised Representative April 4, 2013 Standard Form 424 (REV. 7-97)

Prescribed by OMB Circular A-102

TITLE I THE STATE AND ITS GOVERNMENT

CHAPTER 14 LEGISLATIVE OFFICERS AND PROCEEDINGS

Legislative Budget Assistant

Section 14:30-a

14:30-a Fiscal Committee. -

I. There is hereby established a fiscal committee of the general court. Said committee shall consist of 10 members. Five shall be members of the house as follows: the chairperson of the finance committee and 2 other members of the committee, appointed by the chairperson; and 2 other house members appointed by the speaker of the house. Five members shall be members of the senate as follows: the chairperson of the finance committee and 2 other members of that committee, appointed by the chairperson; and 2 other senators appointed by the senate president. The chairperson of the house finance committee shall be the chairperson of the fiscal committee.

II. The committee shall, while the general court is in session and during the interim, consult with, assist, advise, and supervise the work of the legislative budget assistant, and may at its discretion investigate and consider any matter relative to the appropriations, expenditures, finances, revenues or any of the fiscal matters of the state. The members shall be paid the regular legislative mileage during the interim while engaged in their work as members of the committee.

III. The fiscal committee shall consider recommendations proposed to it by the legislative performance audit and oversight committee established under RSA 17-N:1. The fiscal committee shall adopt all recommendations proposed to it as provided in RSA 17-N:1, III by the performance audit and oversight committee unless the fiscal committee refuses by unanimous vote to adopt such recommendations.

IV. [Repealed.]

V. [Repealed.]

VI. Any non-state funds in excess of \$100,000, whether public or private, including refunds of expenditures, federal aid, local funds, gifts, bequests, grants, and funds from any other non-state source, which under state law require the approval of governor and council for acceptance and expenditure, may be accepted and expended by the proper persons or agencies in the state government only with the prior approval of the fiscal committee of the general court.

Source. 1965, 239:19. 1987, 416:7. 1989, 396:13; 408:2. 1991, 346:18, I. 1995, 9:8. 2005, 177:11. 2006, 290:21, eff. June 15, 2006. 2012, 247:10, eff. Aug. 17, 2012.

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