

10 mac



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FINANCIAL SERVICES

Lori A. Shibinette  
Commissioner

129 PLEASANT STREET, CONCORD, NH 03301-3857  
603-271-9546 1-800-852-3345 Ext. 9546  
TDD Access: 1-800-735-2964 www.dhhs.nh.gov

Kerrin A. Rounds  
Chief Financial Officer

October 21, 2020

The Honorable Mary Jane Wallner, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of the Commissioner to accept and expend \$212,632 from the NH Department of Safety effective upon date of Fiscal Committee and Governor and Executive Council approval through June 17, 2021, and further authorize the allocation of these funds in the accounts below. 100% Other Funds.

**05-95-095-950010-7178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,  
HHS:OFFICE OF THE COMMISSIONER;EMERGENCY SERVICES AND HOMELAND SECURITY**

Class/Object	Class Title	Current Authorized Budget	Requested Change	Adjusted Budget
Revenue				
000-403900	Federal Funds	\$ 113,625		\$ 113,625
001-488523	Transfers from Other Agency	\$ 168,664	\$ 212,632	\$ 381,296
009-407079	Agency Income	\$ 164,854	\$ -	\$ 164,854
	General Funds	\$ 251,197	\$ -	\$ 251,197
Total Revenue:		\$ 698,340	\$ 212,632	\$ 910,972

**05-95-095-950010-7178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,  
HHS:OFFICE OF THE COMMISSIONER;EMERGENCY SERVICES AND HOMELAND SECURITY**

Class/Object	Class Title	Current Authorized Budget	Requested Change	Adjusted Budget
Expense				
010-500100	Personal Services	\$ 78,728	\$ 5,937	\$ 84,665
012-500128	Personal Services Unclassified	\$ 167,625	\$ -	\$ 167,625
018-500106	Overtime	\$ 6,000	\$ -	\$ 6,000
020-500200	Current Expenses	\$ 81,350	\$ 11,607	\$ 92,957
022-500255	Rents-Leases Other	\$ 560	\$ -	\$ 560
039-500180	Telecommunications	\$ 6,500	\$ -	\$ 6,500
041-500801	Audit Set Aside	\$ 286	\$ -	\$ 286
059-500117	Temp Full Time	\$ 91,592	\$ -	\$ 91,592
060-500601	Benefits	\$ 173,404	\$ 2,990	\$ 176,394
066-500543	Employee Training	\$ 7,000	\$ 7,500	\$ 14,500
070-500704	In State Travel	\$ 4,000	\$ 870	\$ 4,870
080-500710	Out of State Travel	\$ 2,500	\$ -	\$ 2,500
102-500731	Contracts for Program Services	\$ 78,795	\$ 183,728	\$ 262,523
	Total Expense:	\$ 698,340	\$ 212,632	\$ 910,972

**EXPLANATION**

The Crisis Counseling Assistance and Training Program (FEMA) Grant under the Regular Services Program (RSP) shall be used for the purposes of funding crisis counseling assistance and training under section 416 of the Robert T Stafford Disaster Relief and Emergency Assistance Act, as amended 42 U.S.C. Section 5183 and 44 CFR Section 206.171 (g).

This request will fund the Crisis Counseling Program, which is branded Granite Support and is targeted toward frontline workers (first responders, health care and mental health providers, long-term care providers and funeral service workers) in the State of New Hampshire. This funding will support telephone support services which will be available by calling 211 and requesting Granite Support 24/7. In addition to telephonic support, frontline workers will be provided with care packages with promotional items and self-care tips to promote the program. Funds will also be used to enhance social media and web presence.

Funds are being budgeted in:

- Class 010 – Personal Services for an existing Administrative Assistant/Support Staff Person.
- Class 020 – Current Expenses will be used for the promotional items to be included in the care packages for the frontline workers.
- Class 060 – Benefits for Administrative Assistant/Support Staff Person.
- Class 066 – Training for Staff to include core content training, transition to RSP training, RSP mid-program training, disaster training and RSP phasedown training.

The Honorable Mary Jane Wallner, Chairman  
His Excellency, Governor Christopher T. Sununu  
October 26, 2020  
Page 3 of 3


Class 070 – In State Travel for staff to distribute volunteer kits.  
Class 102 – Contracts for Program Services to include phone services, printed materials, care packages,  
211 service and mobile protection.

There are no General Funds in this request. In the event that Other Funds are no longer available, General Funds will not be requested.

Area served: Statewide

Source of funds: These funds are 100% Other.

Respectfully submitted,

  
Lori A. Shibinette  
Commissioner