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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

September 6, 2017

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

The Department of Safety, Division of Homeland Security and Emergency Management, requests authorization to accept and expend Hazard Mitigation Grant Program (HMGP) funds from the Federal Emergency Management Agency (FEMA) for DR-4095 Hurricane Sandy, DR-4105 February 2013 Snowstorm, and DR-4209 January Snowstorm in the amount of \$67,095.00 for the implementation of cost effective mitigation projects. Effective upon Governor and Council approval through June 30, 2019. Funding Source: 100% Federal Funds.

Funds are to be budgeted in SFY 2018 as follows:

02-23-23-236010-29200000		Dept. of Safety	HSEM	Hazard Mitigation Grant Program-FEMA	
<u>Class</u>	<u>Description</u>	<u>SFY18 Current Adjusted Authorized</u>		<u>Requested Action</u>	<u>Revised SFY18 Adjusted Authorized</u>
000-404805	Federal Funds	(\$1,299,709.83)		(\$67,095.00)	(\$1,366,804.83)
020-500200	Current Expense	\$0.00		\$600.00	\$600.00
040-500800	Indirect Costs	\$0.00		\$1,411.00	\$1,411.00
041-500801	Audit Fund	\$0.00		\$1,366.00	\$1,366.00
050-500109	Personal Serv- Temp	\$0.00		\$11,000.00	\$11,000.00
060-500601	Benefits	\$0.00		\$843.00	\$843.00
072-500574	Grants – Federal	\$1,299,709.83		\$51,275.00	\$1,350,984.83
080-507101	Out of State Travel	\$0.00		\$600.00	\$600.00
Totals		\$1,299,709.83		\$67,095.00	\$1,366,804.83

Explanation

The total amount of \$67,095.00 from FEMA consists of \$56.00 from DR-4095 Hurricane Sandy, \$10,569.00 from DR-4105 February 2013 Snowstorm, and \$56,470.00 from DR-4209 January Snowstorm. The requested amount represents the final administrative costs for close out along with remaining reimbursements for project costs. Immediately after an initial disaster, FEMA issues funds as Public Assistance (PA) grants. These funds provide reimbursement to communities for expenses incurred for debris removal, emergency protective measures, repair of roads and bridges, water facilities, buildings, and equipment utilities, etc. These PA grants can remain open to drawdown funds for as many as two to four years. Hazard Mitigation Grant Program (HMGP) funds are based on 15% of the first 2 billion dollars of estimated aggregate amounts of disaster assistance and remain available for a determined number of years. The State has one year to submit applications for these funds. Once applications are approved by FEMA then a list of awarded towns can be compiled.

The Hazard Mitigation Grant Program (HMGP) provides funding to states and communities (sub-recipients) for cost-effective hazard mitigation activities that complement a comprehensive mitigation program. Following presidentially declared disasters, FEMA provides HMGP funds to states, where the FEMA Public Assistance Program is employed, that in turn provide sub-grants or contracts for a variety of mitigation activities, such as planning and the implementation of projects identified through the evaluation of natural hazards. The cost share is 75% federal funds and a 25% applicant soft-match. The sub-recipients will

provide and document the program match requirements. The management costs associated with the Hazard Mitigation Grant Program are 100% federal funds and do not require a matching percentage.

<u>Class Code</u>	<u>Title</u>	<u>Description</u>
020	Current Expense	These funds allow for purchasing supplies needed to manage the Hazard Mitigation Assistance programs.
040	Indirect Costs	These funds represent the associated amount for this request.
041	Audit Fund Set Aside	These funds represent the associated amount for this request.
050	Personal Serv Temp	The funds will be used to pay salaries for existing part-time positions.
060	Benefits	The funds will pay costs associated with the Class 050 positions.
072	Grants	This provides funding for grants to sub-grantees.
080	Out of State Travel	This provides funding for travel to workshops associated with managing the Hazard Mitigation Assistance programs.

The State of New Hampshire solicits applications statewide. Notification of the availability of HMGP funds is made to every community by e-mail and by letters sent to the chief elected official of each community. The State of New Hampshire submits all applications received for program funding to the Federal Emergency Management Agency for their final approval. Applications that are determined to be cost effective and program eligible are then funded 75% by FEMA; not every application submitted is determined to be program eligible. However, all applications that are determined to be eligible are funded at the requested dollar amount listed in their application, pending availability of adequate program funding.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

**Homeland Security and Emergency Management
Hazard Mitigation Grant Program**

9/6/2017

Fiscal Situation: Account 02-23-23-236010-29200000

Federal Funds Awarded:

DR4095 Hurricane Sandy HMGP	\$334,341.00
DR4105 February 2013 Snowstorm HMGP	\$959,266.00
DR4209 January 2015 Blizzard	\$753,002.00

Total Grant Funds Awarded	<hr/> \$2,046,609.00
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Less expenses in FY 2015	(\$850.06)
Less expenses in FY 2016	(\$431,198.46)
Less expenses in FY 2017	(\$71,250.44)

Total Prior Fiscal Year Actual Expenses	<hr/> (\$503,298.96)
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Net Grant Funds Remaining	\$1,543,310.04
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Less: Current Adjusted Authorized	<hr/> (\$1,299,709.83)
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Available Funds	\$243,600.21
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This Request	\$67,095.00
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FEMA

April 12, 2016

Perry Plummer, Director
Homeland Security and Emergency Management
33 Hazen Dr.
Concord, NH 03305

Re: Section 324 Management Costs Final (12-Month) Lock-ins and
HMGP Final Lock-in Ceiling, FEMA-4209-DR-NH

Dear Director Plummer:

Under Section 404 of the Stafford Act, as amended, 75% Federal funding is authorized for hazard mitigation measures. As a condition of receiving Federal disaster assistance, measures must be cost-effective, environmentally acceptable and be consistent with the strategies and recommendations identified in your State Hazard Mitigation Plan. Funding for mitigation projects under the HMGP is based on 15% of the estimated aggregate amount of grants made under the Stafford Act. The 12-month final lock-in of \$717,897 in Federal funding is available for the HMGP under FEMA-4209-DR-NH. A breakdown of funding is listed below:

5% PROJECTS	\$ 35,895
7% PROJECTS	\$ 50,253
REGULAR PROJECTS	\$ 631,749
12-MONTH LOCK-IN	<u>\$ 717,897</u>
STATE MANAGEMENT COST PROJECTS	\$ 35,105
	<u>\$ 753,002 *</u>

This calculation is based on the 12-month estimate as reported by the authorized disaster assistance programs. This is the final 12-month lock-in for FEMA-4209-DR-NH. Final applications or amendments for new mitigation projects must have been submitted to the FEMA Region I Hazard Mitigation Assistance Branch by **March 25, 2016**. Please forward a SF-424 to cover the funding request. If you have any questions, please contact Richard Verville, FEMA Region I Hazard Mitigation Assistance Branch Chief, at (617) 956-7524.

Sincerely,

Dean J. Savramis
Director, Mitigation Division
FEMA Region I

cc: Beth Peck, State Hazard Mitigation Officer, NH HSEM
Dan McElhinney, Grants Division Director, FEMA Region I
Lynn Wright, Grants Management Branch Chief, FEMA Region I



FEMA

March 10, 2014

Perry Plummer, Director
NH Department of Homeland Security and Emergency Management
33 Hazen Drive
Concord, New Hampshire 03301

Re: Section 324 Management Costs Final (12-Month) Lock-ins and
HMGP Final Lock-in Ceiling, DR-4095-NH

Dear Director Plummer:

Under Section 404 of the Stafford Act, as amended, 75% Federal funding is authorized for hazard mitigation measures. As a condition of receiving Federal disaster assistance, measures must be cost-effective, environmentally acceptable and be consistent with the strategies and recommendations identified in your State Hazard Mitigation Plan. Funding for mitigation projects under the HMGP is based on 15% of the estimated aggregate amount of grants made under the Stafford Act. The 12-month final lock-in of \$318,754 in Federal funding is available for the HMGP under FEMA-4095-DR-NH. A breakdown of funding is listed below:

5% PROJECTS	\$ 15,938
7% PROJECTS	\$ 22,313
REGULAR PROJECTS	\$ 280,503
12-MONTH LOCK-IN	<u>\$ 318,754</u>
STATE MANAGEMENT COST PROJECTS	\$ 15,587
	<u>\$ 334,341. *</u>

This calculation is based on the 12-month estimate as reported by the authorized disaster assistance programs. This is the final 12-month lock-in for FEMA-4095-DR-NH. Final applications or amendments for new mitigation projects must have been submitted to the FEMA Region I Hazard Mitigation Division by **November 28, 2013**. Please forward a SF-424 to cover the funding request. If you have any questions, please contact me.

Sincerely,

Dean J. Savramis
Director, Mitigation Division
FEMA Region I

cc: Elizabeth Peck, HSEM
Dan McElhinney, Grants Division Director, FEMA Region I
Lynn Wright, Grants Management Branch Chief, FEMA Region I



FEMA

March 26, 2014

Perry Plummer, Director
NH Department of Homeland Security and Emergency Management
33 Hazen Drive
Concord, New Hampshire 03301

Re: Section 324 Management Costs Final (12-Month) Lock-ins and
HMGP Final Lock-in Ceiling, DR-4105-NH

Dear Director Plummer:

Under Section 404 of the Stafford Act, as amended, 75% Federal funding is authorized for hazard mitigation measures. As a condition of receiving Federal disaster assistance, measures must be cost-effective, environmentally acceptable and be consistent with the strategies and recommendations identified in your State Hazard Mitigation Plan. Funding for mitigation projects under the HMGP is based on 15% of the estimated aggregate amount of grants made under the Stafford Act. The 12-month final lock-in of \$914,545 in Federal funding is available for the HMGP under FEMA-4105-DR-NH. A breakdown of funding is listed below:

5% PROJECTS	\$ 45,727
7% PROJECTS	\$ 64,018
REGULAR PROJECTS	\$ 804,800
12-MONTH LOCK-IN	<u>\$ 914,545</u>
STATE MANAGEMENT COST PROJECTS	\$ 44,721
	<u>\$ 959,266 *</u>

This calculation is based on the 12-month estimate as reported by the authorized disaster assistance programs. This is the final 12-month lock-in for FEMA-4105-DR-NH. Final applications or amendments for new mitigation projects must have been submitted to the FEMA Region I Hazard Mitigation Division by **March 19, 2014**. Please forward a SF-424 to cover the funding request. If you have any questions, please contact me.

Sincerely,


Dean J. Savramis
Director, Mitigation Division
FEMA Region I

Cc: Beth Peck, HSEM
Dan McElhinney, Grants Division Director, FEMA Region I
Lynn Wright, Grants Management Branch Chief, FEMA Region I