

60 mlc



# State of New Hampshire

FIS 18 177

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

July 28, 2018

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

*Christina...* 9/24/18  
Approved by Fiscal Committee Date

### Requested Action

1. Pursuant to RSA 124:15 and contingent upon approval of requested action #2, authorize the Department of Safety, Division of State Police, to establish a class 046, Consultants, from which to pay the County Attorney staff for assistance with statistics and implementation of best practices in the investigations of adult sexual assault cases. Effective upon Fiscal Committee and Governor and Councils approval through December 31, 2018. Funding Source: 100% Agency Income.
2. Authorize the Department of Safety (DOS), Division of State Police, to accept and expend an additional \$15,969.00 of federal pass-through funds from NH Department of Justice for the purpose of paying the County Attorney staff for assistance with statistics and implementation of best practices in the investigations of adult sexual assault cases. Effective upon Governor and Council approval through December 31, 2018. Funding Source: 100% Agency Income.

Funds are to be budgeted in SFY2019 in the following account:

02-23-23-234010-33450000 Dept. of Safety – Division of State Police – NHDOJ Grants

<u>Class</u>	<u>Description</u>	<u>Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised Appropriation SFY 2019</u>
009-407085	Agency Income	(\$158,470.00)	(\$15,969.00)	(\$174,439.00)
018-500106	Overtime	\$12,378.00	\$0.00	\$12,378.00
039-500188	Telecommunications	\$926.00	\$0.00	\$926.00
046-500460	Consultants	\$0.00	\$15,969.00	\$15,969.00
050-500109	Part Time Salaries	\$51,365.00	\$0.00	\$51,365.00
059-500117	Temp Full Time	\$49,692.00	\$0.00	\$49,692.00
060-500606	Benefits	\$41,864.00	\$0.00	\$41,864.00
070-500705	In-State Travel	\$2,245.00	\$0.00	\$2,245.00
	<b>Total</b>	<b>\$158,470.00</b>	<b>\$15,969.00</b>	<b>\$174,439.00</b>

### Explanation

These additional funds from the Sexual Assault Justice Initiative (SAJI) grant will be used to pay County Attorney staff for assistance with providing statistics regarding sexual assault cases to the NH State Police Major Crime Unit and for assistance with the establishment of best practices among law enforcement for continued effectiveness in the investigation of these cases. The SAJI grant implements a network of law enforcement personnel and prosecutors in six NH counties for the purpose of

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

July 28, 2018

Page 2 of 2

developing and improving best practices not only for the investigations of adult sexual assault cases by law enforcement, but also for increasing the successful prosecution of these cases in the NH courts. The goal is to share expertise between law enforcement and judicial personnel from all six participating counties in order to establish best practices that can be consistently and successfully used throughout the State of New Hampshire. All law enforcement and prosecutor offices seek to gain the necessary expertise to ensure that investigators collect all available evidence in these cases and that prosecutors consider all legal issues and maximize the legal strategies available. The result of this network is anticipated to not only help close the gap between the number of arrests and convictions in adult sexual assault cases, but also to strengthen and improve the quality of those convictions, thus increasing the safety of both sexual assault victims and the public.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

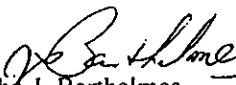
- 1) ~~List of personnel involved:~~ Existing temporary consultants.
- 2) *Nature, Need, and Duration:* Class 046, Consultants, is needed to pay County Attorney staff for their work with the Division of State Police, Major Crime Unit, not only assisting with researching cases and providing statistics, but also with implementing best practices in the investigations of adult sexual cases.
- 3) *Relationship to existing agency programs:* The consultants work with the Division of State Police, Major Crime Unit, not only assisting with researching cases and providing statistics, but also with implementing best practices in the investigations of adult sexual cases.
- 4) *Has a similar program been requested of the legislature and denied?* No
- 5) *Why wasn't funding included in the agency's budget request?* At the time that the budget was prepared, the Department was not aware of the need for the consultants.
- 6) *Can portions of the grant funds be utilized?* These funds can only be utilized for the purpose of funding the temporary consultant positions.
- 7) *Estimate the funds required to continue this position(s):* The temporary consulting services are estimated at \$15,969.00.

Funds are to be budgeted as follows:

Funds in Class 046 are needed to pay County Attorney staff for assistance with statistics.

In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

Department of Safety  
NHDOJ Grants  
Fiscal Situation

Federal Funds Awarded:

Sexual Assault Justice Initiative Grant - 7/1/16-12/31/2018	\$347,005.00
Project Safe Neighborhood MOU - Upon approval - 06/30/2019	\$16,200.00
<b>Total Grant Funds Awarded</b>	<b>\$363,205.00</b>

Less SFY 2017 expenses	(\$64,625.74)
Less SFY 2018 expenses	(\$124,143.55)
<b>Total</b>	<b>(\$188,769.29)</b>

<b>Net Grant Funds Remaining as of July 1, 2018 (SFY 2019)</b>	<b>\$174,435.71</b>
--	---------------------

Less SFY 2019 Appropriation including prior year encumbrances 02-23-23-234010-33450000	(\$158,470.00)
Close Out Adjustment	\$3.29

<b>Excess grant funds available to appropriate</b>	<b>\$15,969.00</b>
--	--------------------

<b>This Request</b>	<b>\$15,969.00</b>
---------------------	--------------------

Department of Safety

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Recipient Name: Department of Safety		Vendor No.: 177878-B001
Program Name: Project Safe Neighborhoods		Amount: \$ 16,200.00
Grant Start Date: 05/16/2018	State Grant Number: 2017PSN02	
Grant End Date: 09/30/2019	Recipient DUNS #: 603405654	
Acct. No.: 02-20-20-201510-4469-072-500576		PO Number: 1061854
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03305	Nathan Noyes Captain 33 Hazen Drive Concord, NH 03305	Tammy Holso Administrator III 33 Hazen Drive Concord, NH 03305
Federal Grant Name: Project Safe Neighborhoods		
Federal Agency: United States Department of Justice		
Bureau/Office: Office of Justice Programs		
CFDA Number: 16.609		
Federal Grant Number: 2017-GP-BX-0012		
Federal Award Amount: 200000 Fed. Award Date:		
Federal Start: 10/1/2017	Federal End: 9/30/2019	
Purpose of Grant: PSN Gun Crime Reduction [Non R&D]		
Program Requirements: Adherence to Program Conditions and Guidelines.		
Match Requirements: Match must be spent on program allowable activities.		
Program Income Requirements: Program Income must be reported and spent on program allowable activities.		
Reporting Requirements: Monthly or quarterly Financial reports. Required Performance reports and audit. Adherence to Program Conditions and Guidelines. Completion of Monitoring forms and processes.		

John J. Barthelmes  
Commissioner

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name: Dept. of Safety-State Police	Vendor No.: 177878-B001	
Program Name: Sexual Assault Investigative Services	Amount: \$ 347,005.00	
Grant Start Date: 07/01/2016	State Grant Number: 2016SAJI03	
Grant End Date: 06/30/2017	Federal Grant Number: 2016-SI-AX-K001	
Appropriation No.: 02-20-20-201510-5202-072-500574		
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Safety Commissioner 33 Hazen Drive Concord, NH 03305 603-223-3856	Lieutenant Scott Gilbert Commander, Major Crimes Dept. of Safety 33 Hazen Drive Concord, NH 03305	Administrator III Department of Safety Division of State Police Office (603)223-8355 Fax (603)271-0336
Federal Grant Name:	Sexual Assault Justice Initiative	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Office of Justice Programs	
CFDA Number:	16.017	
Purpose of Grant:	Sexual Assault Investigative Services	
Program Requirements:	Adherence to Program Conditions and Guidelines.	
Match Requirements:	Match must be spent on program allowable activities.	
Program income Requirements:	Program Income must be reported and spent on program allowable activities.	
Reporting Requirements:	Monthly or quarterly Financial reports. Required Performance reports and audit. Adherence to Program Conditions and Guidelines. Completion of Monitoring forms and processes.	
Approval	Program Agency	NH Department of Justice
Name	<i>John J. Barthelmes</i> John J. Barthelmes	<i>Kathleen Carr</i> Kathleen B. Carr
Title	Safety Commissioner	Director of Administration
Date		8-3-16
All terms of this grant award are not valid unless signed by both authorized parties.		