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# THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION



Victoria F. Sheehan Commissioner William Cass, P.E.
Assistant Commissioner

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301 Bureau of Planning & Community Assistance April 30, 2019

# REQUESTED ACTION

Authorize the Department of Transportation to enter into a contract with the Central NH Regional Planning Commission (Vendor #154613), Concord, NH, in the amount of \$508,648.50 to undertake certain transportation related planning activities from July 1, 2019, or the date of Governor and Executive Council approval, whichever is later, through June 30, 2021. 100% Federal Funds.

Funding is contingent upon the availability and continued appropriation of funds for FY 2020 and FY 2021, with the ability to adjust encumbrances through the Budget Office between State Fiscal Years if needed and justified:

04-096-096-962515-2944

FY 2020

FY 2021

**SPR Planning Funds** 

072-500575 Grants to Non-Profits-Federal

\$254,324.25

\$254,324.25

#### **EXPLANATION**

The Central NH Regional Planning Commission is the primary planning agency in the central part of state covering twenty communities. The Fixing Americas Surface Transportation (FAST) Act provides planning and transit funds for each Regional Planning Commission (RPC). Cooperatively, the New Hampshire Department of Transportation (NHDOT) and the Central NH Regional Planning Commission has developed procedures for addressing transportation planning issues.

Central NH Regional Planning Commission has developed a proposal to carry out the planning and programming processes as identified by 23 CFR Subpart C and USC Title 23 Section 134 and the Transit Planning process as identified in Section 5303 of the Federal Transit Act.

This contract comprises the biennium Unified Planning Work Plan (UPWP) for State Fiscal Years 2020 and 2021. As part of this program, Central NH Regional Planning Commission will provide transportation planning and programming services and products to support state, regional, and local needs. The Central NH Regional Planning Commission will focus on ten planning factors as follows:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency,
- 2) Increase the safety of the transportation system for motorized and non-motorized users,
- 3) Increase the security of the transportation system for motorized and non-motorized users,
- 4) Increase the accessibility and mobility of people and freight,

- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns,
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, people and freight,
- 7) Promote efficient system management and operation,
- 8) Emphasize the preservation of the existing transportation system,
- 9) Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
- 10) Enhance travel and tourism.

These planning factors are identified in the Fixing America's Surface Transportation (FAST) Act. Additionally, Central NH Regional Planning Commission will address the New Hampshire Federal Highway Administration and Federal Transit Administration Planning Emphasis Areas (PEAs), which include FAST Act implementation of performance based planning and programming, regional planning cooperation and ladders of opportunities for access to essential services and identification of connectivity gaps.

The Central NH Regional Planning Commission can accomplish this work for a total fee not to exceed \$565,165.00. The funding to be used is from Federal Highway Administration (FHWA) Planning funds and local funds. The Federal portion \$508,648.50 is Federal Aid (involving Statewide Planning & Research (SPR) funds) with additional \$56,516.50 in local funds (collected by Central NH Regional Planning Commission to be applied towards total cost).

The funding is 80% federal funds with 10% state match. Turnpike toll credit is being utilized for match requirement, effectively using 90% federal funds and 10% local funds from Central NH Regional Planning Commission. The Capital Budget Overview Committee approved the use of Turnpike Toll Credits on June 5, 2019.

The Contract has been approved by the Attorney General as to form and execution and funding for each fiscal year is contingent upon the availability and continued appropriations of funds. Copies of the fully executed contract are on file at the Secretary of State's office and the Department of Administrative Services office and subsequent to Governor and Executive Council approval, will be on file at the Department of Transportation.

It is respectfully requested that authority be given to enter into a Contract for professional services as detailed in the Requested Resolution.

Sincerely,

Victoria F. Sheehan Commissioner

Attachments



CAP 19-011

MICHAEL W. KANE, MPA Legislative Budget Assistant (603) 271-3161

CHRISTOPHER M. SHEA, MPA Deputy Legislative Budget Assistant (603) 271-3161

# State of New Hampshire

OFFICE OF LEGISLATIVE BUDGET ASSISTANT
State House, Room 102
Concord, New Hampshire 03301

STEPHEN C. SMITH, CPA Director, Audit Division (603) 271-2785

June 5, 2019

Victoria F. Sheehan, Commissioner Department of Transportation John O. Morton Building 7 Hazen Drive Concord, New Hampshire 03302-0483

Dear Commissioner Sheehan,

The Capital Budget Overview Committee, pursuant to the provisions of RSA 228:12-a, on June 5, 2019 approved the request of the Department of Transportation, Bureau of Planning and Community Assistance, to use \$2,413,084 of Turnpike Toll Credit, based on the \$12,065,422 estimated cost of all work efforts over the 2 year period to meet funding match requirements for the proposed Statewide Planning and Research (SPR) Transportation Planning Work Program for 2020-2021, subject to the conditions as specified in the request dated May 15, 2019.

Sincerely,

Michael W. Kane

Legislative Budget Assistant

MWK/pe Attachment

cc: Marie Mullen, Director of Finance, Department of Transportation / Bill Watson, Bureau of Planning and Community Assistance, DOT

RECEIVED FINANCE AND CONTRACTS

JUN 06 2019.

NH DEPT OF TRANSPORTATION

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# **ATTACHMENTS**

- 1. CERTIFICATION WITH REGARD TO THE PERFORMANCE OF PREVIOUS CONTRACTS OR SUBCONTRACTS, ETC.
- 2. CERTIFICATION OF CONSULTANT/SUBCONSULTANT
- 3. SEAL-AND-SIGNATURE PAGE
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ARTICLE I

CENTRAL NH REGIONAL PLANNING COMMISSION

FED. NO.: A004(897)

**STATE NO. 42538A** 

**BUREAU OF PLANNING & COMMUNITY ASSISTANCE CONTRACT** FOR PLANNING SERVICES

**PREAMBLE** 

THIS AGREEMENT made by and between the STATE OF NEW HAMPSHIRE, hereinafter

referred to as the STATE, acting by and through its COMMISSIONER OF THE DEPARTMENT OF

TRANSPORTATION, hereinafter referred to as the COMMISSIONER, acting under Chapter 228 of the

Revised Statutes Annotated, and the Central NH Regional Planning Commission, with principal place of

business at 28 Commercial Street in the City of Concord, State of New Hampshire, hereinafter referred to as

the COMMISSION, witnesses that

Pursuant to 23 CFR 450 subpart C, 23 U.S.C. 134, and Section 5303 of the Federal Transit Act the

Department of Transportation, State of New Hampshire, hereinafter referred to as the DEPARTMENT,

proposes to provide Federal Highway Administration (FHWA) Planning funds to the COMMISSION for

carrying out the comprehensive, cooperative and continuing transportation planning process in all

jurisdictions of the Central NH Regional Planning Commission.

The DEPARTMENT requires planning services to complete the tasks set forth in the attached work

program.

This AGREEMENT becomes effective upon approval by the Governor and Council.

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#### ARTICLE I - DESCRIPTION OF PLANNING SERVICES TO BE RENDERED

NOW THEREFORE, in consideration of the undertakings of the parties hereinafter set forth, the DEPARTMENT hereby engages the COMMISSION, who agrees to render services to the DEPARTMENT which shall include, but not be restricted to, the following items, in accordance with conditions and terms hereinafter set forth in the Unified Planning Work Program (UPWP).

### A. LOCATION AND DESCRIPTION OF PROJECT

All communities falling under the jurisdiction of the Central NH Regional Planning Commission.

#### B. SCOPE OF WORK

As described in the attached work program which forms a part of the AGREEMENT, which has been approved by the DEPARTMENT and Federal Highway Administration (FHWA).

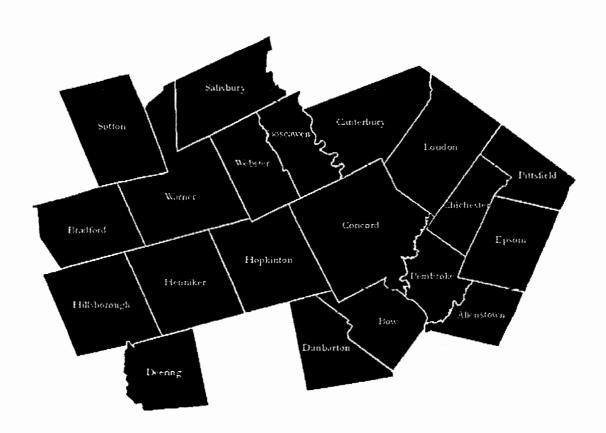
#### C. MATERIAL FURNISHED BY THE DEPARTMENT OF TRANSPORTATION

The DEPARTMENT will furnish to the COMMISSION data and/or records pertinent to the work to be performed.

#### D. WORK SCHEDULE AND PROGRESS REPORTS

The COMMISSION shall begin performance of the services designated in the Contract promptly upon receipt from the DEPARTMENT of a Notice to Proceed and the material to be furnished as herein described. The COMMISSION shall complete these services without delay unless unable to do so for causes not under the COMMISSION'S control.

# CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION



FY 2020-21 UNIFIED PLANNING WORK PROGRAM



#### Introduction

Since its reactivation in 1986, the Central New Hampshire Regional Planning Commission (CNHRPC) has executed an integrated transportation and land use planning program. Some of the overarching themes of this program have included consideration of the effects of transportation policies on land use, the need for consistency between land use and transportation policies, the need for and advisability of a broad range of public involvement, an increased consideration of alternative modes of transportation during the planning process, and the continued dialogue between state, regional, and local officials and offices.

This two-year work program outlines tasks for FY2020 and FY2021 and is the implementation and execution of the collaboration and partnership between CNHRPC and New Hampshire Department of Transportation (NHDOT). CNHRPC will continue to strengthen its capacity so that it may assist and serve its member communities, work collaboratively with NHDOT, and participate fully in regional land use and transportation issues.

### Goals and Objectives

The goals of the CNHRPC biennial UPWP are:

- To plan for the safety and mobility of the people of the CNHRPC region;
- To provide local transportation planning assistance to member municipalities, particularly mobility plans and activities;
- To support comprehensive, coordinated and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall conomic, social and environmental goals;
- To partner with NHDOT in striving for transportation excellence to enhance the quality of life in New Hampshire;
- To continue the development of CNHRPC's Transportation Demand Management Program, including associated statewide activities related to CommuteSmart New Hampshire; and
- To coordinate with the SNHPC MPO with regards to the urbanized areas within Allenstown, Bow and Pembroke now included in the SNHPC MPO Urbanized Area.

# FHWA/FTA New Hampshire Planning Emphasis Areas

The FHWA New Hampshire Division and FTA Region 1 have identified specific topical areas that they would like emphasized in the Metropolitan Planning Organization (MPO) and statewide planning and research (SPR) work programs. The following table (Exhibit 1) outlines how the tasks contained in the CNHRPC FY 2020-21 UPWP addresses the topical areas as found in the FHWA/FTA Planning Emphasis Areas (PEAs).

Exhibit 1, Linkages between 2020-21 Planning Emphasis Areas (PEAs) and UPWP Tasks

Applicable FHWA/FTA Planning Emphasis Areas	Addressed by UPWP Task(s)
(1) Planning Process and Factors	Task 102 - Program Administration
	Task 201 - Ten Year Plan
The CNHRPC UPWP should continue to identify resources and	Task 202 - Land Use and Environmental Linkages
work elements as necessary to ensure that it considers the Planning	Task 203 - Transportation Planners Collaborative
Factors and complies with all applicable planning and programming	Task 301 - CNHRPC TAC/SNHPC Coordination
requirements consistent with timeframes established in legislation,	Activities
rulemaking, and guidance.	Task 304 - Public Outreach
	Task 502 - Statewide Assistance and Coordination
	Task 506 - Transit and TDM Planning Assistance
(2) Performance Based Planning and Programming Requirements	Task 102 - Program Administration
	Task 201 - Ten Year Plan
NHDOT's SPR Program and New Hampshire's UPWPs should	Task 203 - Transportation Planners Collaborative
include work elements and activities to continue to cooperatively	Task 301 - CNHRPC TAC/SNHPC Coordination
develop and monitor measures and targets, and collect data in	Activities
support of establishing baseline and targeted performance measures,	Task 502 - Statewide Assistance and Coordination
consistent with performance-based planning requirements.	Task 506 - Transit and TDM Planning Assistance
(3) <u>Urbanized Area Set-asides, Suballocation and Project Selection</u>	
	Task 201 - Ten Year Plan
FHWA and FIA recognize that the recently executed MOU between	Task 208 - Regional/Statewide Transportation
NHDOT and New Hampshire's MPOs and transit operators	Improvement Program
concerning the federal certification requirements for MPOs has	Task 301 - CNHRPC TAC/SNHPC Coordination
helped establish a framework for a compliant planning and	Activities
programming process. NHDOT, New Hampshire's MPOs, transit	Task 502 - Statewide Assistance and Coordination
operators and rural RPCs should work collaboratively to ensure that	
these set-aside, suballocation and project selection requirements are	
implemented as required, and the collaboration needed to do so	
should be evident in the work programs.	
(4) Congestion Management Process (CMP) Implementation	
	Task 203 - Transportation Planners Collaborative
The three MPOs as noted should include resources and work	Task 301 - CNHRPC TAC/SNHPC Coordination
elements in their UPWPs that are necessary to support data	Activities
collection and other system monitoring activities that will provide for	Task 502 - Statewide Assistance and Coordination
an effective CMP consistent with requirements. CMP-related	
recommendations from FHWA/FTA TMA Certification Reviews	
and MPO Planning Reviews should be addressed as necessary to	
ensure appropriate scope of CMP efforts, and integration with the	
metropolitan planning and programming process.	
(5) Freight Planning	
(-)	Task 301 - CNHRPC TAC/SNHPC Coordination
NHDOT has astablished a Statewide Excist Advisory Committee	Activities
NHDOT has established a Statewide Freight Advisory Committee and will soon be submitting a Statewide Freight Plan for FHWA's	Task 502 - Statewide Assistance and Coordination
	Task 504 - Special Projects
review and approval. NHDOT and New Hampshire's MPOs are	
encouraged to identify resources and work elements as necessary to	
develop and maintain state and metropolitan freight plans that assess	
the condition and performance of New Hampshire's critical freight	
network, and identify solutions to freight bottlenecks and other	
leficiencies.	

# Exhibit 1, Linkages between 2020-21 Planning Emphasis Areas (PEAs) and UPWP Tasks (continued)

Applicable FHWA/FTA Planning Emphasis Areas	Addressed by UPWP Task(s)
(6) Fiscal Constraint and Financial Planning  The federal agencies recognize that NHDOT has been helpful to MPOs and rural RPCs in developing more accurate planning-level project estimates. Resources and work elements should be identified to support the periodic updating of project scopes and estimates during the planning and programming stage of project development, and estimating tools that can be consistently utilized by RPCs/MPOs, municipalities, or other agencies for typical transportation projects during the planning stage should be developed.	Task 201 - Ten Year Plan Task 208 - Regional/Statewide Transportation Improvement Program
(7) Metropolitan and Statewide Travel Demand Model Maintenance  NHDOT's SPR Program and New Hampshire's MPO UPWPs should identify resources and work elements as necessary to ensure that metropolitan and statewide travel demand models are being used to provide technical support to New Hampshire's metropolitan and statewide planning processes, and are maintained, updated and continuously improved, consistent with previous TMA Certification Review and MPO Planning Review recommendations, etc. The Federal agencies encourage NHDOT and New Hampshire's MPOs to consider identifying resources and working collaboratively to implement a comprehensive household travel survey to assist in calibrating New Hampshire's metropolitan and statewide models.	Task 301 - CNHRPC TAC/SNHPC Coordination Activities Task 403 - Geographic Information Systems (GIS) Task 404 - Demographics Task 502 - Statewide Assistance and Coordination Task 504 - Special Projects
(8) Data Collection for HPMS and CMP Maintenance and Monitoring  With NHDOT continuing to request that New Hampshire's RPCs collect data on the local roadway system, both NHDOT's SPR Program and New Hampshire's UPWPs must include resources and work elements as necessary to provide for complete traffic counting and other data for maintaining New Hampshire's statewide HPMS data. Resources identified to support the required traffic counting, pavement condition monitoring and other activities should be provided at a level that will ensure complete, timely and robust data collection in support of New Hampshire's statewide HPMS data.	Task 401 - Traffic Data Collection Task 403 - Geographic Information Systems (GIS) Task 504 - Special Projects
(9) Project Monitoring  NHDOT's SPR Program and New Hampshire's MPO UPWPs should identify resources and work elements as necessary to support effective project monitoring and the development of MPO annual listings of obligated highway, bike/pedestrian and transit projects.	Task 211 - Bike/Ped. Planning Activities Task 208 - Regional/Statewide Transportation Improvement Program Task 301 - CNHRPC TAC/SNHPC Coordination Activities Task 502 - Statewide Assistance and Coordination Task 506 - Transit and TDM Planning Assistance

# Category 100 - Administration and Training

**GOAL:** To provide management and support services including bookkeeping and contract development that are necessary for the transportation planning program. Staff training is also included in this category, and is essential to providing the highest quality professional planning services to member communities.

# Task 101 Invoices and Accounting

**Objective:** Preparation and submission of a monthly invoice in a format and method

specified by NHDOT. Preparation of monthly detailed reports, with full information under each of the categories and tasks for which payment is

requested, in a format approved by NHDOT.

#### **Proposed Activities:**

- Complete bookkeeping, billing, monthly progress reporting, and contract development related to the Unified Planning Work Program.
- Complete annual financial audits.
- Participate in periodic NHDOT, FHWA, or FTA reviews of indirect cost rate.

#### Deliverables:

- Monthly QuickBooks reports for all UPWP staff.
- Monthly invoices.
- Annual auditor's report, including review of indirect costs.

### Task 102 Program Administration

**Objective:** To complete activities related to the general administration of the Unified

Planning Work Program to ensure compliance with federal and state regulations

and to produce quality work products.

#### **Proposed Activities:**

- Participate in staff meetings and coordinate the management of staff dedicated to the Unified Planning Work Program.
- Develop monthly UPWP progress reports.
- Prepare for and participate in Unified Planning Work Program reviews with NHDOT, FHWA, and/or FTA including the mid-term UPWP Status Conference.
- Development of a Unified Planning Work Program for FY 2022-2023, and administration of updates to the FY 2020-2021 work program as-needed.

#### **Deliverables:**

- FY 2020-2021Mid-term Status Conference.
- FY 2020-2021UPWP adjustment requests.
- CNHRPC performance measures, with associated implementation and tracking methodology.
- Monthly UPWP Progress Reports.
- FY 2022-2023 Unified Planning Work Program.

#### Task 103 Training

**Objective:** 

To provide training opportunities for staff to increase knowledge base and improve abilities to provide communities with the highest quality professional transportation planning services.

# **Proposed Activities:**

- Attendance at transportation conferences and training for staff to improve and maintain transportation planning and policy, GIS, and other related skills. Specific tasks include, but are not limited to, the following:
  - O Transportation training events offered by FHWA, FTA, NHDOT, CTAA (Community Transportation Association of America), NTI (National Transit Institute), ITE (Institute of Transportation Engineers) and other relevant organizations.
  - o GIS training offered by ESRI and regional academic institutions.
  - Statistical data training offered by the US Census Bureau, NHOEP and other relevant organizations.

#### **Deliverables:**

• Documentation of attendance and participation in transportation training and conferences submitted to NHDOT.

# Task 104 Indirect Cost Rate Adjustments

**Objective:** To undertake Indirect Cost Rate (ICR) adjustments as necessary.

#### **Proposed Activities:**

• Address proposed ICR adjustments as necessary.

#### **Deliverables:**

• Summary of budget modifications due to ICR adjustments.

# Task 105 Performance Measures

**Objective:** Develop UPWP performance measures report on an annual basis.

# **Proposed Activities:**

Review and quantify UPWP performance as on an annual basis.

#### **Deliverables:**

• Develop summary report related to UPWP performance measures on an annual basis.

# Summary: Category 100 - Administration and Training

# **Proposed Performance Measures:**

- Completion of all necessary accounting tasks on a monthly basis.
- Development of FY 2022-23 UPWP.
- Participation in applicable training opportunities.
- Professional certification of Transportation Program staff by relevant professional bodies.
- Further development and tracking of performance measures.

# **Budget Summary: Category 100 - Administration and Training**

	Fiscal Yea		Fiscal Year 2021*	
	Budget	Hours	Budget	Hours
Task 101 - Invoices and Accounting	\$8,772	146	\$9,034	146
Task 102 - Program Administration	\$6,504	110	\$6,699	110
Task 103 - Training	\$4,109	76	\$4,233	76
Task 104 - Indirect Cost Rate Adjustments	-	-	-	-
Task 105 – Performance Measures	\$744	15	\$766	15
Total	\$20,129	347	\$20,731	347

<sup>\*</sup> Includes 10% Toll Credit Match

# Category 200 - Policy and Planning

**GOAL:** To ensure that transportation plans and policies are reviewed and updated to reflect regional goals and address evolving local concerns. This category includes assisting communities with connecting transportation and land use policies in local planning efforts in support of federal and statewide livability, climate change, and sustainability initiatives.

#### Task 201 Ten-Year Plan

**Objective:** To assist the Transportation Advisory Committee (TAC) and CNHRPC Full Commission during the Ten-Year Plan/GACIT process (FY 2020). This task includes updating and submitting project priorities, and conducting public outreach for the Ten-Year Transportation Improvement Plan per the processes established in RSA 228:99 and RSA 240.

#### **Proposed Activities:**

- Facilitate local and regional input in the Ten-Year Plan.
- Coordinate the regional Ten-Year Plan update schedule with NHDOT staff.
- Participate on policy-level committees related to the Ten-Year Plan.
- Participate in the Ten-Year Plan hearings sponsored by the Governor's Advisory Council on Intermodal Transportation (GACIT).
- Participate with other NH RPCs, NHDOT and FHWA in ongoing efforts to revise the New Hampshire Transportation Planning process.

#### Deliverables:

 Program of regional project priorities and associated recommendations for the Ten-Year Transportation Improvement Plan.

# Task 202 Planning and Environmental Linkages

**Objective:** To provide transportation planning assistan

To provide transportation planning assistance to municipalities, partner organizations, and transit agencies in support of federal and state livability, climate change, and sustainability initiatives. This task includes activities that coordinate land use and transportation initiatives.

#### **Proposed Activities:**

- Incorporate discussions related to transportation, land use and environmental linkages in specific chapters of local master plans and other local, regional and statewide planning activities.
- Assist municipalities in the development of complete streets programs.
- Assist municipalities with transportation related stormwater issues.

#### **Deliverables:**

 Documentation of activities/products undertaken will include copies of documents and meeting agenda/minutes.

Task 203 Transportation Planners Collaborative (TPC)

**Objective:** To participate in meetings of the New Hampshire Transportation Planners

Collaborative and its Steering Committee.

# **Proposed Activities:**

• Participate in the meetings of the New Hampshire Transportation Planners Collaborative.

#### **Deliverables:**

 Attendance and participation in New Hampshire Transportation Planners Collaborative meetings.

# Task 204 Interagency Consultation

**Objective:** To participate, as appropriate, in the Interagency Consultation process.

# **Proposed Activities:**

 Participate with NHDOT, NHDES, FHWA, FTA, EPA and other Regional Planning Commissions in New Hampshire's Interagency Consultation process.

#### Deliverables:

Attendance and participation in Interagency Consultation meetings and conference calls.

Task 205 Regional/Statewide Transportation Improvement Program

**Objective:** To assist the Transportation Advisory Committee (TAC) in developing a revised

Regional Transportation Improvement Plan (TIP). This task includes regional efforts to support the development of a regional project priority list and support the development of the Statewide Transportation Improvement Program (STIP).

# **Proposed Activities:**

- Examine the region's transportation system needs and summarize key transportation needs.
- Organize and facilitate the regional Ten-Year Plan project solicitation process.
- Participate in project scoping and development meetings within the region.
- Conduct public outreach related to the development of the Regional Transportation Improvement Program.

#### **Deliverables:**

• Preparation of a revised Regional Transportation Improvement Program/regional project priority list in FY 2021.

# Task 206 Congestion Management Plan

No activities planned for this task.

#### Task 207 Intelligent Transportation System

**Objective:** To participate, as applicable, in the continued development of regional and

statewide Intelligent Transportation Systems.

# **Proposed Activities:**

 Participate, as applicable, in all planning meetings related to regional and statewide Intelligent Transportation Systems planning, including the ITS related activities of the SNHPC MPO as applicable. Provide assistance to NHDOT staff as necessary.

#### **Deliverables:**

• Documentation of meetings attended and assistance provided related to Intelligent Transportation Systems.

Task 208 Regional Transportation Plan

**Objective:** To complete the Central NH Regional Transportation Plan update that recognizes

the critical relationship between transportation and land use in the Central NH

Region.

# **Proposed Activities:**

• Complete the public involvement/outreach process related to the Central NH Regional Transportation Plan update. Undertake any necessary revisions to the draft document.

#### **Deliverables:**

• Completed Central NH Regional Transportation Plan. Documentation of public process to update the Plan.

# Task 209 Transportation Conformity

**Objective:** To participate, receive training, and provide assistance to NHDOT staff, as

applicable, in issues related to Transportation Conformity.

# **Proposed Activities:**

 Participate, as applicable, in all planning meetings related to Transportation Conformity, including any available training. Provide assistance to NHDOT staff as necessary.

#### **Deliverables:**

 Documentation of meetings and training attended as well as assistance provided related to transportation conformity.

# Task 210 State Long Range Transportation Plan (LRTP)

**Objective:** To participate in the development of the State of New Hampshire Long Range

Transportation Plan.

# **Proposed Activities:**

Participate as necessary in the development of the State LRTP.

#### **Deliverables:**

 Documentation of meetings attended and assistance provided during the development of the State LRTP.

### Task 211 Bike/Ped. Planning Activities

**Objective:** To assist in the planning for non-motorized transportation at the municipal, regional, and statewide levels; to assist various governmental and non-governmental organizations in non-motorized transportation planning activities; to serve as a facilitator between private and/or non-profit organizations and government entities; to engage in public outreach on non-motorized transportation issues, to assist in TDM activities related to bicycling and walking.

# **Proposed Activities:**

- To participate in the NHDOT Complete Streets Advisory Committee activities, including regular monthly meetings, specific projects, and subcommittee activities.
- To assist the City of Concord Bicycle and Pedestrian Subcommittee (TPAC Bike-Ped) and attend monthly meetings.
- To assist the Friends of the Merrimack River Greenway Trail non-profit organization in planning for bicycle and pedestrian facilities, and assist the coordination between this non-profit organization and local municipalities, NHDOT, and other government entities.
- To facilitate actions of the Regional Trails Coordinating Council (RTCC) in coordination with the Southern NH Planning Commission, which includes quarterly meetings, maintaining a regional trails plan, and various other assistance to rail trail/shared use path organizations in the Salem to Concord corridor.
- To assist the statewide rail trail organization and facilitate communications with RPCs, NHDOT, municipalities, and other government entities.
- To assist the Bike-Walk Alliance of NH in planning activities, coordination with RPCs, DOT, municipalities etc, and public outreach activities as appropriate.
- Assist the Central New Hampshire Bicycle Coalition in conducting public outreach, and coordinating their efforts with municipalities and other government entities.
- Assisting municipalities with pavement marking and road maintenance decisions in regards to bicycle and pedestrian transportation needs.
- To assist with bicycle and pedestrian focused road safety audits for municipalities or school districts upon request (2 audits).
- As necessary, gather and maintain updated data related to the Bicycle LTS study process.

#### **Deliverables:**

• Documentation of assistance provided to statewide, regional and local committees and organizations.

# Task 212 Freight Planning

No activities planned for this task.

# Summary: Category 200 - Policy and Planning

# **Proposed Performance Measures:**

- Successful coordination and facilitation of regional Transportation Improvement Program and GACIT/Ten Year Plan process.
- Successful completion of Central NH Regional Transportation Plan update.
- Completion of proposed activities such as local and regional Bike/Ped. related planning projects.
- Participation in quarterly TPC meetings.
- Incorporation of transportation, land use and environmental linkages in other regional planning commission activities and projects.
- Participate and receive training in issues related to Intelligent Transportation Systems and Transportation Conformity.

# **Budget Summary: Category 200 - Policy and Planning**

	Fiscal Year 2020*		Fiscal Year 2021*	
A Charles and the second of th	<b>Budget</b>	Hours	Budget	Hours
Task 201: Ten-Year Plan	\$4,727	80	\$0	0
Task 202: Planning and Environmental Linkages	\$10,606	157	\$10,924	157
Task 203: Transportation Planners Collaborative	\$1,793	34	\$1,531	30
Task 204: Interagency Consultation	\$892	18	\$919	18
Task 205: Regional/Statewide TIP	\$0	0	\$9,724	160
Task 206: Congestion Management Plan	-	-	~	-
Task 207: Intelligent Transportation System	\$504	8	\$519	8
Task 208: Regional Transportation Plan	\$6,992	120	\$0	0
Task 209: Transportation Conformity	\$643	11	\$662	11
Task 210: State LRTP	\$1,147	15	\$1,181	15
Task 211: Bike/Ped. Planning Activities	\$24,456	476	\$25,158	476
Task 212: Freight Planning	<u>-</u>	-	_	-
Total	\$51,760	919	\$50,619	875

<sup>\*</sup> Includes 10% Toll Credit Match

# Category 300 - Public Involvement & Coordination

GOAL: To provide meaningful public involvement in all phases of the development of transportation plans, policies, project, and priorities. This category includes informing the public about topical transportation planning policy developments, participating in the activities of the Southern NH Planning Commission MPO as necessary, and ensuring the coordination of municipal, regional, and statewide land use and transportation planning processes.

# Task 301 CNHRPC Transportation Advisory Committee/SNHPC MPO Coordination activities

Objective: To provide the necessary organizational, administrative and technical support for the CNHRPC Transportation Advisory Committee (TAC), to encourage increased public participation in both municipal and regional forums on transportation policy decisions, and to coordinate with the Southern NH Regional Planning Commission Metropolitan Planning Organization as outlined in the SNHPC/CNHRPC/NHDOT Manchester UZA Memorandum of Understanding.

### **Proposed Activities:**

- Facilitation of regular Transportation Advisory Committee (TAC) meetings. Meeting minutes and materials to be posted within 30 days of public meetings.
- Coordination with Southern NH Planning Commission MPO staff as necessary.
- Attendance at Southern NH Planning Commission MPO meetings as necessary.
- Development of TAC meeting agendas, summaries, and other supporting documents.
- Annual maintenance of TAC membership/rules of procedure on an annual basis.
- Educate the TAC on key transportation planning concepts.

#### **Deliverables:**

- TAC meeting agendas, minutes, attendance records, and other supporting documents.
- SNHPC MPO meeting agendas, minutes, attendance records, and other supporting documents as applicable.

# Task 302 Planning Commission/Committee Meetings

**Objective:** To provide transportation planning assistance to the Central NH Regional Planning Commission and sub-committees thereof.

#### **Proposed Activities:**

- Participation in transportation-related meetings of the Central NH Regional Planning Commission and its sub-committees.
- Educate the Central NH Regional Planning Commission and its sub-committees about key transportation planning concepts.

#### Deliverables:

 Central NH Regional Planning Commission and sub-committee meeting agendas, summaries and other supporting documents.

#### Task 303 Public Involvement Plan

Objective: To review and update the Central NH Regional Planning Commission Public

Involvement Plan (PIP) as necessary (FY 2021).

# **Proposed Activities:**

 Review and update the CNHRPC Public Involvement Plan in coordination with the CNHRPC TAC. The draft document will be submitted for NHDOT review prior to consideration of approval by the CNHRPC Full Commission.

#### **Deliverables:**

• Updated CNHRPC Public Involvement Plan.

### Task 304 Public Outreach

**Objective:** 

To provide informative outreach to assist communities in transportation planning efforts. In the interest of providing all persons/groups with the opportunity to provide input in the transportation planning process, the Central NH Regional Planning Commission will target outreach efforts toward low income and minority populations, including persons/groups with Limited English Proficiency (LEP).

#### **Proposed Activities:**

- Maintain the CNHRPC website as a source of transportation information.
- Create and distribute transportation-related electronic newsletters articles on a periodic basis.
- Organize and facilitate local and regional meetings related to topical transportation plans, policies, or projects. Meeting minutes and materials to be posted within 30 days of public meetings.
- Organize targeted meetings with local Select boards and Planning Boards to discuss transportation planning topics and current regional and statewide transportation planning efforts.
- Support the public outreach and coordination efforts of the Currier and Ives Scenic Byway Council and other similar entities as requested.
- Educate municipalities of the importance of proactive transportation planning, including studies of major travel corridors in the region.
- Educate communities about the importance of implementing transportation plans, including the Central NH Regional Transportation Plan, Regional Transportation

- Improvement Program, corridor studies, public transit-human service coordination plans, short-range transit plans, and ADA complimentary paratransit plans.
- Continue to explore ways to increase participation in the transportation planning process by those with special transportation needs, including low-income, elderly and disabled citizens, and minority populations.
- Continue to work cooperatively with communities to raise public awareness of key transportation planning concepts.

#### **Deliverables:**

- Up-to-date CNHRPC website.
- Posting topical transportation planning documents.
- Providing up-to-date listings of meeting minutes and agendas.
- Periodic transportation-related electronic newsletter articles.
- Public outreach on transportation planning issues of regional importance.
- Better informed local Select boards and Planning Boards.
- Increased participation among citizens with special transportation needs.
- Agendas and minutes/meeting summaries for all public meetings.

# Task 305 Policy Committee

No activities planned for this task.

# Summary: Category 300 - Public Involvement and Coordination

# **Proposed Performance Measures:**

- Increased TAC membership and participation.
- Increased participation in SNHPC MPO activities.
- Enhanced communication with local communities and residents regarding transportation-related issues.
- Completion of updated CNHRPC Public Involvement Plan.

### Budget Summary: Category 300 - Public Involvement and Coordination

	Fiscal Year 2020*		Fiscal Year 2021*	
	Budget	Hours	+1:Budget	Hours
Task 301 - CNHRPC TAC/SNHPC MPO Coord.	\$10,109	182	\$10,411	182
Task 302 - Planning Comm./Committee Mtgs.	\$1,702	28	\$1,489	24
Task 303 - Public Involvement Plan	-	<del>-</del>	\$1,721	28
Task 304 - Public Outreach	\$10,464	190	\$10,778	190
Task 305 – Policy Committee	-		-	-
Total	\$22,276	∗ ≥ 400 <sup>- †</sup>	*** <b>\$24,3</b> 99	424

<sup>\*</sup> Includes 10% Toll Credit Match

# Category 400 - Plan Support

GOAL: To support the development of municipal, regional, and statewide transportation plans and policies by collecting and maintaining a comprehensive set of traffic, demographic, and Geographic Information Systems (GIS) data for use in transportation planning efforts. A primary goal of the data collection effort is to enumerate the impacts of local land use policies and development on the regional transportation network.

# Task 401 Traffic Data Collection

**Objective:** 

To collect, analyze, and present traffic volume data for use in NHDOT project development, statewide traffic volume database development, meet local requests, and for other tasks within the Unified Planning Work Program. To collect, analyze, and present non-motorized transportation (bicycle and pedestrian) volume data such as tracking shared use trail use and on-road facilities to be used in CNHRPC and local project development.

# **Proposed Activities:**

- Conduct at least 120 automatic traffic volume counts at established NHDOT counter locations within the CNHRPC region, excluding counts conducted on interstates and turnpikes. Counts will be distributed to each community and published on the Internet. Continue the maintenance of the enhanced annual regional traffic counting program.
- Conduct up to 100 automatic traffic volume counts to collect data to assist with future regional transportation modeling efforts and other projects. Solicit local (maximum of 10 per member community) and regional count requests and coordinate with the statewide counting program. Counts will be distributed to each community and published on the Internet.
- Conduct manual turning movement counts (12-hour duration) at specific locations within the CNHRPC region upon request by NHDOT and as needed for specific plans and studies.
- Conduct manual vehicle classification counts (12-hour duration) or speed studies within the CNHRPC region as requested by NHDOT and as needed for specific plans and studies.
- Investigate a more efficient motorized and non-motorized counting program and establish equipment needs.
- Provide a report to NHDOT and other regional planning agencies on the effectiveness and viability of these efforts.

#### **Deliverables:**

- Completed traffic counts and intersection turning movement data and information.
- All counts organized and presented on the CNHRPC web.
- Monthly submission (as applicable) of .PRN files to NHDOT.

Task 402 SADES Inventory Efforts

**Objective:** In cooperation with the NHDOT and in coordination with the Transportation

Planners Collaborative (TPC) and the UNH T2 LTAP, develop inventories and road surface management strategies in local communities utilizing the latest

version of the T2 developed SADES RSMS software.

# **Proposed Activities:**

Participate in SADES RSMS training opportunities.

- Undertake necessary inventory data collection, upload data and develop necessary mapping for up to two communities per fiscal year.
- Undertake road surface management scenario planning to develop a detailed pavement management strategy for up to two communities per fiscal year.
- Coordinate with SADES RSMS project participants to develop outline for ongoing pavement management/RSMS activities.
- Undertake up to two roadway condition update reviews in communities where SRSMS analyses have been completed.

#### **Deliverables:**

 Completed SADES Road Surface Management System inventories and detailed pavement management strategies in participating communities.

# Task 403 Geographic Information Systems (GIS)

**Objective:** To develop and maintain transportation-related Geographic Information System

(GIS) data layers, and apply that data in support of transportation planning

initiatives in the region.

# **Proposed Activities:**

- Develop and maintain transportation-related Geographic Information Systems (GIS) data layers.
- Assist municipalities, partner organizations, and transit agencies with transportationrelated mapping requests.
- Provide assistance to municipalities with completing road inventory updates and annual Block Grant Aid map updates.
- Increased staff proficiency in GIS through training events offered by ESRI and regional academic institutions.

#### **Deliverables:**

- Enhanced municipal and regional transportation-related Geographic Information Systems (GIS) data layers.
- Completed road inventory reviews/updates with municipalities in the Central NH region.

# Task 404 Demographics

**Objective:** To collect, process, report, and/or disseminate demographic information essential

for transportation planning activities, including but not limited to, decennial census, American Community Survey, and employment information.

#### **Proposed Activities:**

• Compile, process, report, and/or disseminate transportation-related employment statistics.

• Provide input to state and federal demographers about regional demographics and travel patterns, including but not limited to, journey to work data.

#### **Deliverables:**

• Improved regional demographic information to support the development of transportation plans and policies.

 Documentation of all local and regional demographic profiles developed by CNHRPC staff.

# Task 405 Equipment and supplies

**Objective:** To purchase, maintain, and update equipment and software as necessary to

complete the transportation planning tasks outlined in this Unified Planning Work Program. Equipment identified herein shall be used only for transportation

planning purposes.

#### **Proposed Equipment and Supplies:**

• Repairs and equipment for Automatic Traffic Data Recorders, including but not limited to, new batteries, air switches, and factory repairs.

 Materials associated with traffic data collection fieldwork, including but not limited to, personal protective equipment, rubber tubing, nails and spikes, locks and chains, mastic tape, clamps, and fasteners.

- Participation in the acquisition of NPMRDS data along with the NH MPOs and other Rural RPCs.
- Procurement of a computer work station (FY 2020) for transportation planning staff.
- Procurement of and/or updates to transportation-related computer software.
- Procurement of commercial auto insurance for the transportation planning van.
- Maintenance/fuel costs for the transportation planning van.

# Task 406 Regional Transportation Model

**Objective:** To utilize the CNHRPC regional transportation model as necessary.

#### **Proposed Activities:**

Utilize/update (as necessary) the CNHRPC regional transportation model.

#### **Deliverables:**

 Documentation transportation model update and use as an element of local and regional transportation projects.

# Task 407 Memberships, subscriptions and professional costs

No activities/cost planned for this task.

# Summary: Category 400 - Plan Support

#### **Proposed Performance Measures:**

- Annually strive for 100% completion of the CNHRPC traffic count program, reduce the amount of re-counts needed as part of this program.
- Compile and maintain appropriate demographic and GIS data to support the CNHRPC transportation planning program.

# Budget Summary: Category 400 - Plan Support

	சல்க Fiscal Year 2020*ஆ		🚁 Fiscal Year 2021* 🐎	
LA La Caracia	Budget	Hours	- Budget	Hours
Task 401 - Traffic Data Collection	\$26,052	589	\$26,703	589
Task 402 - SADES Inventory Efforts	\$9,989	215	\$10,287	215
Task 403 - Geographic Information Systems (GIS)	\$6,402	160	\$6,851	170
Task 404 - Demographics	\$7,510	170	\$7,711	175
Task 405 - Equipment and supplies	\$12,000	-	\$11,000	-
Task 406 - Regional Transportation Model	\$1,469	30	\$1,276	25
Task 407 - Memberships, subscriptions and Professional Costs		-	-	-
Total	\$63,422	1,164	\$63,829	1,174

<sup>\*</sup> Includes 10% Toll Credit Match

# Category 500 - Technical Assistance and Support

**GOAL:** To provide technical assistance and coordinate activities with municipalities, state agencies, subcommittees, other Regional Planning Agencies, local partner organizations, and transit agencies toward transportation planning goals and objectives.

Task 501 Local and Regional Assistance

**Objective:** To further our goals and objectives toward a better regional transportation

network through local collaboration, and providing small-scale and periodic technical assistance to municipalities and local partner organizations on

transportation-related topics and project implementation.

# **Proposed Activities:**

- Provide transportation-related technical assistance to municipalities and partner organizations.
- Assist municipalities and local partner organizations in implementing transportation plans and projects, including 3 local master plan transportation chapters over the biennium.
- Provide data and information, on request, to member municipalities, partner organizations, and to others at a reasonable cost.
- Identify and map two priority corridors with high accident rates to target for improvement.
- Assist communities in identifying potential State Aid Highway/Bridge projects and project applications.
- Provide access to qualified engineering consultant assistance on an as-needed basis.

#### **Deliverables:**

- Participation in and/or facilitation of local and regional meetings.
- Increased awareness of transportation issues and solutions at the local and regional level.
- Enhanced inter-municipal coordination among transportation stakeholders within the region and the state.
- Distribution of data and information to member municipalities and partner organizations, including but not necessarily limited to maps, traffic data and road standards.
- Documentation of technical assistance provided to municipalities and partner associations.

#### Task 502 Statewide Assistance and Coordination

**Objective:** To further the region's goals and objectives toward a better regional

transportation network by participating in statewide initiatives and providing technical assistance for projects, plans, and committees that affect the State of

New Hampshire.

# **Proposed Activities:**

#### General Statewide Assistance

- As requested, assist the NHDOT Bureau of Traffic in scoping large-scale developments to fully enumerate potential traffic impacts, and ensure recognition of the transportation/land-use dynamic.
- As requested, assist the NHDOT Bureau of Environment in performing reviews of local projects to enumerate potential impacts on environmental, social, and cultural resources.
- Participate in NHDOT Public Officials and/or Public Informational project development hearings throughout the region, as appropriate to implement the Ten-Year Transportation Improvement Plan.
- Coordinate with the Executive Directors of New Hampshire Regional Planning Commissions to collaborate with the NHDOT on transportation planning efforts of statewide importance.
- Participate in NHDOT Asset Management planning efforts.
- Participate on the New Hampshire Rail Transit Authority (NHRTA).
- Participate on the New Hampshire Transit Association (NIITA).
- Participate in other statewide initiatives as applicable.

#### **Deliverables:**

- Participation in various NHDOT meetings to discuss transportation issues of local, regional and statewide importance.
- Increased awareness of transportation issues and solutions at the inter-regional and state level.
- Participation in statewide associations.

# Task 503 Local Public Agency Program Support

**Objective:** To assist communities in the Central New Hampshire region in applying for or managing Local Public Agency projects.

#### **Proposed Activities:**

General Local Public Agency Program Support

- Provide municipalities with information and assistance in identifying needs, conducting public outreach efforts, and developing program-specific grant applications.
- Participate in NHDOT program-specific training sessions.

Transportation Alternatives Program

Assist communities in identifying potential Transportation Alternatives Program (TAP) projects and developing TAP project applications.

Highway Safety Improvement Program (HSIP)

 Assist communities in identifying potential HSIP projects and developing HSIP project applications.

#### Deliverables:

Enhanced local participation in LPA projects.

#### Task 504 Special Projects

**Objective:** The relative unknowns involved in projecting programmatic policy and plan development tasks for a 24-month period leads to the need for a Special Projects budget to be used for unanticipated plan development and technical assistance needs. Special Projects funding may be used to assist municipalities, local partner organizations, or transit agencies with efforts involving sustained work and/or substantial staff time. When such activities arise, CNHRPC will seek approval from NHDOT to utilize funds under this task before work begins. NHDOT must provide written approval to expend Special Projects funds before the funds may be expended. All projects, regardless of scale, for which contracts are developed, shall fall into under this task. Consultant assistance may be utilized for certain tasks in this category.

# **Potential Special Projects:**

- Facilitating a Context Sensitive Solutions (CSS) process for a project within a member community.
- Facilitating special transportation-related project development meetings or workshops at the request of NHDOT or a member community.
- Conducting traffic counts, at the request of member communities, beyond the scope of NHDOT's normal counting program. These counts may support NHDOT's programmatic needs (e.g. to complete a HSIP program benefit-cost analysis).
- Undertake projects related to climate change impacts and mitigation/adaptation strategies, including local culvert inventories.
- Conducting a small-scale transportation study at the request of a member community.

#### Deliverables:

Documentation of completed Special Projects.

#### Task 505 Regional Coordinating Councils

Objective: To provide the necessary organizational, clerical and technical support for the

Mid-State Regional Coordinating Council (RCC).

#### **Proposed Activities:**

In coordination with LRPC staff and the RCC chair, facilitation of Mid-State Regional Coordinating Council meetings.

 Continued oversight and support of the operations of the Mid-State RCC, including but not limited to the development of Mid-State RCC meeting agendas, summaries, and other supporting documents.

#### Deliverables:

Mid-State RCC meeting agendas, summaries and other supporting documents.

#### Task 506 Transit Assistance

Objective:

To further the region's goals and objectives toward a better regional transportation network through collaboration, and providing small-scale and periodic technical assistance to Concord Area Transit (CAT) and other public transportation agencies.

### **Proposed Activities:**

- Provide transit planning technical assistance to CAT and other local public transportation providers.
- Provide transit providers with information and assistance in identifying needs, conducting public outreach efforts, and developing program-specific grant applications.
- Continue to work with member communities to investigate and evaluate public transit alternatives within the region.
- Participate in NHDOT program-specific training sessions.

#### Deliverables:

- Documentation of assistance provided to local public transportation agencies.
- Enhanced transit planning capacity amongst local and regional transit providers.
- Distribution of transit-related data, including but not limited to, route maps, ridership figures, and cost/benefit analyses.

# Task 507 TDM (Travel Demand Management)

**Objective:** 

To encourage ridesharing, public transit, bicycle and pedestrian commuting transportation alternatives. To promote and market transportation options, and to share resources and expertise in advocating, coordinating and promoting sound Travel Demand Management (TDM) measures.

#### **Proposed Activities:**

- Continue development of transportation/traveler TDM assistance projects/programs in the Central New Hampshire region in conjunction with the activities related to CommuteSmart New Hampshire.
- Enhance employer participation in TDM projects and programs.
- Continue development of outreach methods and materials.

- Continue municipal and community assistance projects/programs.
- Participate in statewide, regional and local organizing efforts (CommuteSmartNH), including Rideshare coordination activities as applicable in the areas outside of the CTAP planning region.
- Continue the facilitation and implementation of regional and statewide events and groups.
- Participate in NHDOT program-specific training sessions.

#### **Deliverables:**

- Documentation of all TDM related activities including QuickBooks reports, monthly summaries of activities.
- Increased awareness of TDM and transit issues and solutions at the local and regional level.

# Summary: Category 500 - Technical Assistance and Support

# **Proposed Performance Measures:**

- Completion of local and regional assistance and coordination activities as requested.
- Continued participation in statewide transportation related activities and provision of LPA Program Agency related support as necessary.
- Identification and completion of Special Project activities.
- Completion of Mid-State RCC and transit planning support activities
- Continue the development of TDM services, including statewide coordination activities related to CommuteSmartNH.

#### Budget Summary: Category 500 - Technical Assistance and Support

	Fiscal Year 2020*		Fiscal Year 2021*	
	Budget	Hours	Budget	Hours
Task 501: Local and Regional Assistance	\$49,638	850	\$49,316	820
Task 502: Statewide Assistance and Coordination	\$25,814	460	\$23,991	420
Task 503: Local Public Agency Program Support	\$4,303	80	\$4,432	80
Task 504: Special Projects	\$19,055	320	\$18,839	310
Task 505: Regional Coordinating Councils	\$11,156	208	\$10,979	198
Task 506: Transit Assistance	\$7,516	150	\$7,725	150
Task 507: TDM (Travel Demand Management)	\$7,515	150	\$7,724	150
Total	\$124,997	2,218	\$123,006	+2,128

<sup>\*</sup> Includes 10% Toll Credit Match

# Overall CNHRPC FY 2020-21 UPWP Cost Summary

- Marketin Contra	Fiscal Year 2020 *	Fiscal Year 2021 *	Total
Category 100	\$20,129	\$20,731	\$40,860
Category 200	\$51,760	\$50,619	\$102,379
Category 300	\$22,276	\$24,399	\$46,674
Category 400	\$63,422	\$63,829	\$127,251
Category 500	\$124,997	\$123,006	\$248,003
Total	\$282,583	\$282,584	\$\$565,167 ju
Local Share	\$28,258	\$28,258	\$56,516
Toll Credits	\$28,258	\$28,258	\$56,516
Federal Share	\$226,066	\$226,067	\$452,133
Federal Subtotal	\$254,324	\$254,325	\$508,649
Total ***	\$282,582	\$282,583	**\$565,165

<sup>\*</sup> Includes 10% Toll Credit Match

#### ARTICLE I

The COMMISSION'S sequence of operation and performance of the work under the terms of this AGREEMENT shall be varied at the direction of the DEPARTMENT to give priority in critical areas so that schedules and other STATE commitments, either present or future, can be met.

The COMMISSION shall develop an acceptable reporting system capable of indicating project status on at least a monthly basis for all major task categories of the mutually agreed upon UPWP. Monthly progress reports shall be submitted by the COMMISSION to the DEPARTMENT, giving the percentage of completion of the work required by this AGREEMENT, based on both percentage of funding spent and on percentage of work actually completed, and a narrative explanation of each major task progress. These monthly progress reports must accompany invoices for payment in order for reimbursement to occur.

#### E. SUBMISSION OF REPORTS, PLANS AND DOCUMENTS

Reports, plans, and documents shall be submitted to the DEPARTMENT in accordance with the schedule outlined in the attached work program.

#### F. DATE OF COMPLETION

The date of completion for the Planning services rendered under this AGREEMENT shall be June 30, 2021.

#### ARTICLE II - COMPENSATION OF COMMISSION FOR SPECIFIC RATES OF PAY

The work required under the terms of this AGREEMENT shall be paid for in accordance with the following schedule and stipulations:

#### A. GENERAL FEE

The cost of all work and expenses under this AGREEMENT shall not exceed \$565,165.00 in State Fiscal Years 2020 and 2021. Funding from the Federal Highway Administration (FHWA) comes from available Planning Funds. Of the \$565,165.00 fee, approximately 90% (\$508,648.50) will be reimbursed from the Consolidated Federal Aid SPR Planning Appropriation Account, and approximately 10% (\$56,516.50) from the Central NH Regional Planning Commission. (The COMMISSION shall note that no payments will be made for work or expenses whether authorized or not, exceeding the \$508,648.50 total amount).

#### B. <u>SALARY, BENEFITS AND INDIRECT COSTS</u>

As agreed to between the Department and the COMMISSION, the COMMISSION, is to provide the information on salaries of all employees at the beginning of the contract or when any changes occur during the contract period.

The rates of all personnel working on the project shall be provided to the DEPARTMENT at the beginning of the STATE fiscal year. Any salary increase as a result of salary adjustments of existing personnel or new hire during the contract period shall be reported to the DEPARTMENT within thirty (30) days.

All actual salaries and reasonable increases thereof paid to technical or other employees assigned to this project shall be the result of a commission-wide evaluation of all employees and shall not be restricted to employees assigned to this project. Any overtime required for this project shall have the prior written approval of the DEPARTMENT.

All charges attributed to personnel costs namely employee benefits, payroll taxes and proportionate share of indirect costs shall be used in billing for all work done under this AGREEMENT. Employee benefits shall include holiday, sick and vacation pay, Commission's share of group medical

and dental premiums, the Commission's share of long and short-term disability insurance premiums if applicable, and the Commission's share of retirement benefits, if applicable.

Payroll taxes shall include the employer's share of FICA.

The preceding costs may be applied to only straight time and overtime. The amounts shall be based on actual costs to the COMMISSION for such items during the period of the agreement and those allowable in accordance with the applicable cost principles contained in 2 CFR, Part 225 (formerly OMB Circular No. A-87). Indirect Cost Rate Proposals shall be submitted in accordance with 2 CFR, Part 225. If the annual indirect cost rate is not submitted within the timeframes specified in 2 CFR, Part 225, the Department, as provided in 2 CFR, Part 225, will set the indirect cost rate for the COMMISSION.

Actual salaries paid and percentage factor shall be used until such time as true costs of salary burden and overhead are fixed by audit. At that time, payments shall be adjusted to agree with the percentage factors as determined by audit for the period in which the work was performed, as approved by the DEPARTMENT.

#### C. DIRECT EXPENSES

Reimbursement for direct expenses includes work such as but not limited to field survey, purchase of computer, purchase of software and maintenance services, services of other specialists, printing, photogrammetry, traffic counts, reproductions and travel not included in normal overhead expenses whether performed by the COMMISSION or other parties and shall be billed at actual cost. The reimbursable costs for mileage and for per diem (lodging and meals) shall be that allowed by the COMMISSION'S established policy but shall not exceed that allowed in the Federal Travel Regulations (41 CFR 300 – 304). Mileage and per diem costs above those allowed in the Federal Travel Regulations shall be subject to prior approval by the DEPARTMENT. For training expenses to be reimbursed, they must be specifically listed in the UPWP scope of work or pre-approved by the DEPARTMENT, and are allowable under 23 CFR 260 400 – 407. Procurement methods must follow 23 CFR 420.121(j). Methods of equipment acquisition, use, and disposition must comply with 23 CFR 420.121(e) approved by the DEPARTMENT.

#### D. FIXED FEE

Blank

## E. PAYMENTS

Payments on account of the fee for services of eligible activities defined in 23 CFR 420 &450 rendered under this AGREEMENT will be made by the DEPARTMENT based on a completely itemized, task-by-task bill submitted on a monthly basis by the COMMISSION as previously discussed. Proof of payment for direct expenses must be submitted before reimbursement is allowed. The DEPARTMENT will make payments to the COMMISSION within fifteen (15) business days of receipt of an acceptable bill. Eligible activities are those eligible for the class of funds used for the activity and must be in an approved UPWP. If, by error or omission, an ineligible activity is contained in the approved UPWP, said activity may be deemed to be ineligible and expenses pertaining to the activity will be considered non-reimbursable. NHDOT and FHWA have the final determination of eligible activities.

# F. RECORDS - REPORTS

The COMMISSION shall maintain adequate cost records for all work performed under this AGREEMENT. Reports, studies, meeting minutes, plans, maps, data, and other work performed for the DEPARTMENT and/or other entities billed to this contract shall be submitted when completed. All records and other evidence pertaining to cost incurred shall be made available at all reasonable times during the AGREEMENT period and for three (3) years from the date of final voucher payment for examination by the STATE, Federal Highway Administration, or other authorized representatives of the Federal Government, and copies thereof shall be furnished if requested. Applicable cost principles are contained in 2 CFR 225.

When outstanding work remains to be completed, the COMMISSION shall submit monthly progress reports of work accomplished on a task-by-task basis in a manner satisfactory to the DEPARTMENT.

# ARTICLE III - GENERAL PROVISIONS

A. <u>HEARINGS, ETC.</u>

Blank

B. <u>CONTRACT PROPOSALS</u>

Blank

# **ARTICLE IV - STANDARD PROVISIONS**

#### A. STANDARD SPECIFICATIONS

Blank

# B. REVIEW BY STATE AND FEDERAL HIGHWAY ADMINISTRATION - CONFERENCES - INSPECTIONS

It is mutually agreed that all portions of the work covered by this AGREEMENT shall be subject to the inspection of duly-authorized representatives of the STATE and Federal Highway Administration, United States Department of Transportation, at such time or times as the STATE or Federal Highway Administration deems appropriate.

The location of the office where the work will be available for inspection by STATE and Federal Highway Administration representatives is at 28 Commercial Street, Concord, NH 03301.

It is further mutually agreed that any party, including the duly-authorized representatives of the Federal Highway Administration, may request and obtain conferences, visits to the site, and inspection of the work at any reasonable time.

#### C. EXTENT OF CONTRACT

#### 1. Contingent Nature of AGREEMENT

Notwithstanding anything in this AGREEMENT to the contrary, all obligations of the STATE, including, without limitation, the continuance of payments, are contingent upon the availability and continued appropriation of funds, and in no event shall the STATE be liable for any payments in excess of such available appropriated funds. In the event of a reduction or termination of those funds, the STATE shall have the right to terminate this AGREEMENT.

#### 2. Termination

The DEPARTMENT shall have the right for cause, to terminate the work required of the COMMISSION by this AGREEMENT, by written notice of such termination provided to the COMMISSION by the DEPARTMENT. In the event of such a termination of this

AGREEMENT, without fault on the part of the COMMISSION, the COMMISSION shall be entitled to compensation for all work theretofore satisfactorily performed, pursuant to this AGREEMENT, such compensation to be fixed, insofar as possible, based upon the work performed prior to termination. It shall be a breach of this AGREEMENT if the COMMISSION shall fail to complete the tasks of the UPWP in a timely manner in accordance with sound professional principles and practices to the reasonable satisfaction of the DEPARTMENT or shall be in such financial condition as to be unable to pay its just debts as they accrue, or shall make an assignment for the benefit of creditors, or shall be involved in any proceeding, voluntary or involuntary, resulting in the appointment of a receiver or trustee over its affairs, or shall become dissolved for any cause. In the event of an occurrence of any one or more of the foregoing contingencies, or upon the substantial breach of any other provisions of this AGREEMENT by the COMMISSION, its officers, agents, employee, and subconsultants, the DEPARTMENT shall have the absolute right and option to terminate this AGREEMENT forthwith. In addition, the DEPARTMENT may have and maintain any legal or equitable remedy against the COMMISSION for its loss and damages resulting from such breach or breaches of this AGREEMENT; provided, however, that all work completed with products and data theretofore furnished to the DEPARTMENT by the COMMISSION, of a satisfactory nature in accordance with this AGREEMENT, shall be entitled to a credit, based on the contract rate for the work so performed in a satisfactory manner and of use and benefit to the DEPARTMENT.

#### D. REVISIONS TO REPORTS, PLANS OR DOCUMENTS

The COMMISSION shall perform such additional work as may be necessary to correct errors in the work required under the AGREEMENT, caused by errors and omissions by the COMMISSION, without undue delays and without additional cost to the DEPARTMENT.

#### E. ADDITIONAL SERVICES

If, during the term of this AGREEMENT, additional Planning services are required due to a revision in the limits of the project, or it becomes necessary to perform services not anticipated during negotiation, the DEPARTMENT may, in writing, order the COMMISSION to perform such services, and the COMMISSION shall be paid a fee in accordance with the provisions of Article II, Section B.

If, during the term of this AGREEMENT, additional Planning services are performed by the COMMISSION due to the fact that data furnished by the DEPARTMENT are not usable or applicable, the STATE will, upon written approval of the DEPARTMENT, reimburse the COMMISSION for such additional services in accordance with the provisions of Article II, Section B.

If additional services are performed by the COMMISSION through its own acts, which are not usable or applicable to this project, the cost of such additional services shall not be reimbursable.

# F. OWNERSHIP OF PLANS

All data, plans, maps, reports and other products prepared, or undertaken either manually or electronically by the COMMISSION, under the provisions of this AGREEMENT, are the property of the COMMISSION and DEPARTMENT. Copies of these will be provided to the DEPARTMENT upon request. The COMMISSION shall provide to the DEPARTMENT, or submit to its inspection, any data, plan, map and reports which shall have been collected, prepared, or undertaken by the COMMISSION, pursuant to this AGREEMENT, or shall have been hitherto furnished to the COMMISSION by the DEPARTMENT. The COMMISSION shall have the right to use any of the data prepared by it and hitherto delivered to the DEPARTMENT at any later stage of the project contemplated by this AGREEMENT.

#### G. <u>SUBLETTING</u>

The COMMISSION shall not sublet, assign or transfer any part of the COMMISSION'S services or obligations under this AGREEMENT without the prior approval and written consent of the DEPARTMENT.

All subcontracts shall be in writing and those exceeding \$10,000 shall contain all provisions of this AGREEMENT, including "Certification of CONSULTANT/Subconsultant". A copy of each subcontract regardless of cost shall be submitted for the DEPARTMENT'S approval.

# H. GENERAL COMPLIANCE WITH LAWS, ETC.

The COMMISSION shall comply with all Federal, STATE and local laws, and ordinances applicable to any of the work involved in this AGREEMENT and shall conform to the requirements and standards of STATE, municipal, agencies as appropriate. The COMMISSION agrees to comply with standards and requirements set forth in the NH Department's Administration of Planning Funds guidebook, unless such standards conflict with the provisions of this Agreement or with Federal or State laws and rules. The COMMISSION understands that the NH Department's Administration of Planning Funds guidebook constitutes part of this AGREEMENT.

### I. <u>BROKERAGE</u>

The COMMISSION warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the COMMISSION, to solicit or secure this Contract, and that it has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the COMMISSION, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Contract. For breach or violation of this warranty, the STATE shall have the right to annul this Contract without liability, or, at its discretion, to deduct from the contract price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

#### J. CONTRACTUAL RELATIONS

## 1. Status of the COMMISSION

The COMMISSION is a political subdivision of the STATE as per RSA chapter 36. In the context of this AGREEMENT the COMMISSION shall not act as an agent or employee of the STATE.

#### 2. Claims and Indemnification

# a. Non-Professional Liability Indemnification

The COMMISSION agrees to defend, indemnify and hold harmless the STATE and all of its officers, agents and employees from and against any and all claims, liabilities or suits arising from (or which may be claimed to arise from) any (i) acts or omissions of the COMMISSION or its subconsultants in the performance of this AGREEMENT allegedly resulting in property damage or bodily injury and/or (ii) misconduct or wrongdoing of the COMMISSION or its subconsultants in the performance of this AGREEMENT.

#### b. <u>Professional Liability Indemnification</u>

The COMMISSION agrees to defend, indemnify and hold harmless the STATE and all of its officers, agents and employees from and against any and all claims, liabilities or suits arising from (or which may be claimed to arise from) any negligent acts or omissions of the COMMISSION or its subconsultants in the performance of Planning services covered by this AGREEMENT.

c. These covenants shall survive the termination of the AGREEMENT. Notwithstanding the foregoing, nothing herein contained shall be deemed to constitute a waiver of the sovereign immunity of the STATE, which immunity is hereby reserved by the STATE.

#### 3. Insurance

# a. Required Coverage

The COMMISSION shall, at its sole expense, obtain and maintain in force the following insurance:

 Commercial or comprehensive general liability insurance including contractual coverage, for all claims of bodily injury, death or property damage, in policy

- amounts of not less than \$250,000 per occurrence and \$2,000,000 in the aggregate (STATE to be named as an additional insured); and
- comprehensive automobile liability insurance covering all motor vehicles, including owned, hired, borrowed and non-owned vehicles, for all claims of bodily injury, death or property damage, in policy amounts of not less than \$500,000 combined single limit; and
- 3. workers' compensation and employer's liability insurance as required by law.

#### b. Proof of Insurance

The policies described in paragraph (a) of this section and Section G shall be in the standard form employed in the STATE, issued by underwriters licensed or approved by the Department of Insurance of the STATE. Each policy shall contain a clause prohibiting cancellation or modifications of the policy earlier than 30 days, or 10 days in cases of non-payment of premium, after written notice thereof has been received by the STATE. The COMMISSION shall provide to the STATE a certificate of insurance evidencing the required coverages, retention (deductible) and cancellation clause prior to submittal of the AGREEMENT to Governor and Council for approval and shall have a continuing duty to provide new certificates of insurance as the policies are amended or renewed.

#### 4. No Third-Party Rights

It is not intended by any of the provisions of the AGREEMENT to make the public or any member thereof a third-party beneficiary of the AGREEMENT, or to authorize anyone not a party to this AGREEMENT to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Contract. The duties, obligations and responsibilities of the parties to this AGREEMENT with respect to third parties shall remain as imposed by law. No portion of this AGREEMENT shall be understood to be a waiver of the STATE'S sovereign immunity.

# 5. Construction of AGREEMENT

This AGREEMENT is executed in a number of counterparts, each of which is an original and constitutes the entire AGREEMENT between the parties. This AGREEMENT shall be construed according to the laws of the STATE.

#### K. AGREEMENT MODIFICATION

The provisions of this AGREEMENT shall not be modified without the prior approval of the Governor and Council. Modifications to the UPWP within the Scope of this AGREEMENT may be made by mutual written agreement between the COMMISSION and the DEPARTMENT. It shall be the COMMISSION'S responsibility to request a modification to the DEPARTMENT in writing for the DEPARTMENT'S consideration prior to the approval.

#### L. EXTENSION OF COMPLETION DATE(S)

If, during the course of the work, the COMMISSION anticipates that he cannot comply with one or more of the completion dates specified in this AGREEMENT, it shall be the COMMISSION'S responsibility to notify the Department in writing at least ninety (90) days prior to the completion date(s) in question. The COMMISSION shall state the reasons that a completion date(s) cannot be met and request a revised date(s) for consideration by the DEPARTMENT.

# M. <u>TITLE VI (NONDISCRIMINATION OF FEDERALLY ASSISTED PROGRAMS)</u> COMPLIANCE

- (1) programs of the DEPARTMENT such regulations entitled Title 49 Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the REGULATIONS), and which are herein incorporated by reference and made a part of this AGREEMENT.
- (2) <u>Nondiscrimination:</u> The COMMISSION with regard to the work performed by it during the AGREEMENT shall not discriminate on the grounds of race, color, or national origin in the selection and retention of subconsultants, including procurements of materials and leases of equipment specific to this project. The COMMISSION shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of

- the REGULATIONS, including employment practices when the AGREEMENT covers a program set forth in Appendix B of the REGULATIONS.
- (3) Solicitations for Subcontracts, Including Procurements of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by the COMMISSION for work to be performed under a subcontract, including procurements of materials or leases of equipment specific to the project, each potential subconsultant or supplier shall be notified by the COMMISSION of the COMMISSION'S obligations under this AGREEMENT and the REGULATIONS relative to nondiscrimination on the grounds of race, color, or national origin.
- (4) Information and Reports: The COMMISSION shall provide all information and reports required by the REGULATIONS or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information and its facilities as may be determined by the DEPARTMENT or the FHWA to be pertinent to ascertain compliance with such REGULATIONS, orders and instructions. Where any information required of a COMMISSION is in the exclusive possession of another who fails or refuses to furnish this information, the COMMISSION shall so certify to the DEPARTMENT or the FHWA as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) Sanctions for Noncompliance: In the event of the COMMISSION's noncompliance with nondiscrimination provisions of this AGREEMENT, the DEPARTMENT shall impose sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
  - (a) withholding of payments to the COMMISSION under the AGREEMENT until the COMMISSION complies; and/or
  - (b) cancellation, termination, or suspension of the AGREEMENT, in whole or in part.

- (6) The COMMISSION shall take such action with respect to any subcontract or procurement as the DEPARTMENT or the Federal Highway Administration may direct as a means of enforcing such provisions including sanctions for noncompliance, provided, however, that in the event a COMMISSION becomes involved in, or is threatened with litigation with a subconsultant or supplier as a result of such direction, the COMMISSION may request the DEPARTMENT to enter into such litigation to protect the interests of the STATE, and in addition, the COMMISSION may request the United States to enter into such litigation to protect the interests of the United States.
- (7) 23 CFR 710.405(b) and, Executive Order 11246 entitled "Equal Employment Opportunity," as amended by Executive Order 11375 and as supplemented in Department of Labor REGULATIONS (41 CFR Part 60), shall be applicable to this AGREEMENT and any sub-agreements hereunder.
- (8) Incorporation of Provisions: The COMMISSION shall include the provisions of paragraphs (1) through (7) in every subcontract, including procurements of materials and leases of equipment specific to the project, unless exempt by the REGULATIONS, or directives issued pursuant thereto.

In accordance with EXECUTIVE ORDER 11246, the DEPARTMENT has the authority and responsibility to notify the Office of Federal Contract Compliance Programs of the United States Department of Labor if they become aware of any possible violations of Executive Order 11246 and 41 CFR Part 60. The Office of Federal Contract Compliance Programs is solely responsible for determining compliance with Executive Order 11246 and 41 CFR Part 60 and the COMMISSION should contact them regarding related compliance issues.

As defined in RSA 36 and described in Section J(1), Status of Consultant, of this Agreement, the CONSULTANT is a political subdivision of the STATE and, therefore, in accordance with 41 CFR Part 60-1.5(a)(4), any subdivision of the State is exempt from the requirement of filing the annual compliance reports provided for by 41 CFR Part 60-1.7(a)(1).

#### N. <u>DISADVANTAGED BUSINESS ENTERPRISE POLICY AGREEMENT REQUIREMENTS</u>

- Policy. It is the policy of the United States Department of Transportation (USDOT) to ensure
  nondiscriminatory opportunity for Disadvantaged Business Enterprises (DBE's), as defined
  in 49 Code of Federal Regulations (CFR) Part 26, to participate in the performance of
  agreements and any sub-agreements financed in whole or in part with Federal funds.
  Consequently, the DBE requirements of 49 CFR Part 26 applies to this AGREEMENT.
- 2. <u>Disadvantaged Business Enterprise (DBE) Obligation</u>. The STATE and its COMMISSIONs agree to ensure nondiscriminatory opportunity for disadvantaged business enterprises, as defined in 49 CFR Part 26, to participate in the performance of agreements and any subagreements financed in whole or in part with Federal funds. In this regard, the STATE and its COMMISSIONs shall take all necessary and reasonable steps in accordance with 49 CFR Part 26 to ensure that disadvantaged business enterprises have the opportunity to compete for and perform work specified in the agreements. The STATE and its COMMISSIONs shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of agreements financed in whole or in part with Federal funds.
- 3. Sanctions for Non-Compliance. The COMMISSION is hereby advised that failure of the COMMISSION, or any Subconsultant performing work under this AGREEMENT, to carry out the requirements set forth in paragraphs 1 and 2 above shall constitute a breach of agreement and, after the notification of the United States Department of Transportation, may result in termination of this AGREEMENT by the STATE or such remedy as the STATE deems appropriate.

# CERTIFICATION WITH REGARD TO THE PERFORMANCE OF PREVIOUS CONTRACTS OR SUBCONTRACTS SUBJECT TO THE EQUAL OPPORTUNITY CLAUSE AND THE FILING OF REQUIRED REPORTS

The CONSULTANT, proposed subconsultant, hereby certifies that it has, has not developed
and has on file affirmative action programs pursuant to 41 CFR 60-1, that it has, has not, participated in a
previous contract or subcontract subject to the equal opportunity clause, as required by Executive Order 11246 and that
it has, has not, filed with the Joint Reporting Committee, the Deputy Assistant Secretary for Federal
Contract Compliance, United States Department of Labor or the Equal Employment Opportunity Commission all
reports due under the applicable filing requirements.
Contral NHRegional PhuningComm  (Company)  By: MTZM  Ex. Director  (Title)

<u>Note</u>: The above certification is required by the Equal Employment Opportunity Regulations of the Secretary of Labor (41 CFR 60-1.7(b)(1), and must be submitted by consultants and proposed subconsultants only in connection with contracts and subcontracts which are subject to the equal opportunity clause. Contracts and subcontracts that are exempt from the equal opportunity clause are set forth in 41 CFR 60-1.5. (Generally, only contracts or subcontracts of \$10,000 or under are exempt.)

Currently, Standard Form 100 (EEO-1) is the only report required by the Executive Orders or their implementing regulations.

Proposed prime consultants and subconsultants who have participated in a previous contract or subcontract subject to the Executive Orders and have not filed the required reports should note that 41 CFR 60-1.7(b)(1) prevents the award of contracts and subcontracts unless such consultant submits a report covering the delinquent period or such other period specified by the Federal Highway Administration or by the Director, Office of Federal Contract Compliance, U.S. Department of Labor.

(Revised: March, 2015) NOTE: TO BE COMPLETED BY CONSULTANT WHEN SIGNING AGREEMENT.

#### CERTIFICATION OF CONSULTANT/SUBCONSULTANT

I hereby certify that I am the	Ex. Direct	for	and duly-authorized
representative of the firm of	CONFEINH:	Regional Plauning Commission	, and that
neither I nor the above firm I h			

- (a) employed or retained for a commission, percentage, brokerage, contingent fee, or other consideration, any firm or person (other than a bona fide employee working solely for me or the above CONSULTANT) to solicit or secure this Contract,
- (b) agreed, as an express or implied condition for obtaining this Contract, to employ or retain the services of any firm or person in connection with carrying out the Contract, or
- (c) paid, or agreed to pay, to any firm, organization or person (other than a bona fide employee working solely for me or the above CONSULTANT) any fee, contribution, donation or consideration of any kind for, or in connection with, procuring or carrying out the Contract:

I/WE do also, under penalty of perjury under the laws of the United States, certify that, except as noted below, the company or any person associated therewith in the capacity of (owner, partner, director, officer, principal investigator, project director, manager, auditor, or any position involving the administration of Federal funds): (a) is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any Federal agency; (b) has not been suspended, debarred, voluntarily excluded or determined ineligibility by any Federal agency within the past three years; (c) does not have a proposed debarment pending; and (d) has not been indicted, convicted or had a civil judgment rendered against (it) by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past three years.

except as here expressly stated (if any):

Exceptions will not necessarily result in denial of award, but will be considered in determining bidder responsibility. For any exception noted, indicate below to whom it applies, the initiating agency, and dates of action. Providing false information may result in criminal prosecution or administrative sanctions.

I acknowledge that this certificate is to be furnished to the State Department of Transportation and the Federal Highway Administration, U. S. Department of Transportation, in connection with this Contract involving participation of Federal-aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

	parties hereto have executed this AGREEMENT on
the day and year first above written.  Matthew 5. Monahan Notacy	Public (SEAL)
Matthew 5. Monahon, Notacs Consultant	Comm EX:3/7/)
CONSULTANT	
Dated: 4(19/19	By: Executive Director
Department of Transportation	
THE STATE OF NEW HAMPSHIRE	
Dated: 5/2/19	By: Commissioner, NHDOT
Attorney General	
This is to certify that the above AGREEMENT to form and execution.	has been reviewed by this office and is approved as
Dated: June 4, 2019	By: My O Marian Assistant Attorney General
Secretary of State	/
This is to certify that the GOVERNOR AND C this AGREEMENT.	OUNCIL on approved
Dated:	Attest:

Secretary of State

#### CERTIFICATE OF VOTE

I, Keith Johnson, Secretary of the Central New Hampshire Regional Planning Commission (CNHRPC), do hereby certify that: (1) I am the duly elected and acting Secretary of the Commission, a regional planning agency established pursuant to the laws of the State of New Hampshire (RSA 36:45-53); (2) I review and maintain or cause to be maintained and am familiar with the minutes of the meetings of the Commission and its Executive Committee; (3) I am duly authorized to issue certificates with respect to the contents of such minutes; (4) at a regularly scheduled CNHRPC Executive Committee meeting held on March 14, 2019 the CNHRPC Executive Committee voted to enter into a contract with the New Hampshire Department of Transportation to undertake local planning assistance under the FY 2020-2021 UPWP. The Commission further authorized the Executive Director to execute any documents which may be necessary to effectuate this contract; (5) this authorization has not been revoked, annulled or amended in any manner whatsoever, and remains in full force and effect as of the date hereof; and (6) the following person has been appointed to and now occupies the office indicated under item (4) above:

<u>Michael Tardiff, Executive Director</u> (Printed name of officer authorized to sign)

STATE OF NEW HAMPSHIRE

County of Merrimack

On this the day of 400 il, 2019, before me,

Matthew J. Moralgue, Notary Public Justice of the Peace], the undersigned officer, personally appeared Keith Johnson who acknowledged himself to be the Secretary of the Commission, being authorized so to do, executed the foregoing instrument for the purpose therein contained.

tary Public Justice of the Peace

In witness whereof, I have set my hand and official seal.

COMMISSION EXPIRATION DATE: 7 March 2023

**SEAL** 



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 4/19/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Davis & Towle Morrill & Everett, Inc. 115 Airport Road Concord, NH 03301

PHONE (A/C, No, Ext): (603) 225-6611 E-MAIL ADDRESS:

FAX (A/C, No): (603) 225-7935

INSURER(S) AFFORDING COVERAGE

NAIC #

**INSURER A: The Hanover Insurance Companies** 

INSURER B :

22292

INSURED

Central NH Regional Planning Commission 28 Commercial Street, Suite 3

Concord, NH 03301

INSURER C : INSURER D :

INSURER E : INSURER F

**COVERAGES** 

CERTIFICATE NUMBER:

**REVISION NUMBER:** 

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR		TYPE OF INSURANCE	ADDL SUBR	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	S	
Α	X	COMMERCIAL GENERAL LIABILITY					EACH OCCURRENCE	s	1,000,000
		CLAIMS-MADE X OCCUR		ZHV4966555 23	10/2/2018	10/2/2019	DAMAGE TO RENTED PREMISES (Ea occurrence)	S	100,000
							MED EXP (Any one person)	\$	10,000
							PERSONAL & ADV INJURY	s	1,000,000
	GEI	N'L AGGREGATE LIMIT APPLIES PER:					GENERAL AGGREGATE	s	2,000,000
		POLICY PRO-					PRODUCTS - COMP/OP AGG	\$	2,000,000
1		OTHER						S	
Α	AU.	TOMOBILE LIABILITY					COMBINED SINGLE LIMIT (Ea accident)	\$	1,000,000
	X	ANY AUTO		AHV6030451 20	10/7/2018	10/7/2019	BODILY INJURY (Per person)	\$	
		OWNED SCHEDULED AUTOS ONLY AUTOS	l				BODILY INJURY (Per accident)	\$	
		HIRED NON-OWNER AUTOS ONLY	}				PROPERTY DAMAGE (Per accident)	\$	
								t	
Α	X	UMBRELLA LIAB OCCUR					EACH OCCURRENCE	\$	2,000,000
		EXCESS LIAB CLAIMS-	MADE	UHVA050717 06	10/2/2018	10/2/2019	AGGREGATE	s	
Ì		DED X RETENTION \$	0					s	2,000,000
Α	WOI	RKERS COMPENSATION DEMPLOYERS' LIABILITY					PER OTH- STATUTE ER		
İ	ANY	PROPRIETOR/PARTNER/EXECUTIVE		WZVA966702	6/30/2018	6/30/2019	E.L. EACH ACCIDENT	s	1,000,000
	OFFICER/MEMBER EXCLUDED? (Mandatory in NH)		N N/A				E.L. DISEASE - EA EMPLOYEE	s	1,000,000
	If ye	es, describe under SCRIPTION OF OPERATIONS below					E L. DISEASE - POLICY LIMIT		1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
The Certificate Holder is included as Additional Insured with respect to the General Liabiltiy coverage for ongoing operations when required by written contract between the Certificate Holder and Named Insured.

**CERTIFICATE HOLDER** 

CANCELLATION

State of New Hampshire NHDOT Bureau of Planning & Community Assistance P.O. Box 483 7 Hazen Drive

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Donne P. Beaudons

ACORD 25 (2016/03)

Concord, NH 03302

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# NON-DISCRIMINATION ASSURANCES

The AGENCY TITLE (hereinafter referred to as the "RECIPIENT") HEREBY AGREES THAT as a condition to receiving any Federal financial assistance from the Department of Transportation it will comply with Title VI of the Civil Rights ACT of 1964, 78 Stat. 252, 42 U.S.C. 2000d-42 U.S.C. 2000d-4 (hereinafter referred to as the ACT), and all requirements imposed by or pursuant to Title 49, Code of Federal REGULATIONS, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights ACT of 1964 (hereinafter referred to as the REGULATIONS) and other pertinent directives, to the end that in accordance with the ACT, REGULATIONS, and other pertinent directives, no person in the United States shall, on the grounds of race, color, or national origin, sex, age, disability, or religion, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or Activity for which the RECIPIENT receives Federal financial assistance from the Department of Transportation, including the Federal Highway and Federal Transit Administrations, and HEREBY GIVES ASSURANCE THAT it will promptly take any measures necessary to effectuate this agreement. This assurance is required by subsection 21.7(a)(1) of the REGULATIONS.

More specifically and without limiting the above general assurance, the RECIPIENT hereby gives the following specific assurances with respect to its UNIFIED PLANNING WORK PROGRAM:

- 1. That the RECIPIENT agrees that each "program" and each "facility" as defined in subsections 21.23(e) and 21.23(b) of the REGULATIONS, will be (with regard to a "program") conducted, or will be (with regard to a "facility") operated in compliance with all requirements imposed by, or pursuant to, the REGULATIONS.
- 2. That the RECIPIENT shall insert the following notification in all solicitations for bids for work or material subject to the REGULATIONS and made in connection with the UNIFIED PLANNING WORK PROGRAM and, in adapted form in all proposals for negotiated agreements:

The AGENCY TITLE, hereby notifies all bidders that it will affirmatively insure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin, sex, age, disability, or religion in consideration for an award

- 3. That the RECIPIENT shall insert the clauses of Appendix A of this assurance in every contract subject to this ACT and the REGULATIONS.
- 4. That this assurance obligates the RECIPIENT for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property or interest therein or structures or improvements thereon, in which case the assurance obligates the RECIPIENT or any transferee for the longer of the following periods: (a) the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or (b) the period during which the RECIPIENT retains ownership or possession of the property.
  - 5. That this assurance obligates the RECIPIENT for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property or interest therein or structures or improvements thereon, in which case the assurance obligates the RECIPIENT or any transferee for the longer of the following periods: (a) the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or (b) the period during which the RECIPIENT retains ownership or possession of the property.

- 6. The RECIPIENT shall provide for such methods of administration for the program as are found by the U.S. Secretary of Transportation, or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-grantees, applicants, sub-applicants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed by or pursuant to the ACT, the REGULATIONS, and this assurance.
- 7. The RECIPIENT agrees that the United States and the State of New Hampshire have the right to seek judicial enforcement with regard to any matter arising under the ACT, the REGULATIONS, and this assurance.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all Federal grants, loans, agreements, property, discounts or other Federal financial assistance extended after the date hereof to the RECIPIENT by the State, acting for the U.S. Department of Transportation UNDER THE UNIFIED PLANNING WORK PROGRAM and is binding on the RECIPIENT, other recipients, sub-grantees, applicants, sub-applicants, transferees, successors in interest and other participants in the UNIFIED PLANNING WORK PROGRAM.

The person below is authorized to sign these assurances on behalf of the RECIPIENT:

Michael Tardiff, Ex. Director

Attachments: Appendix A

#### APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "CONTRACTOR") agrees as follows:

- (1) <u>Compliance with Regulations</u>: The CONTRACTOR shall comply with the REGULATIONS relative to nondiscrimination in federally assisted programs of the Department of Transportation (hereinafter, "DOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the REGULATIONS), which are herein incorporated by reference and made a part of this agreement.
- (2) <u>Nondiscrimination</u>: The CONTRACTOR, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, national origin, sex, religion, age, or disability in the selection and retention of sub-applicants, including procurements of materials and leases of equipment. The CONTRACTOR shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the REGULATIONS, including employment practices when the agreement covers a program set forth in Appendix B of the REGULATIONS.
- (3) <u>Solicitations for Subcontracts, Including Procurements of Materials and Equipment</u>: In all solicitations either by competitive bidding or negotiation made by the CONTRACTOR for work to be performed under a Sub-agreement, including procurements of materials or leases of equipment, each potential sub-applicant or supplier shall be notified by the CONTRACTOR of the CONTRACTOR'S obligations under this contract and the REGULATIONS relative to nondiscrimination on the grounds of race, color, national origin, sex, religion, agc, or disability.
- (4) <u>Information and Reports</u>: The CONTRACTOR shall provide all information and reports required by the REGULATIONS or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the RECIPIENT or the New Hampshire Department of Transportation to be pertinent to ascertain compliance with such REGULATIONS or directives. Where any information required of the CONTRACTOR is in the exclusive possession of another who fails or refuses to furnish this information the CONTRACTOR shall so certify to the RECIPIENT or the New Hampshire Department of Transportation as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) <u>Sanctions for Noncompliance</u>: In the event of the CONTRACTOR'S noncompliance with nondiscrimination provisions of this agreement, the RECIPIENT shall impose such contract sanctions as it or the New Hampshire Department of Transportation may determine to be appropriate, including, but not limited to:
  - (a) withholding of payments to the CONTRACTOR under the contract until the CONTRACTOR complies; and/or
  - (b) cancellation, termination, or suspension of the contract, in whole or in part.
- (6) Incorporation of Provisions: The CONTRACTOR shall include the provisions of paragraphs (1) through (6) in every sub-agreement, including procurements of materials and leases of equipment, unless exempt by the REGULATIONS, or directives issued pursuant thereto. The CONTRACTOR shall take such action with respect to any sub-agreement or procurement as the RECIPIENT or the New Hampshire Department of Transportation may direct as a means of enforcing such provisions including sanctions for noncompliance: Provided, however, that in the event a CONTRACTOR becomes involved in, or is threatened with, litigation with a sub-applicant or supplier as a result of such direction, the CONTRACTOR may request the RECIPIENT to enter into such litigation to protect the interests of the RECIPIENT, and, in addition, the CONTRACTOR may request the United States to enter into such litigation to protect the interests of the United States.

# **ATTACHMENT 7**

# CERTIFICATION OF GOOD STANDING

The Central NH Regional Planning Commission is not required to have a Certificate of Good Standing because they are a "political subdivision" under RSA 36:49—a.