



New Hampshire Fish and Game Department

HEADQUARTERS: 11 Hazen Drive, Concord, NH 03301-6500
(603) 271-3421
FAX (603) 271-1438

www.WildNH.com
e-mail: info@wildlife.nh.gov
TDD Access: Relay NH 1-800-735-2964

March 19, 2015

Her Excellency, Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the New Hampshire Fish and Game Department to accept and expend \$6000.00 from Project Learning Tree to pay for printing and distribution of the spring edition of the "Wild Times" kids newspaper from the date of Governor and Council approval to June 30, 2015.

Funds to be budgeted as follows:

20-07500-2120

Public Information- Outreach

FY 2015

<u>Class</u>	<u>Current Budget</u>	<u>Change</u>	<u>Revised Budget</u>
010 Personal Services-Perm.	\$376,071	\$ 0	\$376,071
020 Current Expense	\$ 15,522	\$ 0	\$ 15,522
022 Rents-Leases other than state	\$ 1,500	\$ 0	\$ 1,500
030 Equipment	\$ 4,000	\$ 0	\$ 4,000
038 Technology - Software	\$ 100	\$ 0	\$ 100
041 Audit Fund Set Aside	\$ 93	\$ 0	\$ 93
060 Benefits	\$233,225	\$ 0	\$233,225
069 Promotional – Marketing Expenses	\$139,506	\$6,000	\$145,506
070 In-State Travel Reimbursement	\$ 100	\$ 0	\$ 100
080 Out-Of-State Travel	\$ 2,500	\$ 0	\$ 2,500
Total Expenses	\$772,617	\$6,000	\$778,617
<u>Source of Funds:</u>			
000 Federal	\$ 78,464		\$ 78,464
005 Private/Local Funds	\$ 33,713		\$ 33,713
009 Grants	\$ 0	\$6,000	\$ 6,000
UUU Fish and Game Funds	\$660,440		\$660,440
Total Revenues	\$772,617	\$6000	\$778,617

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EXPLANATION

The Wild Times for Kids paper provides content and activities on important ecological concepts related to wildlife habitat and wildlife management to over 10,000 4th grade students in New Hampshire annually. The department's wildlife conservation education program produces and distributes Wild Times. The paper is an extremely effective approach to help students understand the importance of New Hampshire's wildlife and their habitats.

The New Hampshire Fish and Game Department provides 2 editions of the Wild Times Kids paper annually. Producing and distributing two editions of Wild Times costs \$12,024.00. Project Learning Tree is a partner and fiscal agent for a Math and Science Partnership (MSP) grant approved and administered by the New Hampshire Department of Education. The \$6,000 from the MSP grant will cover approximately ½ the expenses for the Wild Times paper in FY 2015.

Respectfully submitted,



Glenn Normandeau
Executive Director



Kathy Ann LaBonte, Chief
Business Division

REGION 1

629B Main Street
Lancaster, NH 03584-3612
(603) 788-3164
FAX (603) 788-4823
email: reg1@wildlife.nh.gov

REGION 2

PO Box 417
New Hampton, NH 03256
(603) 744-5470
FAX (603) 744-6302
email: reg2@wildlife.nh.gov

REGION 3

225 Main Street
Durham, NH 03824-4732
(603) 868-1095
FAX (603) 868-3305
email: reg3@wildlife.nh.gov

REGION 4

15 Ash Brook Court
Keene, NH 03431
(603) 352-9669
FAX (603) 352-8798
email: reg4@wildlife.nh.gov

NH PROJECT LEARNING TREE

54 PORTSMOUTH STREET
CONCORD, NH 03301
603-226-0160

FIRST COLEBROOK BANK
54-131-117

1/17/2015

PAY NH Fish and Game Department

**6,000.00
AMOUNT

TO THE ORDER OF Six Thousand and 00/100*****

DATE

NH Fish and Game Department
Attn: Mary Goodyear, Project WILD Coord.
11 Hazen Drive
Concord, Nh 03301

NH PROJECT LEARNING TREE

Patrick A. Hawley

AUTHORIZED SIGNATURE

⑈013362⑈ ⑆011701314⑆ 144010693⑈

NH PROJECT LEARNING TREE

NH Fish and Game Department

1/17/2015

Use for Actual cost of MSP Expense

6,000.00

NH Fish and Game
Department

JAN 26 2015

Business
Division

Security features. Details on back.