



STATE OF NEW HAMPSHIRE
THE ADJUTANT GENERAL'S DEPARTMENT

BUSINESS ADMINISTRATION
STATE MILITARY RESERVATION
4 PEMBROKE ROAD
CONCORD, NEW HAMPSHIRE 03301-5652

35
Am

William N. Reddel, III, Major General
The Adjutant General

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Warren M. Perry, Colonel (ret.)
Deputy Adjutant General

March 7, 2016

Stephanie L. Milender
Administrator

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to Chapter 276:255, Laws of 2015, authorize the Adjutant General's Department to accept and expend additional federal funds in the amount of \$2,202,200.00 from the federal government (National Guard Bureau) as part of the five-year Federal-State Master Cooperative Agreement to cover the cost of Statewide Site Improvements in State Military Readiness Centers New Hampshire. Effective upon Governor and Council approval through June 30, 2016. **100% Federal Funds.**

Funds are to be budgeted in the account titled:
02-12-12-120010-22450000 Adjutant General - Army Guard Facilities 100% Fed.
RSRC 404261
Amount: \$2,202,200.00

<u>Object Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>This Request</u>	<u>Revised Appropriation</u>
010-500100	Personal Services-Perm.	\$921,832.00		\$921,832.00
018-500106	Overtime	\$25,000.00		\$25,000.00
020-500200	Current Expenses	\$80,708.76		\$80,708.76
022-500255	Rents - Leases Other Than State	\$20,000.00		\$20,000.00
023-500291	Heat - Electricity - Water	\$850,000.00		\$850,000.00
024-500225	Maint. Other Than Build-Grnds	\$24,318.95		\$24,318.95
030-500300	Equipment New/Replacement	\$42,154.00		\$42,154.00
041-500801	Audit Fund Set Aside	\$9,800.00	\$2,200.00	\$12,000.00
042-500620	Additional Fringe Benefits	\$99,000.00		\$99,000.00
047-500240	Own Forces Maint-Build-Grnds	\$101,363.08		\$101,363.08
049-584995	Transfer to Other State Agencies	\$518.00		\$518.00
060-500602	Benefits	\$575,356.00		\$575,356.00
064-500540	Ret. Pension Bene. Health Ins.	\$910.00		\$910.00
070-500704	In-State Travel Reimbursement	\$2,000.00		\$2,000.00
080-500717	Out-Of State Travel	\$25,000.00		\$25,000.00
103-500736	Contract Repairs; Bldg, Grounds	\$5,122,374.07	\$2,200,000.00	\$7,322,374.07
	Totals:	<u>\$7,900,334.86</u>	<u>\$2,202,200.00</u>	<u>\$10,102,534.86</u>
Source of Funds				
000-404261	Federal Government	<u>(\$7,900,334.86)</u>	<u>(\$2,202,200.00)</u>	<u>(\$10,102,534.86)</u>

Her Excellency, Governor Margaret Wood Hassan
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March 7, 2016
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EXPLANATION

The Adjutant General's Department requests authorization to accept and expend additional federal funds for the Statewide Military Readiness Centers Site Improvements. Most of Readiness Centers space remain in poor to failing condition. Alterations and refurbishment to reconfigure and maximize internal spaces will include; bathrooms and showers, locker rooms, classrooms, kitchens, storage areas, and ADA compliant upgrades. The projects will also include general sustainment operations such as; roof replacement, window replacement and energy conservation upgrades where practical. Parking area upgrades/repairs are needed to reduce flooding and stabilize deteriorated parking areas. These improvements are part of National Guard plan to revitalize and improve the overall quality and condition of our facilities for NH's citizen soldiers.

Your favorable action on this request would be appreciated.

Respectfully submitted,



William N. Reddel, III
Major General, NH National Guard
The Adjutant General

Encl: Signature page, Master Cooperative Agreement
 Appendix 1 modification dated 3/8/16 (FFY 16)
 Copy of Chapter 276 HB2-FN-LOCAL-FINAL VERSION Page 71

The Adjutant General's Department
Army Guard Facilities 100% Fed.

FISCAL SITUATION 02-12-12-120010-22450000

SFY 2016 Budget Appropriation (FFY 2016 Grant Award)	\$8,127,534.86
SFY 2016 Budget Appropriation (FFY 2015 Grant Award)	<u>\$1,975,000.00</u>
Total Available Funds (Org. 22450000)	<u>\$10,102,534.86</u>
Less: SFY 2016 Current Appropriation	(\$7,900,334.86)
Cooperative Agreement Funds Available	\$2,202,200.00
This Request	\$2,202,200.00

MASTER COOPERATIVE AGREEMENT

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EXECUTION

By executing this Master Cooperative Agreement, the parties agree to the terms and conditions contained herein, including attachments.

IN WITNESS WHEREOF, the parties by their authorized representatives, execute this Master Cooperative Agreement.

<p>THE STATE OF NEW HAMPSHIRE</p> <p>BY: <u><i>William N. Reddel III</i></u> WILLIAM N. REDDEL III Major General, NHNG The Adjutant General</p> <p>Date: <u>24 SEP 15</u></p>	<p>NATIONAL GUARD BUREAU</p> <p>BY: <u><i>M Maldonado</i></u> LUIS N. MALDONADO COL, NGB USPFO for New Hampshire</p> <p>Date: <u>24 Sep 15</u></p>
<p>Approved as to legal form:</p> <p><u><i>W. A. D.</i></u> New Hampshire Attorney General's Office</p> <p>Date: <u>8/20/2015</u></p>	<p>Approved as to legal form:</p> <p><u><i>J. S. Chang</i></u> Jeffrey S. Chang MAJ, NHNG Staff Judge Advocate</p> <p>Date: <u>6 August 2015</u></p>

AGREEMENT NO. W912TF-16-2-1001
 MODIFICATION NO. P16008
 ISSUED BY: COL Luis N. Maldonado
 NATIONAL GUARD BUREAU

FY16

PAGE 1 OF 1
 DATE: 3-Mar-2016
 ISSUED TO: Maj Gen William N. Reddel III
 THE STATE OF NEW HAMPSHIRE

A. This Modification is issued pursuant to NGR 5-1, 28 May 2010, Chapter 3 and the W912TF-16-2-1001, Section 703. This

B. This Modification reflects administrative and/or funding changes.

C. Description: APPENDIX 1 - ARNG FACILITIES PROGRAMS

- a. INCREASE \$579,600.00; SAG: 131 MDEP: QDPW (Salaries & Energy)
- b. INCREASE \$574,400.00; SAG 132 MDEP: QRPA (Designs & Salaries)
- c. INCREASE \$1,000,000.00; SAG:132 MDEP: ERVT (Modernization Project)
- d. INCREASE \$225,000; SAG: 132 MDEP: ERER (Projects)

Section Funding Limitations will read as follows:

	Previous	Adjustment	New Appendix Total
100% Federal Share			
Direct Funds	\$4,795,752.00	\$1,879,000.00	\$6,674,752.00
IKA	\$522,000.00	\$0.00	\$522,000.00
Reimbursable Funds	\$0.00	\$0.00	\$0.00
GFE	\$0.00	\$0.00	\$0.00
IKA	\$0.00	\$0.00	\$0.00
75% Federal Share			
Direct Funds	\$0.00	\$0.00	\$0.00
Reimbursable Funds	\$0.00	\$0.00	\$0.00
50% Federal Share			
Direct Funds	\$500,000.00	\$500,000.00	\$1,000,000.00
Reimbursable Funds	\$0.00	\$0.00	\$0.00
FEDERAL SUBTOTAL	\$5,817,752.00	\$2,379,000.00	\$8,196,752.00
50% State Share	\$500,000.00	\$500,000.00	\$1,000,000.00
25% State Share	\$0.00	\$0.00	\$0.00
Program Income	\$0.00	\$0.00	\$0.00
STATE SUBTOTAL	\$500,000.00	\$500,000.00	\$1,000,000.00
Grand Total	\$6,317,752.00	\$2,879,000.00	\$9,196,752.00

THE STATE OF NEW HAMPSHIRE
 PERRY.WARREN. Digitally signed by PERRY.WARREN.MICHAEL.102519428 DN: cn=P.WARREN, o=US, ou=US, email=perry.warren@state.nh.us, cn=PERRY.WARREN.MICHAEL.102519428 Date: 2016.03.08 07:58:31 -0500
 MICHAEL.1025194
 426
 BY: **Maj Gen WILLIAM N. REDDEL III**
 Name

ADJUTANT GENERAL
 Title

 Date:

NATIONAL GUARD BUREAU
Digitally signed by MALDONADO.LUIS NICOLAS 10 05799186 Date: 2016.03.08 07:58:07 -0500

 BY: **COL LUIS N. MALDONADO**
 Name

USPFO FOR NEW HAMPSHIRE
 Title

 Date:

Approved as to legal form:

 Counsel

Approved as to legal form:

 Counsel

CHAPTER 276
HB 2-FN-A-LOCAL - FINAL VERSION
- Page 71 -

1 Classes. Notwithstanding any provisions of law to the contrary, except RSA 9:17-c, and subject to
2 the approval of the fiscal committee of the general court and the governor and council, for the
3 biennium ending June 30, 2017, the executive director of the office of professional licensure and
4 certification is hereby authorized to transfer funds within and among all accounting units and/or
5 class codes within the office, with the exception of class 60 transfers, as the executive director deems
6 necessary and appropriate to address present or projected budget deficits, and as otherwise
7 necessary for the efficient management of the office; provided if a transfer does not include new class
8 codes, only transfers over \$75,000 shall require prior approval of the fiscal committee of the general
9 court and the governor and council.

* 10 276:255 Adjutant General; Acceptance and Expenditure of Federal Funds. Notwithstanding any
11 other provision of law, for the biennium ending June 30, 2017, in addition to the amount budgeted in
12 accounting unit 02-12-12-120010-2245 (army guard facilities 100% federal), the adjutant general,
13 with approval of the governor and council, may accept and expend up to \$3,000,000 of federal funds
14 for the purpose of this account without further approval from the fiscal committee of the general
15 court.

16 276:256 New Hampshire Health Care Quality Assurance Commission; Date Extended. Amend
17 2005, 157:4, I, as amended by 2010, 98:3 to read as follows:

18 I. Section 3 of this act shall take effect [~~July 1, 2015~~] *July 1, 2016*.

19 276:257 Medicaid Premium; Insurer's Assessable Premiums. Amend RSA 400-A:39, VI(a) to
20 read as follows:

21 (a) Based on the annual statement filed in such year by each insurer under
22 RSA 400-A:31, RSA 420-A:20, RSA 420-B:9, RSA 420-F:9, or other financial statement filed under
23 RSA 415-E:11, the commissioner shall ascertain each insurer's amount of gross direct premiums
24 written, including policy, membership and other fees, service charges, policy dividends applied in
25 payment for insurance, and all other considerations for insurance originating from policies covering
26 property, subjects, or risks located, resident or to be performed in New Hampshire after deducting
27 return premiums and dividends actually returned or credited to policyholders. *The premium for*
28 *Medicaid managed care coverage provided by a health carrier contracting with the*
29 *department of health and human services under RSA 126-A:5, XIX shall not be included in*
30 *an insurer's assessable premium, except where that coverage is provided through the*
31 *purchase of insurance coverage pursuant to the marketplace premium assistance program*
32 *under RSA 126-A:5, XXV, or through the health insurance premium payment program*
33 *under RSA 126-A:5, XXIII. If any such insurer does not otherwise timely provide the commissioner*
34 *with the information necessary for such ascertainment, it shall do so on or before May 1 of each year.*

35 276:258 Education Trust Fund; Distribution of Unexpended Appropriations. For each fiscal
36 year of the biennium ending June 30, 2017, the commissioner of the department of education shall