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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

March 17, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend federal pass-through funds in the amount of \$20,589.00 from the Department of Safety, Office of Highway Safety, for the purpose of conducting State Police patrols known as "Operation Safe Commute". Effective upon Governor and Council approval through June 30, 2019. Funding source: 100% Agency Income.

Funds are to be budgeted in the following account:

02-23-23-234010-74770000 Dept. of Safety – Division of State Police – Operation Safe Commute

<u>Class</u>	<u>Description</u>	<u>Current</u> <u>Appropriation</u>	<u>Requested</u> <u>Action</u>	<u>Revised</u> <u>Appropriation</u>
009-407036	Agency Income	\$ (127,328.00)	\$ (20,589.00)	\$ (147,917.00)
018-500106	Overtime	\$ 87,793.00	\$ 13,302.00	\$ 101,095.00
040-500800	Indirect Costs	\$ 12,562.00	\$ 3,182.00	\$ 15,744.00
060-500606	Benefits	\$ 26,973.00	\$ 4,105.00	\$ 31,078.00
	Total	\$ 127,328.00	\$ 20,589.00	\$ 147,917.00

Explanation

These funds will support the NH State Police enforcement campaign known as "Operation Safe Commute", which is designed to encourage all motor vehicle operators to focus their attention on the task of driving and operating their vehicles safely. It is anticipated that the presence of law enforcement on the roads at key hours will result in a decrease of motor vehicle crashes, which will make a safer commute for all motor vehicle operators. In 2018, a total of 3,428 vehicles were stopped resulting in 2,463 warnings, 1,121 summonses, and 54 arrests. This year's funding is expected to produce similar results.

These funds are federal funds to the Department of Safety, Office of Highway Safety, and become pass-through (Agency Income) to the Department of Safety, Division of State Police.

Funds are to be budgeted as follows:

Funds in Class 18, Overtime, are needed to pay the overtime for details as approved by the authorizing Federal Agency.


Funds in Class 40, Indirect Costs, are needed to pay the indirect cost on the remaining appropriations.

Funds in Class 60, Benefits, are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

His Excellency, Governor Christopher T. Sununu
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March 17, 2019
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In the event that Agency Income becomes no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelme
Commissioner of Safety

**Department of Safety
Highway Safety Grants
Fiscal Situation**

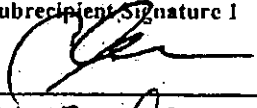
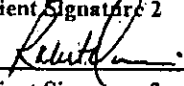

Federal Funds Awarded:	
FFY 2018 - NH State Police Operation Safe Commute - 10/1/17 - 9/30/2018	\$103,297.34
FFY 2019 - NH State Police Operation Safe Commute - 10/1/18 - 9/30/2019	\$107,753.88
Total Grant Funds Awarded	\$211,051.22
Less SFY 2018 expenses on FFY 2018 Grants	(\$63,133.90)
Less SFY 2018 expenses on FFY 2019 Grants	\$0.00
Total	(\$63,133.90)
Net Grant Funds Remaining as of July 1, 2018 (SFY 2019)	\$147,917.32
Less SFY 2018 Appropriation including prior year encumbrances 02-23-23-234010-74770000	(\$127,328.00)
Excess grant funds available to appropriate	\$20,589.32
This Request	\$20,589.00

OFFICE OF HIGHWAY SAFETY GRANT AGREEMENT

The State of New Hampshire and the Subrecipient hereby
Mutually agree as follows:
GENERAL PROVISIONS

Grant Agreement Title: **New Hampshire State Police Highway Safety Grant** Grant Agreement #: **19-246**

Identification and Definitions.

1.1. State Agency Name New Hampshire Department of Safety Office of Highway Safety		1.2. State Agency Address 33 Hazen Drive, 2 nd Floor Concord, NH 03305	
1.3. Subrecipient Name Department of Safety Division of State Police		1.4. Subrecipient Address 33 Hazen Drive Concord, NH 03305	
Chief's Email Address: N/A		Grant Contact Email: Christopher.wagner@dos.nh.gov	
1.4.1 Subrecipient Type (State Govt, City/Town Govt, County Govt, College/University, Other (Specify)) State Government		1.4.2 DUNS 060340564	
1.5. Subrecipient Phone # 603-223-4381	1.6. Effective Date 10/01/18	1.7. Completion Date 09/30/19	1.8. Grant Limitation \$939,960.17
1.9. Grant Officer for State Agency John A. Clegg		1.10. State Agency Telephone Number 603-271-2893	
"By signing this form we certify that we have complied with any public meeting requirement for acceptance of this grant, including if applicable RSA 31:95-b."			
1.11. Subrecipient Signature 1 		1.12. Name & Title of Subrecipient Signor 1 Christopher Wagner, Colonel New Hampshire State Police	
Subrecipient Signature 2 		Name & Title of Subrecipient Signor 2 Robert L. Quinn, DOS Assistant Commissioner	
Subrecipient Signature 3		Name & Title of Subrecipient Signor 3	
1.13. Acknowledgment: State of New Hampshire, County of _____, on / / , before the undersigned officer, personally appeared the person(s) identified in block 1.12., known to me (or satisfactorily proven) to be the person(s) whose name is signed in block 1.11., and acknowledged that he/she executed this document in the capacity indicated in block 1.12.			
1.13.1. Signature of Notary Public or Justice of the Peace (Seal)		1.13.2 Name & Title of Notary Public or Justice of the Peace	
1.14. State Agency Signature(s) 		1.15. Name & Title of State Agency Signor(s) John J. Barthelmes, Commissioner NH Department of Safety Date: <u>10/3/18</u>	
1.16. Approval by Attorney General (Form, Substance and Execution) (if G & C approval required) By: _____ Assistant Attorney General, On: / /			
1.17. Approval by Governor and Council (if applicable) By: _____ On: / /			

2. SCOPE OF WORK: In exchange for grant funds provided by the State of New Hampshire, acting through the Agency identified in block 1.1 (hereinafter referred to as "the State"), pursuant to RSA 21-P:55-63, the Subrecipient identified in block 1.3 (hereinafter referred to as "the Subrecipient"), shall perform that work identified and more particularly described in the scope of work attached hereto as EXHIBIT A (the scope of work being hereinafter referred to as "the Project").

EXHIBIT B

Grant Amount and Method of Payment

1. GRANT AMOUNT

FEDERAL BUDGET AND PERSONNEL DATA		
	PSP & Task	
STEP PATROLS (speed enforcement) (see Scope of Services Exhibit A.2 for requirements) FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0 CFDA: 20.600	19-02-04	\$184,400.24 164,174.00 20,226.24
OPERATION SAFE COMMUTE (see Scope of Services Exhibit A.2 for requirements) FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0 CFDA: 20.600	19-02-04	\$107,753.88
JOIN THE NH CLIQUE (see Scope of Services Exhibit A.1 for requirements) FAST Act 402 FAIN Number (Subaward) : 69A37519300004020NH0, 69A37519300004020NH0 CFDA: 20.600	19-01-0 ⁴ 8	\$14,431.32 \$12,848 1,582.92
DISTRACTED DRIVING (see Scope of Services Exhibit A.3 for requirements) FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0 CFDA: 20.600	19-04-04	\$104,226.22
PEDESTRIAN BICYCLE (see Scope of Services Exhibit A.4 for requirements) FAST Act 405h FAIN Number (Subaward): 69A3751830000405hNH0 CFDA: 20.616	19-06-04	N/A

Grantee Initials RL _____
 Date 10/13/18 _____

<p>DWI Enforcement & Mobilizations (see Scope of Services Exhibit A.5 for requirements)</p> <p>MAP 21 405d, FAST Act 405d, FAIN Number (Subaward): 69A37518300004020NH0, 69A37519300004020NH0, 18X920405dNH16, 18X920405dNH17, 69A3751830000405dNHL, 69A3751930000405dNHL</p> <p>CFDA: 20.616</p>	<p>19-07-04</p>	<p>\$529,148.51</p>
<p>E-Crash Equipment (MDT) (5 MDT's x \$2,000.00 each) (see Scope of Services Exhibit A.6 for requirements)</p> <p>MAP 21 405c, FAST Act 405c FAIN Number (Subaward) r: 18X920405cNH16, 18X920405cNH17, 69A3751830000405cNH0, 69A3751930000405cNH0</p> <p>CFDA: 20.616</p>	<p>19-03-06</p>	<p>N/A</p>
<p>E-Crash Equipment (Printers/Scanners/Receivers) (5 Printers, Scanners, Receivers/\$1,000.00 each unit) (see Scope of Services Exhibit A.6 for requirements)</p> <p>MAP 21 405c, FAST Act 405c FAIN Number (Subaward): 18X920405cNH16, 18X920405cNH17, 69A3751830000405cNH0, 69A3751930000405cNH0</p> <p>CFDA: 20.616</p>	<p>19-03-06</p>	<p>N/A</p>
<p>Speed Enforcement Data Collection Equipment (see Scope of Services Exhibit A.7 for requirements)</p> <p>FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0</p> <p>CFDA:20.600</p>	<p>19-02-04</p>	<p>N/A</p>
<p>Total</p>		<p>\$939,960.17</p>


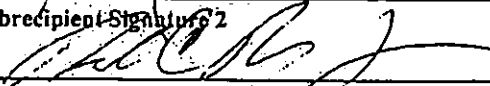

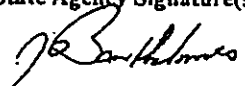
Grantee Initials RL _____
Date 11/3/16 _____

OFFICE OF HIGHWAY SAFETY GRANT AGREEMENT

The State of New Hampshire and the Subrecipient hereby
Mutually agree as follows:
GENERAL PROVISIONS

Project Title: NH State Police "Operation Safe Commute" Patrols Project #: 315-18S-111

I. Identification and Definitions.

1.1. State Agency Name New Hampshire Department of Safety Office of Highway Safety		1.2. State Agency Address 33 Hazen Drive, Room 109A Concord, NH 03305	
1.3. Subrecipient Name NH State Police		1.4. Subrecipient Address 33 Hazen Drive Concord, NH 03301	
Chief's Email Address: N/A		Grant Contact Email: john.marasco@dos.nh.gov	
1.4.1 Subrecipient Type (State Govt, City/Town Govt, County Govt, College/University, Other (Specify) State		1.4.2 DUNS 060340564	
1.5. Subrecipient Phone # 223-4381	1.6. Effective Date October 1, 2017	1.7. Completion Date September 30, 2018	1.8. Grant Limitation \$103,297.34
1.9. Grant Officer for State Agency John Clegg		1.10. State Agency Telephone Number 603-271-2893	
"By signing this form we certify that we have complied with any public meeting requirement for acceptance of this grant, including if applicable RSA 31:95-b."			
1.11. Subrecipient Signature 1 		1.12. Name & Title of Subrecipient Signor 1 Robert L. Quinn, Assistant Commissioner	
Subrecipient Signature 2 		Name & Title of Subrecipient Signor 2 Richard C. Bailey, Assistant Commissioner	
Subrecipient Signature 3 		Name & Title of Subrecipient Signor 3	
1.13. Acknowledgment: State of New Hampshire, County of _____, on / / , before the undersigned officer, personally appeared the person(s) identified in block 1.12., known to me (or satisfactorily proven) to be the person(s) whose name is signed in block 1.11., and acknowledged that he/she executed this document in the capacity indicated in block 1.12.			
1.13.1. Signature of Notary Public or Justice of the Peace (Seal)		1.13.2 Name & Title of Notary Public or Justice of the Peace	
1.14. State Agency Signature(s) 		1.15. Name & Title of State Agency Signor(s) John J. Barthelmes, Commissioner NH Department of Safety Date: <u>10/3/17</u>	
1.16. Approval by Attorney General (Form, Substance and Execution) (if G & C approval required) By: _____ Assistant Attorney General, On: / /			
1.17. Approval by Governor and Council (If applicable) By: _____ On: / /			

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