

69 mlc



State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
(603) 271-2791

ROBERT L. QUINN
COMMISSIONER OF
SAFETY

June 16, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

1. Pursuant to RSA 9:16-c, authorize the Department of Safety (DOS), Division of State Police, to reallocate federal funds in the amount of \$171,624.00 from the US Department of Justice for the purpose of developing a more comprehensive, multi-jurisdictional Sex Offender Unit within the Division of State Police. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2021. Funding Source: 100% Federal Funds.
2. Pursuant to RSA 124:15 and contingent upon approval of requested action #1, authorize the Department of Safety, to establish class 046 consultant positions for the purpose of developing a program that will connect directly to the Sex Offender Registry and provide a more efficient and aggressive SOR to the state. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2021. Funding source: 100% Federal Funds.

Funds are to be budgeted in SFY2021 in the following account:

02-23-23-234010-31170000 Dept. of Safety – Division of State Police – Sex Offender Grant

<u>Class</u>	<u>Description</u>	<u>Current Adjusted</u>		<u>Revised Adjusted</u>
		<u>Authorized</u>	<u>Requested Action</u>	<u>Authorized</u>
000-407714	Federal Funds	\$ (350,654.00)	\$ -	\$ 350,654.00
018-500106	Overtime	\$ 200,000.00	\$ (88,885.00)	\$ 111,115.00
037-500173	Technology - Hardware	\$ 12,000.00	\$ 76,015.00	\$ 88,015.00
040-500800	Indirect Cost	\$ 36,249.00	\$ (22,505.00)	\$ 13,744.00
041-500801	Audit Fund Set Aside	\$ 350.00	\$ 35.00	\$ 385.00
046-500464	Consultants	\$ -	\$ 95,574.00	\$ 95,574.00
050-500109	Personnel Services - Temp	\$ 30,000.00	\$ (30,000.00)	\$ -
060-500606	Benefits	\$ 62,055.00	\$ (20,234.00)	\$ 41,821.00
070-502970	In-State- Travel	\$ 10,000.00	\$ (10,000.00)	\$ -
	Total	\$ 350,654.00	\$ -	\$ 350,654.00

1921
The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
June 16, 2020
Page 2 of 2

Explanation

This reallocation leverages federal funds from the Department of Justice to hire consultants to develop electronic registration and reporting functionality for the NH Sex Offender Registry (SOR). Currently, registered sex offenders are required to periodically report to their local police departments and confirm certain information using a paper based process. These forms are then sent to the Sex Offender Unit at the Division of State Police for entry into the NH SOR. The new electronic registration system will reduce the administrative burden at local police departments by interfacing directly with the NH SOR and will strengthen the state's ability to identify and track the sex offender population living, working, or attending school in New Hampshire. This new functionality will enable NH State Police to provide a more efficient and aggressive SOR to the state, which in turn will ensure sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

Funds are to be budgeted as follows:

Funds in Class 037, Technology-Hardware, are needed to purchase signature pads.

Funds in Class 040, Indirect Cost, are not budgeted as they are a disallowed cost in the grant.

Funds in Class 041, Audit Funds Set Aside, are needed to pay Administrative Services on eligible expenses.

Funds in Class 046, Consultants, are needed to hire a contractor to develop a program that will connect directly to the Sex Offender Registry.

In the event that Federal funds become no longer available, General and/or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety



U.S. Department of Justice
Office of Justice Programs
**Sex Offender Sentencing,
Monitoring, Apprehending,
Registering and Tracking Office**

Grant

PAGE 1 OF 14

1. RECIPIENT NAME AND ADDRESS (including Zip Code) New Hampshire Department of Safety 33 Hazen Drive Concord, NH 03305	4. AWARD NUMBER: 2019-AW-BX-0028	
	5. PROJECT PERIOD: FROM 10/01/2019 TO 09/30/2022 BUDGET PERIOD: FROM 10/01/2019 TO 09/30/2022	
	6. AWARD DATE 09/20/2019	7. ACTION
2a. GRANTEE IRS/VENDOR NO. 026003618	8. SUPPLEMENT NUMBER 00	Initial
2b. GRANTEE DUNS NO. 060340564	9. PREVIOUS AWARD AMOUNT \$ 0	
3. PROJECT TITLE Statewide Sex Offender support for Adam Walsh implementation and compliance to include focus area 1.	10. AMOUNT OF THIS AWARD	\$ 384,754
	11. TOTAL AWARD	\$ 384,754 *
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).		

13. STATUTORY AUTHORITY FOR GRANT This project is supported under Adam Walsh Child Protection and Safety Act of 2006, P.L. 109-248
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.750 - Support for Adam Walsh Act Implementation Grant Program
15. METHOD OF PAYMENT QPRS

AGENCY APPROVAL	GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Katherine T. Sullivan Principal Deputy Assistant Attorney General	18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Female Urban Maria Grants Administrator Robert L. Quinn, Commissioner	
17. SIGNATURE OF APPROVING OFFICIAL 	19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 10/3/19

AGENCY USE ONLY	
20. ACCOUNTING CLASSIFICATION CODES FISCAL YEAR FUND CODE BUD. ACT. DIV. OFC. DIV. REG. SUB. POMS AMOUNT X B AW 22 00 00 384754	21. UAWBGT0039

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)