

New Hampshire Fish and Game Department

HEADQUARTERS: 11 Hazen Drive, Concord, NH 03301-6500 (603) 271-3421 FAX (603) 271-1438

www.WildNH.com e-mail: info@wildlife.nh.gov TDD Access: Relay NH 1-800-735-2984

October 8, 2020

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the New Hampshire Fish and Game Department (NHFGD) to accept and expend fifty four thousand and ninety dollars (\$54,090) in federal funds from the National Oceanic and Atmospheric Administration (NOAA) and five thousand nine hundred and thirteen dollars (\$5,913) in federal funds from U. S. Fish and Wildlife Service (USFWS) for purposes related to improvements, new programming and enhanced operations of the Great Bay National Estuarine Research Reserve from the date of Governor and Council approval through June 30, 2021. 100% Federal Funds.

Funds to be budgeted as follows:

020-07500-22890000 Estuarine Research Reserve Program - FY 2021

		Current		Revised
<u>Class</u>		<u>Budget</u>	<u>Change</u>	<u>Budget</u>
010-500100	PERSONAL SERVICES - PERMANANT	\$394,099	\$0	\$394,099
020-500200	CURRENT EXPENSES	47,000	23,030	70,030
022-500255	RENTS/LEASES	480	0	480
023-500291	HEAT, ELECTRICITY, WATER	20,000	0	20,000
030-500311	EQUIPMENT	3,000	25,000	28,000
041-500801	AUDIT FUND SET ASIDE	477	60	537
050-500109	PERSONAL SERVICES - TEMPORARY	83,137	0	83,137
059-500117	PERSONAL SERVICES-TEMP FULL TIME	54,972	0	54,972
060-500601	BENEFITS	257,384	0	257,384
070-500704	IN STATE TRAVEL	250	0	250
072-509073	FEDERAL GRANTS	3,274	5,913	9,187
080-500710	OUT OF STATE TRAVEL	14,000	0	14,000
103-502664	CONTRACT FOR OPERATIONAL SERVICES	7,500	6,000 -	13,500
	Total Expenses	\$885,573	\$60,003	\$945,576
Source of Funds				
000-404233	Federal Funds	\$471,339	\$60,003	\$531,342
005-402756	Private Local Funds	104,314	0	104,314
	Fish and Game Funds	309,920	0	309,920
	Total Revenues	\$885,573	\$60,003	\$945,576

REGION 1 629B Main Street Lancaster, NH 03584-3812 (603) 788-3164 FAX (603) 788-4823 email: reg1 @wildlife.nh.gov REGION 2
PO Box 417
New Hampton, NH 03256
(603) 744-5470
FAX (603) 744-6302
email: reg2 @wildlife.nh.gov

REGION 3
225 Main Street
Durham, NH 03824-4732
(603) 868-1095
FAX (603) 868-3305
email: reg3 @wlldlife.nh.gov

REGION 4
15 Ash Brook Court
Keene, NH 03431
(803) 352-9669
FAX (603) 352-8798
email: reg4 @wildlife.nh.gov

His Excellency, Governor Christopher T. Sununu and the Honorable Council October 8, 2020 Page 2 of 2

EXPLANATION

Each year, the National Oceanic and Atmospheric Administration grants the NH Fish and Game Department operational funding for the Great Bay National Estuarine Research Reserve to conduct research, K-12 education programs, municipal outreach, and land management. The grant that began in July, 2019 was impacted by the state continuing resolution and the COVID-19 pandemic. These two factors delayed the hiring of temporary staff positions (that are now frozen positions), prevented planned out of state travel to workshops, and severely limited some of the educational offerings that our organization could implement. Five thousand nine hundred and thirteen dollars (\$5,913) of US Fish and Wildlife Service grant funding to remove a cabin from a parcel of NHFG land were delayed due to the need for historic documentation. Because of these factors, NOAA and USFWS have granted one year extensions for the awards, and this request is to bring forty three thousand and three dollars (\$43,003) of unexpended federal funding into the state FY21 budget.

In addition, seventeen thousand dollars (\$17,000) have been secured in additional grant funding from the National Oceanic and Atmospheric Administration (NOAA) to the Great Bay National Estuarine Research Reserve for the current fiscal year. The Federal FY20 funding is specifically for research supplies for a new Graduate Research Fellow that will be examining nutrient loading in Great Bay; to support a formal disaster response exercise in Great Bay; and to fulfill a national requirement to remap and describe the boundaries of the Reserve. This memo requests a total of sixty thousand and three dollars (\$60,003) be added to the FY21 appropriation. Specific changes to class codes are as follows:

- Class 020: Addition of \$23,030 to support the research fellowship, to complete historic and archeological
 assessments and hazardous waste assessments at a recently purchased property, to support assistance in running
 a disaster response exercise, and to support small contracts to create better remote education tools for
 interpreting environmental science.
- Class 030: Addition of \$25,000 to purchase a truck to replace the vehicle the organization currently uses.
- Class 041: Addition of \$60 dollars to reflect higher federal revenue amount
- Class 072: Addition of \$5,913 associated with the removal of a hunting cabin on NHFG property
- Class 103: Addition of \$6,000 to complete facilities related improvements at the Great Bay Discovery Center campus, and to support GIS and writing contracts to complete a boundary amendment requirement.

No additional New Hampshire Fish and Game funds are required, the required match for this award, is already provided in the authorized budget. General Funds will not be requested to support this project.

Respectfully submitted,

Scott R. Mason Executive Director

Kathy Ann LaBonte, Chief

Business Division

NEW HAMPSHIRE FISH & GAME DEPARTMENT FY21 FISCAL SITUATION

ESTUARINE RESERVE 03 75 75 753020-22890000

Total Federal Authorization	\$	1,910,364.00
Less Current FY21 Budget Authorization 2289	\$	471,339.00
Less Budgeted FY21 Indirect	\$	88,678.00
Less Expended FY20 and Earlier	\$	1,260,277.00
Total Available for Budgeting	\$	90,070.00
Available to Budget at Later Date REQUESTED ACTION	<u>\$</u>	30,067.00 60,003.00

Federal Grant		Grant Amount	Expend	led or Budgeted		Balance
NA20NOS4200083	\$	598,714.00	\$	471,339.00	\$	127,375.00
NA18NOS4200018	\$	1,200,300.00	\$	1,154,840.00	. \$	45,460.00
F13AF00340	\$.	111,350.00	\$	105,437.00	\$	5,913.00
Totals:	\$	1,910,364.00	\$	1,731,616.00	\$	178,748.00

Note: The Department's Negotiated Indirect Cost Rate Agreement (NICRA) allows indirect costs on salaries and benefits only. The figure shown above for budgeted indirect includes the amount needed to cover reimbursement of expected indirect costs.

FORM CD-450 (REV 10/18)	U. S. DEPARTMENT OF COMMERCE	☐ GRANT X	COOPERAT	IVE AGREEMENT
· · · · · · · · · · · · · · · · · · ·	FINANCIAL ASSISTANCE AWARD	FEDERAL AWAR	D ID NUMBER	
RECIPIENT NA	,	NA20NOS4		
FISH AND G	SAME, NEW HAMPSHIRE DEPARTMENT OF	PERIOD OF PER		
	•	07/01/2020-06/3	,	
STREET ADDR	ESS	FEDERAL SHARE	OF COST	
II HAZEN D	PR			\$528774.00
CITY, STATE, Z		RECIPIENT SHAP	RE OF COST	****
	NH 03301-6502		· 	\$252,306.00
AUTHORITY 16 U.S.C. 146	S) et seg	TOTAL ESTIMATE	ED COST	
10 0.3.0. 140	or et seq.		•	\$851,020.00
CFDA NO. AND	O NAME	<u>.</u>		
11.420 Coasta	al Zone Management Estuarine Research Reserves	•		
PROJECT TITL	F		·	-
	ds to Support Operations, Education, Monitoring and Stewardship	in Activities of Great Bay I	NERR (FY20	- 21 Funding)
Allitual Awaii	ds to Support Operations, Education, Monitoring and Stewardsin	p received of Great Day 1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	21 1 anamg)
signing this Upon accer Recipient a within 30 da	Document (Form CD-450) signed by the Grants Officer Form CD-450, the Recipient agrees to comply with the otance by the Recipient, the Form CD-450 must be signed returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of COMMERCE FINANCIAL ASSISTANCE STANDARD TERMS	e Award provisions che led by an authorized re urned without modifica Iraw this Award offer a	ecked belove presentative tion by the	v and attached e of the Recipient
signing this Upon accep Recipient a within 30 da	S Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign nd returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer may unilaterally with the Grants Officer may unitary the Grants Off	e Award provisions che led by an authorized re urned without modifica Iraw this Award offer a	ecked belove presentative tion by the	v and attached. e of the Recipient
signing this Upon accep Recipient a within 30 da DEPARTS R & D AW	S Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign nd returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer may unilaterally with the Grants Officer may unitary the Grants Off	e Award provisions che led by an authorized re urned without modifica fraw this Award offer a AND CONDITIONS	ecked belove presentative tion by the	v and attached. e of the Recipient
signing this Upon accep Recipient a within 30 da DEPARTS R & D AW FEDERAL	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer may unilaterally without the Grants Officer of Commerce Financial assistance standard terms ward	e Award provisions che led by an authorized re urned without modifica fraw this Award offer a AND CONDITIONS	ecked belove presentative tion by the	v and attached. e of the Recipient
signing this Upon accep Recipient al within 30 da DEPARTI R & D AW FEDERAL SPECIFIC	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grants Officer of The Grants Officer of	e Award provisions che led by an authorized re urned without modifica fraw this Award offer a AND CONDITIONS	ecked belove presentative tion by the	v and attached. e of the Recipient
signing this Upon accep Recipient al within 30 da DEPARTS R & D AW FEDERAL	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grants Officer of The Grants Officer of	e Award provisions che led by an authorized re urned without modifica fraw this Award offer a AND CONDITIONS	ecked belove presentative tion by the	v and attached. e of the Recipient
signing this Upon accep Recipient al within 30 da DEPARTS R & D AW FEDERAL SPECIFIC LINE ITEM 2 CFR PA	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grants Officer of The Grants Officer of	e Award provisions che led by an authorized re lurned without modifical fraw this Award offer a AND CONDITIONS E DEPT. OF COMMERCE	ecked belov presentativ Ition by the nd de-oblig	v and attached e of the Recipient ate the funds.
signing this Upon accep Recipient al within 30 da DEPARTI R & D AW FEDERAL SPECIFIC LINE ITEM 2 CFR PA PURSUAL	Form CD-450, the Recipient agrees to comply with the otance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grant	e Award provisions che led by an authorized re lurned without modifical fraw this Award offer a AND CONDITIONS E DEPT. OF COMMERCE	ecked belov presentativ Ition by the nd de-oblig	v and attached. e of the Recipient ate the funds.
signing this Upon accep Recipient al within 30 da DEPARTE R & D AW FEDERAL SPECIFIC LINE ITEM 2 CFR PA PURSUAL 48 CFR P	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returned to the Grants Officer may unilaterally without the Grants Officer of Grants Officer	e Award provisions che led by an authorized re led by	ecked belov presentativ Ition by the nd de-oblig	v and attached. e of the Recipient ate the funds.
signing this Upon accep Recipient al within 30 da DEPARTE R & D AW FEDERAL SPECIFIC LINE ITEM 2 CFR PA PURSUAL 48 CFR P	Form CD-450, the Recipient agrees to comply with the otance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grant	e Award provisions che led by an authorized re led by	ecked belov presentativ Ition by the nd de-oblig	v and attached. e of the Recipient ate the funds.
signing this Upon accep Recipient al within 30 da DEPARTE R & D AW FEDERAL SPECIFIC LINE ITEM 2 CFR PA PURSUAL 48 CFR P	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grants Officer	e Award provisions che led by an authorized re led by	ecked belov presentativ Ition by the nd de-oblig	v and attached e of the Recipient ate the funds.
signing this Upon accep Recipient al within 30 da DEPARTI R & D AW FEDERAL SPECIFIC LINE ITEM 2 CFR PA PURSUAL 48 CFR F MULTI-YE OTHERS	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grants Officer	e Award provisions che led by an authorized re led by	ecked belov presentativ Ition by the nd de-oblig	v and attached e of the Recipient ate the funds.
signing this Upon accep Recipient al within 30 da DEPARTI R & D AW FEDERAL SPECIFIC LINE ITEM 2 CFR PA PURSUAL 48 CFR F MULTI-YE OTHERS	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grants Officer may unilaterally without the Grants Officer of Grants Officer may unilaterally without the Grants Officer of Grants Of	e Award provisions che led by an authorized re led by	ecked belov presentativ Ition by the nd de-oblig	v and attached. e of the Recipient ate the funds.
signing this Upon accep Recipient al within 30 da DEPARTI R & D AW FEDERAL SPECIFIC LINE ITEM 2 CFR PA PURSUAL 48 CFR F MULTI-YE OTHERS	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grants Officer may unilaterally without the Grants Officer of Grants Officer may unilaterally without the Grants Officer of Grants Of	e Award provisions che led by an authorized re led by	ecked belov presentativ Ition by the nd de-oblig	v and attached. e of the Recipient ate the funds.
signing this Upon accep Recipient al within 30 da DEPARTI R & D AW FEDERAL SPECIFIC LINE ITEM 2 CFR PA PURSUAL 48 CFR F MULTI-YE OTHERS	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grants Officer may unilaterally without the Grants Officer of Grants Officer may unilaterally without the Grants Officer of Grants Of	e Award provisions che led by an authorized re led by	ecked belov presentativ Ition by the nd de-oblig	v and attached. e of the Recipient ate the funds.
signing this Upon accep Recipient al within 30 da DEPARTI R & D AW FEDERAL SPECIFIC LINE ITEM 2 CFR PA PURSUAL 48 CFR F MULTI-YE OTHERS	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grants Officer may unilaterally without the Grants Officer of Grants Officer may unilaterally without the Grants Officer of Grants Of	e Award provisions che led by an authorized re led by	ecked belov presentativ Ition by the nd de-oblig	v and attached. e of the Recipient ate the funds.
signing this Upon accep Recipient al within 30 da DEPARTI R & D AW FEDERAL SPECIFIC LINE ITEM 2 CFR PA PURSUAL 48 CFR F MULTI-YE OTHERS	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grants Officer may unilaterally without the Grants Officer of Grants Officer may unilaterally without the Grants Officer of Grants Of	e Award provisions che led by an authorized re led by	ecked belov presentativ Ition by the nd de-oblig	v and attached. e of the Recipient ate the funds.
signing this Upon accept Recipient at within 30 da DEPARTI R & D AW FEDERAL SPECIFIC LINE ITEM 2 CFR PA PURSUAL 48 CFR F MULTI-YE OTHERS NERRS Reg	Form CD-450, the Recipient agrees to comply with the brance by the Recipient, the Form CD-450 must be sign and returned to the Grants Officer. If not signed and returns of receipt, the Grants Officer may unilaterally without the Grants Officer of Grants Officer may unilaterally without the Grants Officer of Grants Officer may unilaterally without the Grants Officer of Grants Of	e Award provisions che led by an authorized re led by	ecked belov presentativ Ition by the nd de-oblig	v and attached. e of the Recipient ate the funds.

.

FORM CD-451 (RÉV. 11/16)

Randy Curtis

U.S. DEPARTMENT OF COMMERCE

, GRANT X COOPERATIVE AGREEMENT

06/05/2020

·	AMENDMENT TO		ļ			
	AL ASSISTANCE		1	FEDERAL AWARD ID N	IUMBER	
FINANCIA	YE ASSISTANCE	AWAKD		NA18N	NOS4200018	
CFDA NO. AND NAME	11.420 Coastal Zone Ma	anagement Estuarine Ro	esear	ch Reserves		
PROJECT TITLE						
Margaret Davidson Fello	owship (FY19 Supple	mental Funds)				
RECIPIENT NAME		AMENDMENT NUMBER				
FISH AND GAME, NEW HAM	MPSHIRE DEPARTMEN		3			
STREET ADDRESS		EFFECTIVE DATE				
11 HAZEN DR			·	07	7/01/2020	
CITY, STATE, ZIP CODE CONCORD NH 03301-6502				EXTEND PERIOD OF PERFORMANCE TO (IF APPLICABLE)		
<u> </u>			, 	(06	5/30/2021	
COSTS ARE REVISED AS FOLLOWS:	PREVIOUS ESTIMATED COST	ADD		DEDUCT	TOTAL ESTIMATED COST	
FEDERAL SHARE OF COST	\$ \$1,200,300.00	\$ \$0.00	\$	\$0.00	\$ (\$1,200,300:00	
RECIPIENT SHARE OF COST	\$ \$514,415.00	\$ \$0.00	\$	\$0.00	\$ \$514,415.00	
TOTAL ESTIMATED COST	\$ \$1,714,715.00	\$ (\$-0.00)	\$	\$0.00	\$ \$1,714,715.00	
REASON(S) FOR AMENDMENT.						
To extend the award period	42 months nor the reginient'	'n roguest dated 05/26/202	√n whi	ich is incorporated by	· roforonca	
1. TO exterior the arrangement	12 IIViitiis per trie receptor) lequest autos suracia.	U, 11	OH IS HIGH POPULES,	·	
•						
•						
<u>.</u>				·		
This Amendment Document (For include an obligation of Federal fubelow and attached, as well as providing the Gran within 30 days of receipt, the Gran	unding. By signing this Form revious provisions incorporate	CD-451, the Recipient agrees ted into the Award. If not sign	es to co gned a	omply with the Amend and returned without m	fment provisions checked nodification by the Recipient	
SPECIFIC AWARD COND	ition(s)			•		
LINE ITEM BUDGET						
OTHER(S):						
· · · · · · · · · · · · · · · · · · ·	•			• •		
				,		
· · · · · · · · · · · · · · · · · · ·						
SIGNATURE OF DEPARTMENT OF CO	MMERCE GRANTS OFFICER			,	DATE	
Stacy Tedder PRINTED NAME PRINTED TITLE AND	POSTATURE OF AUTHORIZED R	SCORENT OFFICIAL			06/05/2020	

excep		TICE dated 07/23/2019 strictions previously imposed	.	NOTIO	CE OF AW	ARD	
07/18 <i>/2020</i>	n in effect unless specific			•	THE OR		
2. CFDA NO. 15.805 - Sport Fish Restoration							
3. ASSISTANCE TYPE Formula Grant			\neg	\sigma_1	44年	8	
4. GRANT NO. F13AF00340-07	6. TYPE OF AW	ARD	 1.	(3)	La Tro	()	
Formerly	Other			· /·*		<i>"</i>	
4a, FAIN F13AF00340	6a. ACTION TYP	E Post Award Amendment			VACUE 1819		
6. PROJECT PERIOD MM/DD/YYYY		MM/DD/YYYY		AUTHORIZATION	ON (I paislation	(Pagulations)	
From 02/21/2013	Through	06/30/2021			· -	•	
7. BUDGET PERIOD MM/DD/YYYY		MMODAYYY	Dinge	II-Johnson Sport Fish	n Restoration A	ct, 16 U.S.C. §	777 et seq.
From 02/21/2013 B. TITLE OF PROJECT (OR PROGRAM)	Through	(06/30/2021)					<u>.</u>
NH F-67-L-1 Harmon Acquisition			•		•		
Sa. GRANTEE NAME AND ADDRESS			Sb. GRANTEE PR	OJECT DIRECTOR			
Fish And Game, New Hampshire Departn	sent Of		Joanne Elma			•	
11 HAZEN DR CONCORD, NH 03301-6502			11 HAZEN DI	R NH 03301-6502	•		
CONCORD, NA 03301-0302			Phone: 111-1				
<i>f</i>							
10a. GRANTEE AUTHORIZING OFFICIAL			.10b. FEDERAL PR	OJECT OFFICER			
Randy L. Curtis			Mr. Jason Ra				
11 Hazen Dr			300 Westgate	Center Drive			
Concord, NH 03301-6502			Wildlife and S	port Fish Restoration Progr	ram		
Phone: 603-271-0801			Hadley, MA 0				
			Phone: 41325	538216			
		ALL AMOUNTS AR	SHOWN IN USD		•		
11. APPROVED BUDGET (Excludes Direct Ass			12. AWARD COMPL				111,350.00
Financial Assistance from the Federal Award			· ·	eral Financial Assistance (In		\$	0.00
Il Total project costs including grant funds and	all other financial particip	pation	_	d Balance From Prior Budg I Prior Award(s) This Budge		• \$	111,350.00
a. Salaries and WageS	\$	0.0	0 1	NANCIAL ASSISTANCE T	,	•	0.00
b. Fringe Benefits	s -	0.0	n	unds Awarded to Date for		\$	\$ (m/\$6000
C. Total Personnel Costs	.	0.0	14. RECOMMENDE	D FUTURE SUPPORT		omiedt:	
d. Equipment	\$	0.0	"	OTAL DIRECT COSTS	YEAR		RECT COSTS
	s	0.0	a. \$	OTAL BIRLET COSTS	d.	\$	
f. Travel	.,	. 0.0	b. \$		e .	\$	•
g- Construction	\$. 0.0	1.		l r		
h, Other	.	148,919.0	0 15, PROGRAM INCOME ALTERNATIVES:	BHALL BE USED IN ACCORD WE	TH OME OF THE FOLLO	ARHG	_
l. Contractual	\$	0.0	a. DEDUG	TION ONAL COSTS].
j. TOTAL DIRECT COSTS	<u></u> S	148,919.0	e. MATCH				
		0.0	e, DTHER	(See REMARKS)			
k. INDIRECT COSTS			16, THES AWARD IS BA	SED ON AN APPLICATION SUBJECT FO TH	TTED TO, AND AS APPR	OVED BY, THE FEDERA	L AWARDING AGENCY HER DIRECTLY
I. TOTAL APPROVED BUDGET	s	148,919.0	O OR BY REFERENCE IN 1	THE FOLLOWING:			
			b. The gra-	nt program legislation nt program regulations, and notice maluding terms and cands	turne of any restant bullows	our OFMARKS	
m. Federal Share	\$	111,350.0) d. Federal	administrative requirements, cost pr	inciples and audit requirer	ments applicable to this gr	
n, Non-Federal Share	. \$	37,569.0	 prevail. Acceptance of 	conflicting or otherwise inconsists the grant terms and conditions in	rs policies applicable to acknowledged by the (the grant, the above or grantee whon funds are	drawn or otherwise
REMARKS (Other Terms and Condition	is Attached - [X Yes	obtained from the grant	i payment system.		•	
COLUTE MANAGEMENT OFFICIAL.			•			•	
GRANTS MANAGEMENT OFFICIAL: Shelley Dibons, GRANTS FISCAL OFF	ICEB						*
300 WESTGATE CENTER DRIVE	<u>y</u> Ln						
HADLEY, MA 01035 -							
Phone: 413-253-8509					•		
17. VENDOR CODE 007005	3517	18. DUNS	808590863	19	. CONG. DIST.	02	

START DATE

AMT OF FIN ASST

LINE# FINANCIAL ACCT

PO LINE DESCRIPTION

TAS ACCT

END DATE