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John V. Scippa Director

April 24, 2020

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court State House Concord NH 03301

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Police Standards and Training Council (PSTC) to accept and expend \$115,838.00 from the State of New Hampshire, Department of Safety, Homeland Security Grant Funds, for the specific purpose to upgrade the PSTC VirTra 300 Training Simulator. Effective from the date of Fiscal Committee and Governor & Council approval through June 30, 2021. 100% Other Funds – Transfer of Federal Funds.

Funds are to be budgeted in the following account:

06-87-087-871010-66390000

Law Enforcement Terrorism Training

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court State House Concord NH 03301

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord NH 03301 April 24, 2020 Page 2 of 2

CLASS	ACCOUNT	CURRENT BUDGET		CHANGE		REVISED BUDGET	
010-PERSONAL SERVICES PERM	500100	\$	931,782	\$		\$	931,782
018-OVERTIME	500106	\$	5,000	\$	-	\$	5,000
020-CURRENT EXPENSES	500200	\$	67,000	\$	-	\$	67,000
021-FOOD INSTITUTIONS	500211	\$	447,724	\$	•	\$	447,724
030-EQUIPMENT	500311	\$	26,214	\$	115,838	\$	142,052
039-TELECOMMUNICATIONS	500180	\$	11,639	\$	-	\$	11,639
050-PERSONAL SERVICES TEMP	500109	\$	184,700	\$		\$	184,700
060-BENEFITS	500602	\$	484,097	\$	-	\$	484,097
066-EMPLOYEE TRAINING	500544	\$	5,000	\$	-	\$	5,000
067-TRAINING OF PROVIDERS	500557	\$	140,000	\$	•	\$	140,000
070-IN STATE TRAVEL	500705	\$	3,000	\$	-	\$	3,000
080-OUT OF STATE TRAVEL	500710	\$	4,500	\$	-	\$	4,500
	TOTAL EXPENSES	\$	2,310,656	\$	115,838	\$	2,426,494
SOURCE OF FUNDS			· ·				
GENERAL FUNDS	000010	\$	2,310,656	\$	-	\$	2,310,656
OOD-TRANSFER OF FEDERAL FUNDS	488523	\$	-	1	115838	\$	115,838
	TOTAL FUNDS	\$	2,310,656	\$	115,838	\$	2,426,494

EXPLANATION

NH Police Standards and Training, through a previous grant award, received and installed a VirTra 300 use of force simulator, which is used to train NH law enforcement officers in responding to incidents involving force instituted by domestic or foreign terrorism. The purpose of this grant award is to replace the current vendor unsupported VirTra 300 simulator with an upgraded supported VirTra 300 system. This will allow Police Standards & Training to continue to provide interactive scenario based training to law enforcement and corrections officers throughout the State in responding to terrorist and active shooter situations.

General Funds or Highway Funds will not be used should Federal Funds become unavailable.

fully Submitted

Director John V. Scippa Police Standards & Training Council