

15 Jan



Victoria F. Sheehan
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



William Cass, P.E.
Assistant Commissioner

Bureau of Rail & Transit
December 30, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Transportation to pay the Manchester Transit Authority (MTA), Vendor # 154782, Manchester, NH, an amount not to exceed \$86,958.00, to provide a portion of the non-Federal Funds required to match Federal Transit Administration (FTA) operating funds, effective upon Governor and Executive Council approval through June 30, 2021. 100% General funds.

Funding is available as follows for FY 2020 and FY 2021, with the ability to adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

| | <u>FY 2020</u> | <u>FY 2021</u> |
|------------------------------|----------------|----------------|
| 04-96-96-964010-2916 | | |
| Public Transportation | | |
| 073-509074 Grant Non-Federal | \$43,479.00 | \$43,479.00 |

EXPLANATION

The Department's approved SFY 2020 and SFY 2021 budgets include \$200,000.00 of state funds per year to assist 10 public transit systems with matching FTA operating funds. The state funds will be distributed to transit systems based on three ridership tiers and will be distributed as follows:

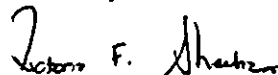
| Category | Agency | SFY 2020 | SFY 2021 |
|--|------------------------------------|---------------------|---------------------|
| Tier 1: Less than 50,000 Rides | | | |
| | TCCAP- North Country Transit | \$8,695.00 | \$8,695.00 |
| | TCCAP- Carroll County Transit | \$8,695.00 | \$8,695.00 |
| | Southwestern Community Services | \$8,696.00 | \$8,696.00 |
| | VNA @ HCS (Keene City Express) | \$8,696.00 | \$8,696.00 |
| | CART (an MTA service) | \$8,696.00 | \$8,696.00 |
| | Subtotal | \$43,478.00 | \$43,478.00 |
| Tier 2: 50,000 to 200,000 Rides | | | |
| | BMCAP- Concord Area Transit | \$17,391.00 | \$17,391.00 |
| | Subtotal | \$17,391.00 | \$17,391.00 |
| Tier 3: Over 200,000 Rides | | | |
| | Advance Transit | \$34,782.00 | \$34,782.00 |
| | Manchester Transit Authority (MTA) | \$34,783.00 | \$34,783.00 |
| | City of Nashua (Nashua Transit) | \$34,783.00 | \$34,783.00 |
| | COAST | \$34,783.00 | \$34,783.00 |
| | Subtotal | \$139,131.00 | \$139,131.00 |
| Total Ridership Distribution | | \$200,000.00 | \$200,000.00 |

Eight agencies that operate 10 public transit systems will receive state operating funds in the amounts listed above. Separate items will be submitted to Governor and Executive Council for each agency's state operating match. The State Funds will assist public transit systems in meeting the non-federal match requirements and will provide financial support for NH's public transit services. Non-federal matching funds of at least 50% are required for transit operations. Manchester Transit Authority operates two separate public transit systems, Manchester Transit Authority (MTA) and, as of October 2019, the Greater Derry-Salem Cooperative Alliance for Regional Transportation (CART). MTA is included in the Tier 3 ridership category and will receive a total of \$69,566.00 or \$34,783.00 per year and CART is in the Tier 1 ridership category and will receive a total of \$17,392.00 or \$8,696.00 per year. MTA, as an agency, will receive a total of \$86,958.00 for both transit systems.

The Department has verified that the necessary funds are available. Copies of the fully-executed resolution will be on file at the Secretary of State's Office and the Department of Administrative Services, and subsequent to Governor and Council approval will be on file at the Department of Transportation.

Your approval of this resolution is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "Victoria F. Sheehan".

Victoria F. Sheehan
Commissioner