



New Hampshire Fish and Game Department

HEADQUARTERS: 11 Hazen Drive, Concord, NH 03301-6500
(603) 271-3421
FAX (603) 271-1438

www.WildNH.com
e-mail: info@wildlife.nh.gov
TDD Access: Relay NH 1-800-735-2964

December 14, 2012

Her Excellency, Governor Margaret Wood Hassan
and The Honorable Council
State House
Concord NH 03301

Requested Action

Authorize the New Hampshire Fish and Game Department to accept and expend \$ 31,532 Thirty One Thousand Five Hundred Thirty Two dollars in federal funds from the National Oceanic and Atmospheric Administration (NOAA) from date of Governor and Council approval through December 31, 2013. These are 100% federal funds.

Funds to be budgeted as follows:

03 75 75 753020-22890000 GREAT BAY RESEARCH RESERVE PROGRAM Estuarine Reserve – FY 2013

	Current Budget	Change	Revised Budget
10 Personal Services-Perm. Class.	313,143		313,143
20 Current Expenses	29,000		29,000
22 Leases	2,000		2,000
23 Heat, Electricity And Water	16,000		16,000
30 Equipment New/Replacement	500		500
41 Audit Fund Set Aside	414	32	446
50 Personal Service-Temp/Appoint.	88,000		88,000
60 Benefits	159,129		159,129
70 In-State Travel	500		500
72 Grants-Federal	0	31,500	31,500
80 Out-Of State Travel	8,000		8,000
102 Contracts For Program Services	8,000		8,000
103 Contracts For Operational Services	<u>8,000</u>		<u>8,000</u>
Total Expenses	632,686	31,532	664,218

Source of Funds

0 Federal Funds	393,558	31,532	425,090
5 Private Local Funds	1070	0	1070
Fish And Game Funds	238,058	0	238,058

Total Revenues

632,686	31,532	664,218
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REGION 1

629B Main Street
Lancaster, NH 03584-3612
(603) 788-3164
FAX (603) 788-4823
email: reg1@wildlife.nh.gov

REGION 2

PO Box 417
New Hampton, NH 03256
(603) 744-5470
FAX (603) 744-6302
email: reg2@wildlife.nh.gov

REGION 3

225 Main Street
Durham, NH 03824-4732
(603) 868-1095
FAX (603) 868-3305
email: reg3@wildlife.nh.gov

REGION 4

15 Ash Brook Court
Keene, NH 03431
(603) 352-9669
FAX (603) 352-8798
email: reg4@wildlife.nh.gov

Her Excellency, Governor Margaret Wood Hassan
and The Honorable Council

December 19, 2012

Explanation

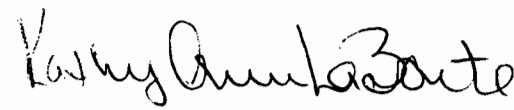
The Department receives federal funds each year for the operation of the Great Bay National Estuarine Research Reserve (GBNERR). These funds are used to maintain staff and operate facilities associated with the Reserve program. The National Oceanic and Atmospheric Administration administers the funds, and allows reserves to request permission to extend these grants to finish tasks that are almost complete and to spend down the funds.

Funds awarded in 2011 to operate GBNERR were budgeted for State Fiscal Year 2012 and were not completely spent, largely due to a vacant leadership position. NOAA has approved an extension to the award to complete identified tasks. This request is to budget the remaining 2011 federal funding in the coming year to supplement the GBNERR budget by \$31,532. Required non-federal match will be provided through the value of volunteer services. These funds will be used to purchase water quality monitoring equipment and to make improvements to the Great Bay Discovery Center exhibits and infrastructure.

Respectfully submitted,



Glenn Normandeau
Executive Director



Kathy Ann LaBonte
Chief, Business Division

**NEW HAMPSHIRE FISH & GAME DEPARTMENT
FY13 FISCAL SITUATION**

**ESTUARINE RESERVE
20-07500-22890000**

Total Federal Authorization	\$ 934,380.00
Less FY13 Budget Authorization 2289	\$ 393,558.00
Less NA11NOS4200136 Grant Expenditures through 6/30/2012 *	\$ 435,658.00
Less Budgeted FY13 Indirect	<u>\$ 73,632.00</u>
 Total Available for Budgeting	 \$ 31,532.00
 Available to Budget at Later Date	 <u>\$ -</u>
REQUESTED ACTION	\$ 31,532.00

Federal Grant	Grant Amount	Budgeted/Expended *	Balance
NA12NOS4200109	\$ 467,190.00	\$ 467,190.00	\$ -
NA11NOS4200136 *	<u>\$ 467,190.00</u>	<u>\$ 435,658.00</u>	<u>\$ 31,532.00</u>
Totals:	\$ 934,380.00	\$ 902,848.00	\$ 31,532.00

Note: The Department's Indirect Cost Negotiation Agreement allows indirect costs on salaries and benefits only. These additional funds will be covering contractual or other expenses.

U. S. DEPARTMENT OF COMMERCE		Award Number	
Award Action Request		NA11NOS4200136	
Recipient Name New Hampshire Fish and Game Department		Request Type No Cost Extension - Prior Approval Required Document ID: 2411842	
Street Address 11 Hazen Drive		Award Period 07/01/2011 - 12/31/2013	
City, State, Zip Code Concord NH 03301 USA		Total Award Funding Federal: \$467,190.00 Non-Federal: \$200,225.00	
Program Office NOS Office of Ocean and Coastal Resource Management (OCRM)		Program Officer Michael Migliori 301-563-1126 michael.migliori@noaa.gov	
CFDA Number and Project Title 11.420: Annual Award to Support Operations, Education, Monitoring and Stewardship Activities of Great Bay NERR			
Requested Extension Date 12/31/2013			
Justification This is a request to extend NA11NOS4200136 for one year for a new end date of December 31, 2013. The long-time manager of the Great Bay National Estuarine Research Reserve, Peter Wellenberger, retired in the middle of this award period. His departure left the manager position vacant for four months. This caused a delay in hiring seasonal help for the stewardship program (Task 7 contributing to Outcomes 1,2 5,6); completing high priority building maintenance projects at the Discovery Center (Task 5 Outcome 2); and developing interpretive signage on the green features at the reserve (Task 5 Outcome 4).			
Award Action Request Status Accepted			
SUBMITTED BY Randy L Curtis		DATE 11/19/2012	
APPROVED BY Michele Pollard		DATE 12/04/2012	