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ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

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33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

JOSEPH A. FOSTER
ATTORNEY GENERAL



ANN M. RICE
DEPUTY ATTORNEY GENERAL

November 4, 2015

Her Excellency Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Justice, Office of Victim Witness to accept and expend additional grant funds of \$51,340 from the New Hampshire Department of Justice for the purposes of providing New Hampshire's colleges and universities with information and support to develop best practices for responding to sexual violence on college campuses, develop first responder trainings and promote cross training among crisis centers, law enforcement, colleges and universities upon the date of Governor and Executive Council approval through June 30, 2017. 100% Agency Income (origin-federal funds).

These funds are budgeted in 02-20-20-20-201510-2906, Department of Justice, Grants Administration, titled Sexual Assault Regional Training as follows:

<u>Class/Object</u>	<u>Class Title</u>	<u>Current SFY16 Budget</u>	<u>Increase Amount</u>	<u>Revised SFY16 Budget</u>
020-500800	Current Expense	\$1,000	\$6,340	\$7,340
039-500188	Telecommunications	\$0	\$3,000	\$3,000
050-500109	Pers. Service Temp/Appointe	\$45,111	\$16,000	\$61,111
060-500612	Benefits	\$3,451	\$2,000	\$5,451
067-500559	Training of Providers	\$5,000	\$14,000	\$19,000
070-500704	In State Travel	\$3,000	\$4,000	\$7,000
080-500710	Out of State Travel	\$0	\$6,000	\$6,000
Total		\$57,562	\$51,340	\$108,902

Source of Funds

001-400146	Transfer from other agency	\$108,902
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EXPLANATION

The Sexual Assault Regional Training grant supports activities to enhance and expand the Sexual Assault Regional Training Program (SART) within the Department of Justice. The Department of Justice originally budgeted \$57,562 in Fiscal Year 2016 in anticipation of the subgrant award. The subgrant was \$51,340 more than originally planned.

This program develops multidisciplinary teams that focus on improvement of the criminal justice system's response to cases of adult sexual assault. Teams include representation from prosecution, law enforcement, medical professionals, victim advocates and others. The current part time project coordinator will continue to provide New Hampshire's colleges and universities with information and support to develop best practices for responding to sexual violence on campus.

This project is 100% Agency Income (origin - federal dollars.) In the event that federal funds are no longer available, general funds will not be requested to support this program.

Please let me know if you have any questions concerning this request. Your consideration is greatly appreciated.

Respectfully submitted,



for Joseph A. Foster
Attorney General

JAF/jeb
Enc.

#1297738

Department of Justice
GRANTS FISCAL SITUATION FISCAL YEAR 2016
02-20-20-201510-2906 Sexual Assault Regional Training

Total Agency Authorization	\$ 108,902
Less Expenditures thru 06/30/2015	<u>\$ -</u>
Remaining Authorization to Budget	<u>\$ 108,902</u>

Less Current Budget Authorization	\$ 57,562
Total Available for Budgeting	<u>\$ 51,340</u>

Available to Budget at Later Date	\$ -
REQUESTED ACTION	<u><u>\$ 51,340</u></u>

Grant Award Number	Award Amount	Expenses to 6/30/15	Balance
NHDOJSART	\$ 51,340	\$ -	\$ 51,340
Current Budgeted Amount	\$ 57,562	\$ -	<u>\$ 57,562</u>
Total			<u><u>\$ 108,902</u></u>

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name NHDOJ-SART		Vendor No.: 177877-B001
Program Narr NH Sexual Assault Regional Training Program		Amount: \$ 51,340.00
Grant Start Date:	7/1/2015	State Grant Number: 2015GTEAP01
Grant End Date:	06/30/2017	Federal Grant Number: 2014WEAX0036
Appropriation No.: 02-20-20-201510-5907-072-500576		
Head of Agency	Project Director	Fiscal Officer
Joseph Foster Attorney General NH DOJ, 33 Capitol St Concord NH 03301 271-1202	Lynda Ruel, Director Office of Victim/Witness Assist NH DOJ, 33 Capitol St Concord, NH 03301 271-1237	Kathleen B. Carr Director of Administration NH DOJ, 33 Capitol St Concord, NH 271-1234
Federal Grant Name:	OVW Grants to Encourage Arrest Policies	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Office of Justice Programs	
CFDA Number:	16-590	
Purpose of Grant:	Continuation of Sexual Assault Regional Training Program Statewide training to improve investigation & prosecution of sexual assault including proper treatment of victims END DATE EXTENSION	
Program Requirements:	Adherence to Program Conditions and Guidelines.	
Match Requirements:	No matching resources are required.	
Program income Requirement	Program Income must be reported and spent on program allowable activities.	
Reporting Requirements:	Monthly or quarterly Financial reports. Required Performance reports and audit. Adherence to Program Conditions and Guidelines. Completion of Monitoring forms and processes.	
Approval	Program Agency	NH Department of Justice
Name	Joseph Foster	Kathleen B. Carr
Title	Attorney General	Director of Administration
Date		
All terms of this grant award are not valid unless signed by both authorized parties.		