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State of New Hampshire
DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF THE COMMISSIONER
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May 28, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

At the Governor and Executive Council meeting held on January 1, 2015 the Executive Council approved a contract with Harvey Construction, item #37, to construct a new Marine Patrol facility in Gilford, New Hampshire for \$7,998,717. The contract with Harvey Construction is a construction management contract and the Council requested that the Department of Administrative Services provide quarterly updates on the project. Attached is the first of these quarterly reports.

Respectfully submitted,

Vicki V. Quiram
Commissioner

NH Marine Patrol Headquarters
Quarterly Report
May 30, 2015
Governor and Council

Overview

The Legislature through the laws of 2013, chapter 195: 2, I, D appropriated \$9,379,313 to design and construct a new Marine Patrol headquarters building. The Department of Administrative Services, Bureau of Public Works Design and Construction (BPW) and the Department of Safety, Marine Patrol selected Samyn D'Elia Architects, PA to provide architectural and engineering services for this project. BPW also requested proposals from contractors to provide construction management services. Through this request for qualification process the 7 firms that responded were reduced to the three most qualified with Harvey construction providing the low bid \$7,998,717.

This project will replace the existing NH Marine Patrol facility at 31 Dock Road in Gilford with a new facility on the same lot. The location on Lake Winnepesaukee has been historically known as Glendale. The scope of work includes the construction of a new 33, 949 square foot facility, with on-site parking, which will include office space for Marine Patrol (sworn/civilian); secure booking area, storage facility; mechanics shop, ADA accessible boating education classrooms; boat registration and administration functions.

Budget

Initial Appropriation	\$9,379,313
Harvey Construction (Construction)	\$7,998,717
Samyn D'Elia (Engineering Fees)	\$747,600
Public Works Fees	\$234,000
Commissioning	\$40,000
<u>DHR- Historic Inventory Report</u>	<u>\$9,440</u>
Balance Remaining for Furnishings and Contingency	\$349,556

Estimate from Harvey Construction at 100% Construction Documents:

Project Estimate	\$8,720,726
Allowance per contract	<u>\$412,000</u>
Total Project Estimate	\$9,132,726
Low Bid Harvey Construction	\$7,998,717
Project Overage	\$1,134,009

The team is meeting to review potential savings. From the initial meeting they have been able to reduce the estimate by \$559,980 from value engineering savings. The team re-evaluated the program to reduce the building square footage by 6,000 SF +/- , to save \$800K to \$900K. BPW is also working with Samyn D'Elia to investigate other potential savings including modifying the exterior envelope, reevaluating structural foundations and fill materials for the project.

Current Status

- The team is working to reduce cost and bring the project within budget.
- The team has taken VE savings, next step to stay within budget to reduce the overall square footage.
- The team re-evaluated the program to reduce the building square footage by 6,000 SF +/- , to save \$800K to \$900K. A portion of the savings will be used to pay for redesign of construction document.
- We are working with the utility company to locate the path to provide a new electrical feed to the building.
- The adjoining property was purchased through separate funds.
- Part of that purchase agreement stated that we had to allow the current landowner to July 1, 2015, to relocate the boats in storage.
- Abatement for hazardous material to start mid -June for both buildings.
- Building demolition to begin after Abatement is complete.
- Marine Patrol received wetland permit from DES on May 18, 2015.

Change Orders

	Description	Amount	Status

Schedule

Samyn D'Elia Architects will provide modified plans for next week. The team will review the new layout for approval. Once accepted, Harvey Construction will re-price plans, to get project on budget. The redesign concept is to keep a majority of the footprint intact, while reducing program space to reduce costly foundation and site work.