



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-4549 1-800-852-3345 Ext. 4549
Fax: 603-271-8705 TDD Access: 1-800-735-2964



Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

December 19, 2012

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

Dutton 2/1/13
Approved by Fiscal Committee Date

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of Chapter 224:14, II; Laws of 2011, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Public Health Protection to accept and expend federal funds in the amount of \$94,217.00 from the Department of Health and Human Services, Centers for Disease Control and Prevention to fund the Building Resilience Against Climate Effects in State Health Departments project, effective upon approval by the Fiscal Committee and Governor and Council, through June 30, 2013, and further authorize the funds to be allocated as follows:

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE EFFECTS IN STATE HEALTH

SFY 2013

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-403948	Federal Funds	0.00	94,217.00	94,217.00
Total Revenue		\$0.00	\$94,217.00	\$ 94,217.00
010-500100	Personal Serv - Perm	0.00	15,666.00	15,666.00
020-500200	Current Expenses	0.00	1,125.00	1,125.00
022-500248	Rents-Leases Other Than State	0.00	600.00	600.00
030-500300	Equipment New Replacement	0.00	1,500.00	1,500.00
041-500801	Audit Fund Set Aside	0.00	92.00	92.00
042-500620	Additional Fringe Benefits	0.00	1,788.00	1,788.00
060-500601	Benefits	0.00	10,344.00	10,344.00
070-500700	In-State Travel Reimbursement	0.00	370.00	370.00
080-500710	Out Of State Travel	0.00	2,732.00	2,732.00
102-500731	Contracts for Program Services	0.00	60,000.00	60,000.00
Total Expenses		\$0.00	\$94,217.00	\$ 94,217.00

EXPLANATION

Grant funds awarded for periods after SFY 2013 will be included in the operating budgets for SFY 2014 and SFY 2015.

The Building Resilience Against Climate Effects in State Health Departments project provides funding for health departments to conduct analytic and programmatic activities aimed at reducing the health consequences of climate change and variability by developing public health adaptation strategies. Although scientific understanding of the effects of climate change is still emerging, there is a pressing need to prepare for potential health risks. This program seeks to advance the application of climate science to public health practice. Activities in year-one will include contracts to provide data to predict, model, map and rank the likely environmental and health impacts associated with environmental impacts within different geographic regions across the state. The remaining three years will focus on planning adaptation strategies and building public health response capacities within the areas of the state that are expected to be most severely impacted. The project will engage local and national experts and responders and will utilize our existing Public Health Regional response structure to develop and implement the readiness strategies.

Funds are budgeted for an existing position for Personnel Services – Permanent and Benefits (Class 010 and 060) to support 1.0 FTE of one full-time staff.

Position ID	Classification	FTE	LG
40336	Program Specialist IV	1.0 FTE	25

Funds are budgeted for Current Expense (Class 020) for copying, telephone and general office supplies.

Funds are budgeted for Rents-Leases Other Than State (Class 022) for meeting room expenses.

Funds are budgeted for Equipment (Class 030) for a desktop computer for the Program Coordinator, and licenses for software for the computer.

Funds are budgeted in Additional Fringe Benefits (Class 042) for additional fringe benefit costs.

Funds are budgeted for In-State Travel (Class 070) for travel by program staff to in state meetings and trainings.

Funds are budgeted for Out-of-State Travel (Class 080) for program staff to attend and participate in a CDC sponsored grantee meeting in Atlanta, GA.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

- 1) List of personnel involved:

Full-Time Program Specialist IV, LG 25, Position # 40336

- 2) Nature, need and duration:

The Program Specialist IV position is needed to coordinate and manage the four year Building Resilience Against Climate Effects in State Health Departments grant, including managing contracts, convening and facilitating partnerships, developing a statewide plan and response capability, progress reporting and budget

management for the cooperative agreement to address the public health impact related to climate change. This position will have a lead role in collaborating with existing climate impact workgroups, building on prior plans and environmental impact research by bringing a specific public health impact and adaptation capacity building focus to the work that has been done and is ongoing. Consistent with the Centers for Disease Control and Prevention grant guidance and vision, the position's public health impact focus will be strengthened and leveraged by being located in the Division of Public Health Services, a Division with expertise in emergency response to large-scale health events.

3) Relationship to existing agency programs:

This program will coordinate with Public Health Emergency Preparedness programs.

4) Has similar program been requested of the Legislature and denied?

No

5) Why wasn't funding included in the agency's budget request?

These funds were awarded September 20, 2012. It was not known that these funds would be available at the time the agency established its SFY 2012-2013 biennial budget.

6) Can portions of the grant funds be utilized for other purposes?

Federal funds allocated to the state cannot be used for other purposes.

7) Estimate the funds required to continue this position:

<u>Position (Salary & Benefits)</u>	<u>FY 2014</u>	<u>FY 2015</u>
Program Specialist IV	88,225.00	88,225.00

Audit costs are included per state requirements.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

The geographic area to be served is statewide.

Source of funds: 100% Federal from the Department of Health and Human Services, Centers for Disease Control and Prevention. Attached are the Notice of Grant Award and Award History. Notice of these funds was received on September 20, 2012. They were not added to the operating budget because these are new funds recently granted to the state and were not anticipated at the time the budget was developed.

The Honorable Mary Jane Wallner, Chairman, and
His Excellency, Governor Margaret Wood Hassan
December 19, 2012
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In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



José Thier Montero, MD
Director

Approved by:



Nicholas A. Toumpas
Commissioner

JTM/MD/gz



COOPERATIVE AGREEMENT
Department of Health and Human Services
Centers for Disease Control and Prevention
NATIONAL CENTER FOR ENVIRONMENTAL HEALTH

Notice of Award

Issue Date: 09/20/2012



Grant Number: 1UE1EH001046-01

Principal Investigator(s):
JOSE THIER MONTERO

Project Title: BUILDING RESILIENCE AGAINST CLIMATE EFFECTS IN STATE HEALTH DEPARTMENTS

DOLORES COOPER
NH DHHS, DIVISION OF PUBLIC HEALTH
29 HAZEN DRIVE
CONCORD, NH 03301

Budget Period: 09/30/2012 – 09/29/2013
Project Period: 09/30/2012 – 09/29/2016

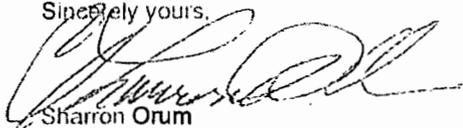
Dear Business Official:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$249,615 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPARTMENT OF HEALTH & HUMAN SERVICES in support of the above referenced project. This award is pursuant to the authority of Sect 301 and 307 PHS Act(42 USC Sect 241 and 247), amended and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,


Sharron Orum
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

#12-3886

OCT 2012
Received
Health & Human Services
Centers for Disease Control and Prevention

SECTION I – AWARD DATA – 1UE1EH001046-01**Award Calculation (U.S. Dollars)**

Salaries and Wages	\$35,249
Fringe Benefits	\$23,275
Personnel Costs (Subtotal)	\$58,524
Supplies	\$3,900
Travel Costs	\$3,842
Other Costs	\$1,749
Consortium/Contractual Cost	\$140,000

Federal Direct Costs	\$208,015
Federal F&A Costs	\$41,600
Approved Budget	\$249,615
Federal Share	\$249,615
TOTAL FEDERAL AWARD AMOUNT	\$249,615

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$249,615

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

02 \$249,615
03 \$249,615
04 \$249,615

Fiscal Information:

CFDA Number: 93.070
EIN: 1026000618B3
Document Number: UEH001046A

IC	CAN	2012	2013	2014	2015
EH	939ZTGH	\$249,615	\$249,615	\$249,615	\$249,615

SUMMARY TOTALS FOR ALL YEARS			
YR	THIS AWARD	CUMULATIVE TOTALS	
1	\$249,615	\$249,615	
2	\$249,615	\$249,615	
3	\$249,615	\$249,615	
4	\$249,615	\$249,615	

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: / OC: 4141 / **Processed:** ERAAPPS 09/20/2012

SECTION II – PAYMENT/HOTLINE INFORMATION – 1UE1EH001046-01

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 1UE1EH001046-01

**AWARD HISTORY
Climate Effects in State Hlth**

Award 1UE1EH001046-01 dated 12/12/12 9/30/12-9/30/13	249,615
Expended through 6/30/12	-
Unobligated Balance Unable to Spend	<u>-</u>
Award Balance 7/1/12	249,615
SFY 13 Appropriation **	-
OYR	<u>-</u>
Available to Accept in SFY 13	249,615
Amount Requested this Action	<u><u>94,217</u></u>

**** SFY 13 Appropriation**

79360000- 403948	Current	OYR	Total	This Action	Revised Budget
Climate Effects in State Hlth VAR. ALLOCATED	-		-	94,217	94,217
 					-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>94,217</u>	<u>94,217</u>

