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DEPARTMENT OF JUSTICE

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

JOSEPH A. FOSTER
ATTORNEY GENERAL

ANN M. RICE
DEPUTY ATTORNEY GENERAL



July 1, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Justice to **retroactively** amend the acceptance and expenditure of a grant, approved by the Fiscal Committee on November 10, 2014, as Fiscal Item #14-186 and by the Governor and Executive Council on November 12, 2014 as item #55, by extending the current end date from June 30, 2015 to December 31, 2015, in the amount of \$866,833 from the US Department of Justice, Office on Violence Against Women for the purpose of establishing a statewide program to enhance support services for victims of sexual assault effective upon the Fiscal Committee and Governor and Executive Council approvals through December 31, 2015. No additional funding is involved in this time extension. 100% Federal Funds.
2. Authorize the Department of Justice to **retroactively** extend sub-grants with the below agencies, from their current end dates of June 30, 2015 to new end dates of December 31, 2015, to support activities in the coordination and implementation of this Statewide initiative effective upon Governor and Executive Council approval. No additional funding is involved in this time extension. 100% Federal Funds

Funding is available in account number 02-20-20-201510-5907, Department of Justice entitled OVW Arrest Grant as follows:

<u>Class</u>	<u>Agency</u>	<u>Vendor#</u>	<u>Amount</u>
072-500575	NH Coalition Against Domestic and Sexual Violence – SANE Program	155510-B001	\$272,840

072-500575	NH Coalition Against Domestic and Sexual Violence- Crisis Center Advocates	155510-B001	\$281,852
072-500576	NH Department of Justice	177877-B001	\$155,115

EXPLANATION

This request is retroactive because the beginning date July 1, 2015 associated with this request is in the new biennium. It is the policy of the Fiscal Committee to act only on items within the current biennium and this is the first meeting in the new biennium. This grant was not budgeted because it is considered a discretionary grant and will not likely be awarded in subsequent years.

Approval of this request will allow support of on-going efforts by the Department of Justice to develop multidisciplinary teams focused on improvement of the criminal justice system's response to cases of adult sexual assault by providing support services for victims and training and resources for law enforcement and prosecutors to better recognize, investigate and prosecute cases of sexual assault. This grant opportunity is vital to the continuation of the progress made so far in improving the criminal justice system response to sexual assault.

Funding will support team development throughout the state, as well as trainings, updated protocols, and development of college-based programs to improve response to sexual assault on college and university campuses.

This grant award will also continue to support the Sexual Assault Nurse Examiner ("SANE") Program at the NH Coalition Against Domestic and Sexual Violence. The SANE program provides training and education to nurses who conduct forensic examinations of victims of sexual assault. The program coordinator also maintains the certification records for SANE nurses statewide. Continuation of the SANE program will provide nurses with access to ongoing, professional technical assistance in addition to regular, structured training.

This funding will also continue to support victim advocates at the 13 crisis centers, organized under the NH Coalition Against Domestic and Sexual Violence, who provide direct services to victims of sexual assault. Victim advocates accompany victims to police departments, hospitals, and court hearings, provide personal advocacy, and assist with referrals to community services, mental health services, victim compensation, and support groups.

Extension of this grant, which supports a comprehensive, three-year program serving victims of sexual assault while working with the justice system to hold offenders accountable, will sustain the positive momentum of the NH Department of Justice Sexual Assault Regional Training Program and build upon the notable progress of the NH Coalition Against Domestic and Sexual Violence, allowing both to continue making valuable gains towards ending sexual assault in New Hampshire.

Federal award funds are budgeted to support the activities as follows:

Class 040 - Indirect Costs of 9.0%

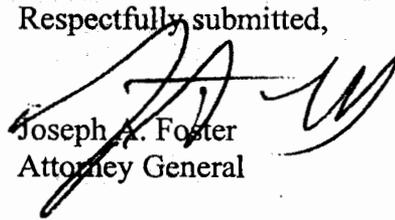
Class 041 - Audit Fund Set Aside of .1%

Class 072 - Grants to the NH Coalition Against Domestic and Sexual Violence and to the NH Department of Justice Sexual Assault Regional Training unit for their activities related to the Project, and for salary and benefits related to the administration of the grant

In the event that Federal Funds are no longer available, General Funds will not be requested to support this program.

Your consideration of this request would be most appreciated. Please let me know if you have any questions.

Respectfully submitted,



Joseph A. Foster
Attorney General

JAF/jeb
Enclosures

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name:	NH Coalition Against Domestic/Sexual Violence	Vendor No.: 155510-B001
Program Name:	Sexual Assault Nurse Examiner Program	Amount: \$ 272,840.00
Grant Start Date:	11/12/2014	State Grant Number: 2015GTEAP03
Grant End Date:	06/30/2017	Federal Grant Number: 2014WEAX0036
Appropriation No.:	02-20-20-201510-5907-072-500575	
Head of Agency	Project Director	Fiscal Officer
Lyn Schollett Executive Director PO Box 353 Concord, NH 603-224-8893	Lyn Schollett Executive Director PO Box 353 Concord, NH 603-224-8893	Pam English Administrative Director PO Box 353 Concord, NH 603-224-8893
Federal Grant Name:	OVW Grants to Encourage Arrest Policies	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Office of Justice Programs	
CFDA Number:	16-590	
Purpose of Grant:	Coordination and Implementation of Statewide Sexual Assault Nurse Examiner Program END DATE EXTENSION	
Program Requirements:	Adherence to Program Conditions and Guidelines.	
Match Requirements:	No matching resources are required.	
Program income Requirements:	Program Income must be reported and spent on program allowable activities.	
Reporting Requirements:	Monthly or quarterly Financial reports. Required Performance reports and audit. Adherence to Program Conditions and Guidelines. Completion of Monitoring forms and processes.	
Approval	Program Agency	NH Department of Justice
Name	Lyn Schollett	Kathleen B. Carr
Title	Executive Director	Director of Administration
Date		
All terms of this grant award are not valid unless signed by both authorized parties.		

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name:	NH Coalition Against Domestic/Sexual Violence	Vendor No.: 155510-B001
Program Name:	Sexual Assault Advocates- Statewide	Amount: \$ 281,852.00
Grant Start Date:	11/12/2014	State Grant Number: 2015GTEAP03
Grant End Date:	06/30/2017	Federal Grant Number: 2014WEAX0036
Appropriation No.:	02-20-20-201510-5907-072-500575	
Head of Agency	Project Director	Fiscal Officer
Lyn Schollett Executive Director PO Box 353 Concord, NH 603-224-8893	Lyn Schollett Executive Director PO Box 353 Concord, NH 603-224-8893	Pam English Administrative Director PO Box 353 Concord, NH 603-224-8893
Federal Grant Name:	OVW Grants to Encourage Arrest Policies	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Office of Justice Programs	
CFDA Number:	16-590	
Purpose of Grant:	Coordination and Implementation of Statewide Sexual Assault Victim Advocate Program END DATE EXTENSION	
Program Requirements:	Adherence to Program Conditions and Guidelines.	
Match Requirements:	No matching resources are required.	
Program income Requirements:	Program income must be reported and spent on program allowable activities.	
Reporting Requirements:	Monthly or quarterly Financial reports. Required Performance reports and audit. Adherence to Program Conditions and Guidelines. Completion of Monitoring forms and processes.	
Approval	Program Agency	NH Department of Justice
Name	Lyn Schollett	Kathleen B. Carr
Title	Executive Director	Director of Administration
Date		
All terms of this grant award are not valid unless signed by both authorized parties.		

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name: NHDOJ-SART	Vendor No.: 177877-B001	
Program Name: NH Sexual Assault Regional Training Program	Amount: \$155,115.00	
Grant Start Date: 07/01/2015	State Grant Number: 2015GTEAP01	
Grant End Date: 06/30/2017	Federal Grant Number: 2014WEAX0036	
Appropriation No.: 02-20-20-201510-5907-072-500576		
Head of Agency	Project Director	Fiscal Officer
Joseph Foster Attorney General NH DOJ, 33 Capitol St Concord NH 03301 271-1202	Lynda Ruel, Director Office of Victim/Witness Assist NH DOJ, 33 Capitol St Concord, NH 03301 271-1237	Kathleen B. Carr Director of Administration NH DOJ, 33 Capitol St Concord, NH 271-1234
Federal Grant Name:	OVW Grants to Encourage Arrest Policies	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Office of Justice Programs	
CFDA Number:	16-590	
Purpose of Grant:	Continuation of the Sexual Assault Regional Training Program Statewide training to improve investigation and prosecution of sexual assault including proper treatment of victims	
Program Requirements:	Adherence to Program Conditions and Guidelines.	
Match Requirements:	No matching resources are required.	
Program Income Requirements:	Program Income must be reported and spent on program allowable activities.	
Reporting Requirements:	Monthly or quarterly Financial reports. Required Performance reports and audit. Adherence to Program Conditions and Guidelines. Completion of Monitoring forms and processes.	
Approval	Program Agency	NH Department of Justice
Name	Joseph Foster	Kathleen B. Carr
Title	Attorney General	Director of Administration
Date		
All terms of this grant award are not valid unless signed by both authorized parties.		

ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

JOSEPH A. FOSTER
ATTORNEY GENERAL



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ANN M. RICE
DEPUTY ATTORNEY GENERAL

FISCAL COMMITTEE	
Received	<u>10/20/14</u>
Filing Date	_____

October 16, 2014

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Her Excellency Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Justice to accept and expend a grant from the US Department of Justice, Office on Violence Against Women, in the amount of \$866,833, for the purposes of establishing a statewide program to improve the response to sexual assault by supporting services for victims and by providing training and resources for law enforcement and prosecution to better recognize, investigate and prosecute cases of sexual assault, effective upon the Fiscal Committee and Governor and Council approvals through June 30, 2015. 100% Federal Funds.

Funds are to be budgeted in 02-20-20-201510-5907000, Department of Justice, Grants Administration, entitled "OVW Arrest Grant" as follows:

<u>Class</u>	<u>Description</u>	<u>SFY 2015</u>
040-500800	Indirect Costs	\$14,843
041-500801	Audit Fund Set Aside	\$834
072-500575	Grants Federal	\$851,156
Total		\$866,833
Source of Funds		
000-400338	Federal Funds	\$866,833

2. Authorize the Department of Justice to enter into sub grants with the below agencies, in the total amount of \$709,807, from the OVW Arrest Grant, to support their activities in the coordination and implementation of this Statewide initiative effective upon Governor and Council approval through June 30, 2015. 100% Federal Funds.

Funding is available in account #02-20-20-201510-5907, Department of Justice entitled "OVW Arrest Grant" as follows:

<u>Class</u>	<u>Agency</u>	<u>Vendor #</u>	<u>Amount</u>
072-500575	NH Coalition Against Domestic and Sexual Violence – SANE Program	155510-B001	\$272,840
072-500575	NH Coalition Against Domestic and Sexual Violence- Crisis Center Advocates	155510-B001	\$281,852
072-500576	NH Department of Justice	177877-B001	\$155,115

EXPLANATION

The Department of Justice requests authorization to accept and expend this discretionary grant awarded under the project title *Statewide Services to End Sexual Assault in New Hampshire* from the US Department of Justice, Office on Violence Against Women, Grants to Encourage Arrest Policies and Enforcement of Protective Orders Program ("Arrest Grant"). These funds were not previously budgeted because the grants were awarded on a competitive basis with no guarantee that New Hampshire would receive an award.

This grant award will support activities to continue the Sexual Assault Regional Training Program within the Department of Justice, a program that develops multidisciplinary teams to focus on improvement of the criminal justice system's response to cases of adult sexual assault. Teams include representation from prosecution, law enforcement, medical professionals, victim advocates and others. At this time, the Program Coordinator has developed a total of eight teams, known as Sexual Assault Resource Teams ("SART"), in six of the ten counties. This program was established in 2010 with Recovery Act funding, and the Department has since supported the program with various grant funds; however, the funding streams utilized for the program to date are not sufficient to support these activities going forward. This grant opportunity is vital to the continuation of the progress made so far in improving the criminal justice system's response to sexual assault.

Funding will support team development in the remaining four counties, as well as statewide trainings, updated protocols, and expansion of the work through a contracted professional who will develop and deliver college-based programs to improve response to sexual assault on college and university campuses.

This grant award will also support the enhancement of the Sexual Assault Nurse Examiner ("SANE") Program at the NH Coalition Against Domestic and Sexual Violence through the hiring of a full-time registered SANE nurse. The SANE program provides training and education to nurses conducting forensic examinations of victims of sexual assault. The program coordinator also maintains the certification records for SANE nurses statewide. In recent years, funding has not been adequate to employ a full time registered nurse to coordinate the program and the SANE training has been on a contractual basis. With a full time SANE program coordinator, nurses will now have access to ongoing, professional technical assistance in addition to the regular structured training.

This funding will also support Victim Advocates at the 13 crisis centers organized under the NH Coalition Against Domestic and Sexual Violence, to provide direct services to victims of sexual assault. Victim Advocates accompany victims at police departments, hospitals and at court hearings, provide personal advocacy and assist with referrals to community services, mental health services, victim compensation and support groups.

This comprehensive, three-year program serving victims of sexual assault while working with the justice system to hold offenders accountable will sustain the positive momentum of the NH Department of Justice Sexual Assault Regional Training Program and build upon the notable progress of the NH Coalition Against Domestic and Sexual Violence, allowing both to continue making valuable gains towards ending sexual assault in New Hampshire.

Federal award funds are budgeted to support the activities as follows:

* Class 040 - Indirect Costs

Class 041 - Audit Fund Set Aside

Class 072 - Grants to the NH Coalition Against Domestic and Sexual Violence and to the NH Department of Justice Sexual Assault Regional Training unit for their activities related to the Project, and for salary and benefits related to the administration of the grant

In the event that Federal Funds are no longer available, General Funds will not be requested to support this program.

Please let me know if you have any questions concerning this request.

Your consideration is greatly appreciated.

* Indirect costs are not allowed, per OMB circular A-87, on pass-through funds.

Respectfully submitted,



for Joseph A. Foster
Attorney General

JAF/jeb
#1103172

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name:	NH Coalition Against Domestic/Sexual Violence	Vendor No.: 155510-B001
Program Name:	Sexual Assault Nurse Examiner Program	Amount: \$ 272,840.00
Grant Start Date:	11/12/2014	State Grant Number: 2015GTEAP03
Grant End Date:	06/30/2017	Federal Grant Number: 2014WEAX0036
Appropriation No.:	02-20-20-201510-5907-072-500575	
Head of Agency	Project Director	Fiscal Officer
Lyn Schollett Executive Director PO Box 353 Concord, NH 603-224-8893	Lyn Schollett Executive Director PO Box 353 Concord, NH 603-224-8893	Pam English Administrative Director PO Box 353 Concord, NH 603-224-8893
Federal Grant Name:	OVW Grants to Encourage Arrest Policies	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Office of Justice Programs	
CFDA Number:	16-590	
Purpose of Grant:	Coordination and Implementation of Statewide Sexual Assault Nurse Examiner Program END DATE EXTENSION	
Program Requirements:	Adherence to Program Conditions and Guidelines.	
Match Requirements:	No matching resources are required.	
Program income Requirements:	Program Income must be reported and spent on program allowable activities.	
Reporting Requirements:	Monthly or quarterly Financial reports. Required Performance reports and audit. Adherence to Program Conditions and Guidelines. Completion of Monitoring forms and processes.	
Approval	Program Agency	NH Department of Justice
Name	Lyn Schollett	Kathleen B. Carr
Title	Executive Director	Director of Administration
Date		
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STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name:	NH Coalition Against Domestic/Sexual Violence	Vendor No.: 155510-B001
Program Name:	Sexual Assault Advocates- Statewide	Amount: \$ 281,852.00
Grant Start Date:	11/12/2014	State Grant Number: 2015GTEAP03
Grant End Date:	06/30/2017	Federal Grant Number: 2014WEAX0036
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Federal Agency:	United States Department of Justice	
Bureau/Office:	Office of Justice Programs	
CFDA Number:	16-590	
Purpose of Grant:	Coordination and Implementation of Statewide Sexual Assault Victim Advocate Program END DATE EXTENSION	
Program Requirements:	Adherence to Program Conditions and Guidelines.	
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Approval	Program Agency	NH Department of Justice
Name	Lyn Schollett	Kathleen B. Carr
Title	Executive Director	Director of Administration
Date		
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STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name: NHDOJ-SART	Vendor No.: 177877-B001	
Program Name: NH Sexual Assault Regional Training Program	Amount: \$ 155,115.00	
Grant Start Date: 07/01/2015	State Grant Number: 2015GTEAP01	
Grant End Date: 06/30/2017	Federal Grant Number: 2014WEAX0036	
Appropriation No.: 02-20-20-201510-5907-072-500578		
Head of Agency	Project Director	Fiscal Officer
Joseph Foster Attorney General NH DOJ, 33 Capitol St Concord NH 03301 271-1202	Lynda Ruel, Director Office of Victim/Witness Assis NH DOJ, 33 Capitol St Concord, NH 03301 271-1237	Kathleen B. Carr Director of Administration NH DOJ, 33 Capitol St Concord, NH 271-1234
Federal Grant Name:	OVW Grants to Encourage Arrest Policies	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Office of Justice Programs	
CFDA Number:	16-590	
Purpose of Grant:	Continuation of the Sexual Assault Regional Training Program Statewide training to improve investigation and prosecution of sexual assault including proper treatment of victims	
Program Requirements:	Adherence to Program Conditions and Guidelines.	
Match Requirements:	No matching resources are required.	
Program Income Requirements:	Program Income must be reported and spent on program allowable activities.	
Reporting Requirements:	Monthly or quarterly Financial reports. Required Performance reports and audit. Adherence to Program Conditions and Guidelines. Completion of Monitoring forms and processes.	
Approval	Program Agency	NH Department of Justice
Name	Joseph Foster	Kathleen B. Carr
Title	Attorney General	Director of Administration
Date		
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