

STATE OF NEW HAMPSHIRE
CONCORD 03301
EXECUTIVE ORDER NUMBER 90 - 7

an order directing a
reduction of the rate of
Departmental expenditures

WHEREAS, RSA 9:16-b provides in part "Notwithstanding any other provision of law, the governor may, with prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if he determines at any time during the fiscal year that:

(a) Projected state revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists".

WHEREAS, the governor has determined that it is likely that projected state revenue will be insufficient to maintain a balanced budget;

WHEREAS, the Governor has met with the presiding officers and has thus determined that it is in the public interest to meet with the Fiscal Committee which has in turn responded to the Governor's initiative by consenting to several actions to reduce the rate of departmental expenditures;

NOW, THEREFORE, I, JUDD GREGG, Governor of the State of New Hampshire, under the authority vested in me by RSA 9:16-b, in order to effect a reduction in the rate of expenditures, do hereby order effective August 20, 1990, the following steps to apply to all department or establishment budgets as defined in RSA 9:1, except the New Hampshire Sweepstakes Commission, the Banking Department, the Public Utilities Commission, the Insurance Department, the Department of Employment Security, the Corrections Department, the Revenue Administration Department, the Fish and Game Department, the Retirement System, the Postsecondary Technical Education Department, and the University System.

(1) The appropriation for classes 10 through 17 and class 60 as authorized by Chapter 1, Laws of 1990, for the fiscal year ending June 30, 1991, are hereby reduced by 9 percent for each personnel service appropriation funded in whole or in part from the General Fund except for the Medicine Board, Joint Board, Port Authority, Postsecondary Education Commission, Barbering and Cosmetology Board, Status of Women, Veterinary Medicine, Dental Board, Plumbers Licensing Board, Electricians Licensing Board, Human Rights Commission, and the Board of Pharmacy. The Director of Accounting Services is hereby directed to effect such reductions.

(2) The Appropriation for classes 20, 30, 40, 50, 70, 80, and 90 through 99, as authorized by Chapter 1, Laws of 1990, for the fiscal year ending June 30, 1991, are hereby reduced by 3 percent for all classes funded in whole or in part from the General Fund except:

(a) STATE DIRECT DOLLAR AID TO CITIES & TOWNS

	ACCOUNT	PAU	FY 1991 BUDGET
<u>GENERAL FUND</u>			
BLOCK GRANT	010-038-8023-096	01-08-04-00-00	51,444,966
FLOOD CONTROL	010-084-1061-090	01-07-01-04-00	380,450
WSPC STATE AID GRANTS	010-044-1000-090	03-04-03-01-01	12,270,292
BUILDING AID	010-056-6019-090	06-03-02-04-02	12,760,000
GRANT TO LOC LIBRARIES	010-034-7000-090	01-06-02-01-00	220
ARTISTS IN SCHOOL	025-034-1250-094	01-06-03-02-00	18,775
SPECIAL ED. BASIC *	010-056-6010-093	06-03-02-04-01	0
NUTRI GRANTS	025-056-3004-091	06-03-04-03-03	832,003
FOUNDATION AID *	010-056-6010-090	06-03-02-04-01	0
VOC ED SKILL CENTERS	010-056-6030-090	06-03-03-05-01	3,765,124
CATAS. AID	010-056-4100-092	06-03-03-06-01	8,741,405
STATE REC/LAND REIMB	010-084-1120-090	01-07-03-01-00	300,000
STATE/FED. FOREST LAND	010-084-1600-090	01-07-03-02-00	3,000
TOTAL GENERAL FUND			90,516,235

* \$39 FOUNDATION AID AND \$8.1 MILLION OF SPECIAL ED. BASIC AID FUNDED FROM SWEEPS.

(b)

FINANCIAL GRANTS - HARD MATCH FUNDS

GRANT NAME	CURRENT BUDGET	STATE SHARE %	STATE SHARE \$
HUMAN SERVICES GRANTS			
AFDC 025-045-6146-090	31,946,786	50G/50F	15,973,393
EMERGENCY ASSISTANCE 025-045-6146-091	200,000	50G/50F	100,000
OLD AGE ASSISTANCE 025-045-6170-090	1,524,055	50G/50C	762,028
APTD 025-045-6170-091	4,799,320	50G/50C	2,399,660
*MEDICAL PROVIDERS 025-045-6147-090	63,601,518	50G/5CF	31,800,759
OTHER MED COSTS 025-045-6126-091	202,000	24G/75F	50,500
*NURSING HOMES 025-045-6173-090	112,362,392	19.25G/30.75C/50F	28,090,598
OTHER NURSING HOMES 025-045-6174-090	1,381,162	50G/50F	690,581
JOBS PROGRAM 025-045-6127-090+091+092	1,797,360	50G/50F	898,680
AID TO NEEDY BLIND 025-045-6171-090	385,736	100G	385,736
HOME & COMM CARE 025-045-6147-091	3,684,093	50G/50F	1,842,046
SUBTOTAL	<u>221,884,422</u>		<u>82,993,981</u>
MENTAL HEALTH & DEVELOPMENTAL SERVICES GRANTS			
COMM MENTAL HEALTH ** 010-092-7010-091 THRU 095	10,915,636	50G/50F	5,457,818
025-092-7155-092 COMM DEV SERVICES ** 010-092-7100-091 THRU 094	40,626,590	50G/50F	20,313,295
025-092-7155-095			
SUBTOTAL	<u>51,542,226</u>		<u>25,771,113</u>
CHILDREN & YOUTH SERVICES			
SETTLEMENT 010-040-5855-090	20,826,333	75G/25C	15,619,750
DIVERSION INCENTIVES 014-040-5856-090	1,050,000	1000	1,050,000
SUBTOTAL	<u>21,876,333</u>		<u>16,669,844</u>
TOTAL	<u>295,302,981</u>		<u>125,434,844</u>

* GENERAL FUNDS ARE OFFSET BY A \$6 & \$23/CASE BILLING TO COUNTIES

** BALANCE ABOVE THIS GENERAL FUND AMOUNT NOT EXCLUDED

The Director of Accounting Services is hereby directed to effect such reductions.

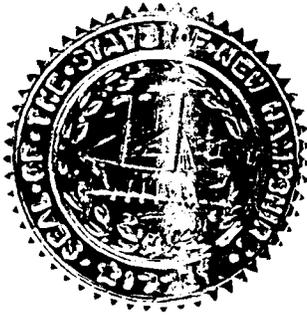
(3) The appropriation for classes 10 through 17 and class 60 as authorized by Chapter 1, Laws of 1990, for the fiscal year ending June 30, 1991, are hereby reduced by 6 percent for each personnel service appropriation in the Department of Safety and the Department of Transportation funded in whole or in part from the Highway Fund. The Director of Accounting Services is hereby directed to effect such reductions.

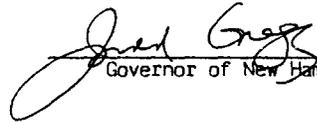
(4) Pursuant to the provisions of Section 34, Chapter 3, Laws of 1990, a blanket waiver covering all current and future vacant positions is hereby granted. Each agency, covered by this order, shall be required to manage personnel services within each functional unit within the reduced appropriation as herein ordered for personnel services including benefits without requesting transfers from the Salary Adjustment and/or Benefit Adjustment Funds.

(5) The Director of Accounting Services is hereby directed to place \$4,000,000 of the savings developed under Section 1 in a separate control account to insure compliance with the intent of Section 34, Chapter 3, Laws of 1990.

The reductions directed by this order shall remain in effect until June 30, 1991 unless otherwise terminated; provided, however, that individual exceptions to any of the above provisions may be requested for emergency and unusual circumstances by an agency in writing to the Governor provided that the total agency dollar reduction goal is met. Any exceptions granted by the Governor shall be transmitted to the Fiscal Committee for their concurrence.

Given under my hand and seal at the Executive Chambers in Concord, this 20th day of August, in the year of our Lord, one thousand nine hundred and ninety.




Governor of New Hampshire