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State of New Hampshire

DEPARTMENT OF HEALTH AND HUMAN SERVICES

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JEFFREY A. MEYERS
 COMMISSIONER

June 26, 2018

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

#1 - Pursuant to Chapter Law 57 (Laws of 2018) and Chapter Law 337 (Laws of 2018) and contingent upon passage of SB 590-FN-A, authorize the Department of Health and Human Services to transfer general funds from the Excess Appropriation Allocation Account in the amount of \$6,413,279 effective upon approval by the Governor and Council through June 30, 2019. Source of funds: 100% General.

05-95-95-950010-38980000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: COMMISSIONER, OFFICE OF THE COMMISSIONER, EXCESS APPROP ALLOCATION				
Class/Object	Class Title	FY 19 Current Authorized Budget	Requested Change	FY 19 Adjusted Budget
Revenue				
	General Funds	\$ 8,113,279	\$ (6,413,279)	\$ 1,700,000
	Total Revenue:	\$ 8,113,279	\$ (6,413,279)	\$ 1,700,000

05-95-42-421010-29570000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, CHILD PROTECTION, CHILD PROTECTION				
Class/Object	Class Title	FY 19 Current Authorized Budget	Requested Change	FY 19 Adjusted Budget
Revenue				
000-400146	Federal Funds	\$ 11,544,657		\$ 11,544,657
	General Funds	\$ 17,330,557	\$ 1,271,620	\$ 18,602,177
009-405265	Other Funds	\$ 533	\$ -	\$ 533
Total Revenue:		\$ 28,875,747	\$ 1,271,620	\$ 30,147,367
Expense				
010-500100	Personnel Services - Perm Classified	\$ 17,266,687	\$ 715,176	\$ 17,981,863
018-500106	Overtime	\$ 119,906	\$ -	\$ 119,906
020-500200	Current Expense	\$ 71,396	\$ -	\$ 71,396
022-500255	Rents - Leaves other than State	\$ 10,593	\$ -	\$ 10,593
028-582814	Transfers to General Services	\$ 39,888		\$ 39,888
030-500301	Equipment	\$ 17,883	\$ -	\$ 17,883
039-500179	Telecommunications	\$ 58,300	\$ -	\$ 58,300
040-500800	Indirect Costs	\$ 61,139		\$ 61,139
041-500801	Audit Set Aside	\$ 6,742	\$ -	\$ 6,742
042-500620	Additional Fringe Benefits	\$ 363,690	\$ -	\$ 363,690
050-500109	Personal Services-Temp	\$ 83,502	\$ -	\$ 83,502
060-500601	Benefits	\$ 10,045,556	\$ 451,044	\$ 10,496,600
070-500700	In State Travel	\$ 657,940	\$ -	\$ 657,940
080-500710	Out of State Travel	\$ 26,954		\$ 26,954
102-500731	Contracts for Program Services	\$ 45,571	\$ 105,400	\$ 150,971
Total Expense:		\$ 28,875,747	\$ 1,271,620	\$ 30,147,367

05-95-42-421010-29580000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, CHILD PROTECTION, CHILD FAMILY SERVICES				
Class/Object	Class Title	FY 19 Current Authorized Budget	Requested Change	FY 19 Adjusted Budget
Revenue				
000-403881	Federal Funds	\$ 27,141,869		\$ 27,141,869
	General Funds	\$ 26,261,258	\$ 1,810,000	\$ 28,071,258
	Other Funds	\$ -	\$ -	\$ -
Total Revenue:		\$ 53,403,127	\$ 1,810,000	\$ 55,213,127
Expense				
041-500801	Audit Set Aside	\$ 22,495		\$ 22,495
049-504932	Transfers to other State Agencies	\$ 3,930		\$ 3,930
101-500729	Medical Payments to Providers	\$ 88,084		\$ 88,084
108-500751	Provider Payments - Legal Service	\$ 141,488	\$ -	\$ 141,488
533-500373	Foster Care Services	\$ 70,000	\$ -	\$ 70,000
534-500375	Adoption Services	\$ 1	\$ -	\$ 1
535-500376	Out of Home Placement	\$ 24,980,088		\$ 24,980,088
550-500398	Assessment and Counseling	\$ 1	\$ -	\$ 1
563-500915	Community Based Services	\$ 5,000,000	\$ -	\$ 5,000,000
636-504180	Title IVE Foster Care Placement	\$ 3,592,720	\$ 310,000	\$ 3,902,720
637-504181	Title IVE Foster Care Service	\$ 25,092		\$ 25,092
638-504182	Title IVE Foster Care Other	\$ 262,500		\$ 262,500
639-504184	Title IVA TANF Placement	\$ 4,820,166	\$ -	\$ 4,820,166
640-504185	Title IVA TANF Services	\$ 1,617,843	\$ -	\$ 1,617,843
641-504186	Title IVA TANF Other	\$ 1		\$ 1
642-504187	TANF MOE	\$ 367,356	\$ -	\$ 367,356
643-504191	Gen Funds Placement	\$ 5,993,080	\$ 500,000	\$ 6,493,080
644-504195	Gen Funds Services	\$ 1,093,136	\$ 1,000,000	\$ 2,093,136
645-504004	Gen Funds Other	\$ 200,000		\$ 200,000
646-504006	Title IVE Placement	\$ 4,362,646		\$ 4,362,646
647-504007	Title IVE Services	\$ 500,000		\$ 500,000
648-504015	Title IVE Other	\$ 262,500	\$ -	\$ 262,500
Total Expense:		\$ 53,403,127	\$ 1,810,000	\$ 55,213,127

05-95-42-421010-29620000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, CHILD PROTECTION, BUREAU OF ADMIN OPERATIONS				
Class/Object	Class Title	FY 19 Current Authorized Budget	Requested Change	FY 19 Adjusted Budget
Revenue				
000-408073	Federal Funds	\$ 518,836		\$ 518,836
	General Funds	\$ 1,270,295	\$ 103,859	\$ 1,374,154
	Other Funds	\$ -	\$ -	\$ -
Total Revenue:		\$ 1,789,131	\$ 103,859	\$ 1,892,990
Expense				
010-500100	Personnel Services - Perm Classified	\$ 1,070,138	\$ 40,706	\$ 1,110,844
018-500106	Overtime	\$ 5,000	\$ -	\$ 5,000
020-500200	Current Expense	\$ 785	\$ -	\$ 785
039-500179	Telecommunications	\$ 1	\$ -	\$ 1
041-500801	Audit Set Aside	\$ 163	\$ -	\$ 163
050-500109	Personal Services-Temp	\$ 39,029	\$ 30,468	\$ 69,497
060-500601	Benefits	\$ 673,442	\$ 32,685	\$ 706,127
070-500700	In State Travel	\$ 573	\$ -	\$ 573
Total Expense:		\$ 1,789,131	\$ 103,859	\$ 1,892,990

05-95-90-901010-79650000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH SYSTEMS, POLICY AND PERFORMANCE, RURAL HEALTH AND PRIMARY CARE				
Class/Object	Class Title	FY 19 Current Authorized Budget	Requested Change	FY 19 Adjusted Budget
000-404535	Federal Funds	\$ 438,059	\$ -	\$ 438,059
009-407079	Agency Income	\$ 410,000	\$ -	\$ 410,000
	General Funds	\$ 415,000	\$ 410,000	\$ 825,000
Total Revenue		\$ 1,263,059	\$ 410,000	\$ 1,673,059
010-500100	Personal Serv - Perm	\$ 166,358	\$ -	\$ 166,358
020-500200	Current Expense	\$ 14,750	\$ -	\$ 14,750
026-500251	Organizational Dues	\$ 1,600	\$ -	\$ 1,600
030-500330	Equipment	\$ 1,550	\$ -	\$ 1,550
039-500188	Telecommunications	\$ 100	\$ -	\$ 100
041-500801	Audit Fund Set Aside	\$ 456	\$ -	\$ 456
042-500620	Transfer to COLA	\$ 12,227	\$ -	\$ 12,227
046-500464	Consultants	\$ 1	\$ -	\$ 1
060-500602	Benefits	\$ 71,838	\$ -	\$ 71,838
070-500704	In State Travel	\$ 3,000	\$ -	\$ 3,000
073-500578	Grants Non Federal	\$ 660,000	\$ 410,000	\$ 1,070,000
080-500710	Out of State Travel	\$ 11,050	\$ -	\$ 11,050
102-500731	Contracts for Program Serv	\$ 230,129	\$ -	\$ 230,129
103-502664	Contracts for Operational Serv	\$ 90,000	\$ -	\$ 90,000
Total Expenses		\$ 1,263,059	\$ 410,000	\$ 1,673,059

05-95-93-930010-71000000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DEVELOPMENTAL SVCS DIV, DIV OF DEVELOPMENTAL SVCS, DEVELOPMENTAL SERVICES				
Class/Object	Class Title	FY 19 Current Authorized Budget	Requested Change	FY 19 Adjusted Budget
Revenue				
000-403793	Federal Funds	\$ 129,999,465		\$ 129,999,465
	General Funds	\$ 130,863,465	\$ 2,700,000	\$ 133,563,465
Total Revenue:		\$ 260,862,930	\$ 2,700,000	\$ 263,562,930
Expense				
041-500801	Audit Set Aside	\$ 136,000	\$ -	\$ 136,000
102-500731	Contracts for Program Services	\$ 1,000,000	\$ -	\$ 1,000,000
502-500891	Payments to Providers	\$ 259,726,930	\$ 2,700,000	\$ 262,426,930
Total Expense:		\$ 260,862,930	\$ 2,700,000	\$ 263,562,930

05-95-95-952010-56800000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: COMMISSIONER, OFFICE OF PROGRAM SUPPORT, LEGAL SERVICES				
Class/Object	Class Title	FY 19 Current Authorized Budget	Requested Change	FY 19 Adjusted Budget
Revenue				
000-404714	Federal Funds	\$ 2,459,616		\$ 2,459,616
	General Funds	\$ 2,716,652	\$ 117,800	\$ 2,834,452
007-407234	Other Funds	\$ 376,142	\$ -	\$ 376,142
Total Revenue:		\$ 5,552,410	\$ 117,800	\$ 5,670,210
Expense				
010-500100	Personnel Services - Perm Classified	\$ 3,034,352	\$ 79,473	\$ 3,113,825
012-500128	Personal Services-Unclassified	\$ 511,679	\$ -	\$ 511,679
018-500106	Overtime	\$ 1,341	\$ -	\$ 1,341
020-500200	Current Expense	\$ 21,747	\$ -	\$ 21,747
022-500255	Rents - Leaves other than State	\$ 318	\$ -	\$ 318
030-500301	Equipment	\$ 600	\$ -	\$ 600
039-500179	Telecommunications	\$ 1,043	\$ -	\$ 1,043
041-500801	Audit Set Aside	\$ 2,500	\$ -	\$ 2,500
042-500620	Additional Fringe Benefits	\$ 100,000	\$ -	\$ 100,000
050-500109	Personal Services-Temp	\$ 47,155	\$ -	\$ 47,155
060-500601	Benefits	\$ 1,781,705	\$ 38,327	\$ 1,820,032
070-500700	In State Travel	\$ 47,553	\$ -	\$ 47,553
080-500710	Out of State Travel	\$ 2,417	\$ -	\$ 2,417
Total Expense:		\$ 5,552,410	\$ 117,800	\$ 5,670,210

#2 - Pursuant to Chapter Law 57 (Laws of 2018) and Chapter Law 337 (Laws of 2018) and contingent upon passage of SB 590-FN-A, authorize the Department of Health and Human Services to accept additional federal funds from the United States Department of Health and Human Services, in the amount of \$3,805,236 effective upon approval by the Governor and Council through June 30, 2019. Source of funds: 100%-Federal.

05-95-42-421010-29570000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, CHILD PROTECTION, CHILD PROTECTION				
Class/Object	Class Title	FY 19 Current Authorized Budget	Requested Change	FY 19 Adjusted Budget
Revenue				
000-400146	Federal Funds:	\$ 11,544,657	\$ 779,380	\$ 12,324,037
	General Funds	\$ 17,330,557		\$ 17,330,557
009-405265	Other Funds	\$ 533	\$ -	\$ 533
Total Revenue:		\$ 28,875,747	\$ 779,380	\$ 29,655,127
Expense				
010-500100	Personnel Services - Perm Classified	\$ 17,266,687	\$ 438,333	\$ 17,705,020
018-500106	Overtime	\$ 119,906	\$ -	\$ 119,906
020-500200	Current Expense	\$ 71,396	\$ -	\$ 71,396
022-500255	Rents - Leaves other than State	\$ 10,593	\$ -	\$ 10,593
028-582814	Transfers to General Services	\$ 39,888		\$ 39,888
030-500301	Equipment	\$ 17,883	\$ -	\$ 17,883
039-500179	Telecommunications	\$ 58,300	\$ -	\$ 58,300
040-500800	Indirect Costs	\$ 61,139		\$ 61,139
041-500801	Audit Set Aside	\$ 6,742	\$ -	\$ 6,742
042-500620	Additional Fringe Benefits	\$ 363,690	\$ -	\$ 363,690
050-500109	Personal Services-Temp	\$ 83,502	\$ -	\$ 83,502
060-500601	Benefits	\$ 10,045,556	\$ 276,447	\$ 10,322,003
070-500700	In State Travel	\$ 657,940	\$ -	\$ 657,940
080-500710	Out of State Travel	\$ 26,954		\$ 26,954
102-500731	Contracts for Program Services	\$ 45,571	\$ 64,600	\$ 110,171
Total Expense:		\$ 28,875,747	\$ 779,380	\$ 29,655,127

05-95-42-421010-29580000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, CHILD PROTECTION, CHILD FAMILY SERVICES				
Class/Object	Class Title	FY 19 Current Authorized Budget	Requested Change	FY 19 Adjusted Budget
Revenue				
000-403881	Federal Funds	\$ 27,141,869	\$ 190,000	\$ 27,331,869
	General Funds	\$ 26,261,258		\$ 26,261,258
	Other Funds	\$ -	\$ -	\$ -
Total Revenue:		\$ 53,403,127	\$ 190,000	\$ 53,593,127
Expense				
041-500801	Audit Set Aside	\$ 22,495		\$ 22,495
049-504932	Transfers to other State Agencies	\$ 3,930		\$ 3,930
101-500729	Medical Payments to Providers	\$ 88,084		\$ 88,084
108-500751	Provider Payments - Legal Service	\$ 141,488	\$ -	\$ 141,488
533-500373	Foster Care Services	\$ 70,000	\$ -	\$ 70,000
534-500375	Adoption Services	\$ 1	\$ -	\$ 1
535-500376	Out of Home Placement	\$ 24,980,088		\$ 24,980,088
550-500398	Assessment and Counseling	\$ 1	\$ -	\$ 1
563-500915	Community Based Services	\$ 5,000,000	\$ -	\$ 5,000,000
636-504180	Title IVE Foster Care Placement	\$ 3,592,720	\$ 190,000	\$ 3,782,720
637-504181	Title IVE Foster Care Service	\$ 25,092		\$ 25,092
638-504182	Title IVE Foster Care Other	\$ 262,500		\$ 262,500
639-504184	Title IVA TANF Placement	\$ 4,820,166	\$ -	\$ 4,820,166
640-504185	Title IVA TANF Services	\$ 1,617,843	\$ -	\$ 1,617,843
641-504186	Title IVA TANF Other	\$ 1		\$ 1
642-504187	TANF MOE	\$ 367,356	\$ -	\$ 367,356
643-504191	Gen Funds Placement	\$ 5,993,080		\$ 5,993,080
644-504195	Gen Funds Services	\$ 1,093,136		\$ 1,093,136
645-504004	Gen Funds Other	\$ 200,000		\$ 200,000
646-504006	Title IVE Placement	\$ 4,362,646		\$ 4,362,646
647-504007	Title IVE Services	\$ 500,000		\$ 500,000
648-504015	Title IVE Other	\$ 262,500	\$ -	\$ 262,500
Total Expense:		\$ 53,403,127	\$ 190,000	\$ 53,593,127

05-95-42-421010-29620000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, CHILD PROTECTION, BUREAU OF ADMIN OPERATIONS				
Class/Object	Class Title	FY 19 Current Authorized Budget	Requested Change	FY 19 Adjusted Budget
Revenue				
000-408073	Federal Funds	\$ 518,836	\$ 63,656	\$ 582,492
	General Funds	\$ 1,270,295		\$ 1,270,295
	Other Funds	\$ -	\$ -	\$ -
Total Revenue:		\$ 1,789,131	\$ 63,656	\$ 1,852,787
Expense				
010-500100	Personnel Services - Perm Classified	\$ 1,070,138	\$ 24,950	\$ 1,095,088
018-500106	Overtime	\$ 5,000	\$ -	\$ 5,000
020-500200	Current Expense	\$ 785	\$ -	\$ 785
039-500179	Telecommunications	\$ 1	\$ -	\$ 1
041-500801	Audit Set Aside	\$ 163	\$ -	\$ 163
050-500109	Personal Services-Temp	\$ 39,029	\$ 18,674	\$ 57,703
060-500601	Benefits	\$ 673,442	\$ 20,032	\$ 693,474
070-500700	In State Travel	\$ 573	\$ -	\$ 573
Total Expense:		\$ 1,789,131	\$ 63,656	\$ 1,852,787

05-95-93-930010-71000000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DEVELOPMENTAL SVCS DIV, DIV OF DEVELOPMENTAL SVCS, DEVELOPMENTAL SERVICES				
Class/Object	Class Title	FY 19 Current Authorized Budget	Requested Change	FY 19 Adjusted Budget
Revenue				
000-403793	Federal Funds	\$ 129,999,465	\$ 2,700,000	\$ 132,699,465
	General Funds	\$ 130,863,465	\$ -	\$ 130,863,465
Total Revenue:		\$ 260,862,930	\$ 2,700,000	\$ 263,562,930
Expense				
041-500801	Audit Set Aside	\$ 136,000	\$ -	\$ 136,000
102-500731	Contracts for Program Services	\$ 1,000,000	\$ -	\$ 1,000,000
502-500891	Payments to Providers	\$ 259,726,930	\$ 2,700,000	\$ 262,426,930
Total Expense:		\$ 260,862,930	\$ 2,700,000	\$ 263,562,930

05-95-95-952010-56800000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: COMMISSIONER, OFFICE OF PROGRAM SUPPORT, LEGAL SERVICES				
Class/Object	Class Title	FY 19 Current Authorized Budget	Requested Change	FY 19 Adjusted Budget
Revenue				
000-404714	Federal Funds	\$ 2,459,616	\$ 72,200	\$ 2,531,816
	General Funds	\$ 2,716,652		\$ 2,716,652
007-407234	Other Funds	\$ 376,142	\$ -	\$ 376,142
Total Revenue:		\$ 5,552,410	\$ 72,200	\$ 5,624,610
Expense				
010-500100	Personnel Services - Perm Classified	\$ 3,034,352	\$ 48,709	\$ 3,083,061
012-500128	Personal Services-Unclassified	\$ 511,679	\$ -	\$ 511,679
018-500106	Overtime	\$ 1,341	\$ -	\$ 1,341
020-500200	Current Expense	\$ 21,747	\$ -	\$ 21,747
022-500255	Rents - Leaves other than State	\$ 318	\$ -	\$ 318
030-500301	Equipment	\$ 600	\$ -	\$ 600
039-500179	Telecommunications	\$ 1,043	\$ -	\$ 1,043
041-500801	Audit Set Aside	\$ 2,500	\$ -	\$ 2,500
042-500620	Additional Fringe Benefits	\$ 100,000	\$ -	\$ 100,000
050-500109	Personal Services-Temp	\$ 47,155	\$ -	\$ 47,155
060-500601	Benefits	\$ 1,781,705	\$ 23,491	\$ 1,805,196
070-500700	In State Travel	\$ 47,553	\$ -	\$ 47,553
080-500710	Out of State Travel	\$ 2,417	\$ -	\$ 2,417
Total Expense:		\$ 5,552,410	\$ 72,200	\$ 5,624,610

EXPLANATION

The Department is requesting to (i) transfer General funds from the excess appropriation allocation account for SFY 2019 and (ii) accept matching Federal funds for various programs for SFY 2019.

Approval of this request is pursuant to Chapter Law 57 (Laws of 2018) and Chapter Law 337 (Laws of 2018) and contingent upon passage of SB 590-FN-A. These bills authorize DHHS to utilize monies in the fiscal year ending June 30, 2019 for specific purposes outlined in the respective bills as described further below. The funding for these bills is a charge against DHHS's Excess Appropriation Allocation Account established in RSA 126-A:75. Pursuant to RSA 126-A:75: "There is hereby established under the department of health and human services an excess appropriation allocation account. For the biennium ending June 30, 2019, immediately upon acceptance by the fiscal committee of the general court of any federal funds attributable to the 38 percentage point enhanced federal match for the children's health insurance program, the commissioner of administrative services shall transfer general funds of an equal amount from accounting unit 05-95-47-470010-7948, Medicaid Care Management, into the excess appropriation allocation account. Any funds remaining unspent in the excess appropriation allocation account at the end of each fiscal year shall lapse to the state general fund." Federal funds were accepted for SFY 19 at the Fiscal Committee meeting held June 15, 2018, FIS 18-132.

For SFY 2019, the amount of \$6, 413,279 was appropriated from the Excess Appropriation Allocation Account in the following list of bills. Additional fiscal item requests will be submitted as the additional federal funds become available.

SB 63	Total Funds	Excess Appropriation Allocation Account	General Funds	Federal Funds
DCYF	\$167,515	\$103,859		\$63,656
Sub-Total	\$167,515	\$103,859	\$0	\$63,656

This bill provides funding for two program assistant I positions within the Division for Children, Youth and Families.

SB 592	Total Funds	Excess Appropriation Allocation Account	General Funds	Federal Funds
DCYF	\$1,333,000	\$826,460		\$506,540
DCYF	\$718,000	\$445,160		\$272,840
DCYF	\$500,000	\$310,000		\$190,000
DCYF	\$1,500,000	\$1,000,000		
DCYF-TANF	\$250,000			
DCYF-TANF	\$250,000			
DCYF	\$500,000	\$500,000		
DCYF	\$190,000	\$117,800		\$72,200
Sub-Total	\$5,241,000	\$3,199,420	\$0	\$1,041,580

This bill provides funding for positions within the Division for Children, Youth and Families including 25 child protection social workers, two supervisors, two executive secretaries, and two staff attorneys as well as funding for two contracted licensed alcohol and drug counselors. The bill also provides funding for foster care rates, foster care programs and voluntary services to children, youth and families.

SB 590	Total Funds	Excess Appropriation Allocation Account	General Funds	Federal Funds
PH	\$410,000	\$410,000		
LTSS	\$5,400,000	\$2,700,000		\$2,700,000
BH	\$3,421,696		\$2,360,848	\$1,060,848
BH	\$500,000		\$500,000	
Sub-Total	\$9,731,696	\$3,110,000	\$2,860,848	\$3,760,848


This bill provides funding for the state loan repayment program and developmental disabilities wait list.

TOTAL	\$15,140,211	\$6,413,279	\$2,860,848	\$4,866,084
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Should Governor and Executive Council not authorize this request, the Department would be unable to meet the legislative requirements of Chapter Law 57 (Laws of 2018), Chapter Law 337 (Laws of 2018) and SB 590-FN-A.

Source of Funds 100% Federal Funds from the United States Department of Health and Human Services Centers for Medicare and Medicaid Services, Medical Assistance Program, Medicaid Title XIX, Catalog of Federal Domestic Assistance (CFDA) #93.778, Adoption Assistance Program, CFDA # 93.659, Foster Care Program, CFDA #93.658.

Respectfully submitted,


For Jeffrey A. Meyers
Commissioner