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New Hampshire Fish and Game Department

HEADQUARTERS: 11 Hazen Drive, Concord, NH 03301-6500 (603) 271-3421 FAX (603) 271-1438 www.WildNH.com e-mail: info@wildlife.nh.gov TDD Access: Relay NH 1-800-735-2964

August 15, 2019

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

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REQUESTED ACTION

Authorize the New Hampshire Fish and Game Department (NHFGD) to accept and expend twelve thousand four hundred and eighty dollars (\$12,480) in federal funds from the National Oceanic and Atmospheric Administration for the purpose of maintaining temporary staffing of environmental educational staff from date of Governor and Council approval through September 30, 2019. 100% Federal Funds.

Funds to be budgeted as follows:

		Current		Revised
Class		Budget	<u>Change</u>	<u>Budget</u>
010-500100	PERSONAL SERVICES - PERMANANT	\$ 96,875	\$0	\$ 96,875
020-500200	CURRENT EXPENSES	10,250	0	10,250
022-500255	RENTS/LEASES	250	0	250
023-500291	HEAT, ELECTRICITY, WATER	4,750	0	4,750
030-500311	EQUIPMENT	500	0	500
041-500801	AUDIT FUND SET ASIDE	108	0	108
050-500109	PERSONAL SERVICES - TEMPORARY	17,634	11,300	28,934
060-500601	BENEFITS	52,714	1,180	53,894
070-500704	IN STATE TRAVEL	63	0	63
072-500572	GRANTS FEDERAL	0	0	0
080-500710	OUT OF STATE TRAVEL	3,000	0	3,000
103-502664	CONTRACT FOR OPERATIONAL SERVICES	1,375	0	1.375
	Total Expenses	\$187,519	\$12,480	\$199,999
Source of Funds				
000-404233	Federal Funds	\$110,392	\$12,480	\$122,872
005-402756	Private Local Funds	384	0	384
	Fish and Game Funds	76,743	0	76,743
	Total Revenues	\$187,519	\$12,480	\$199,999
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REGION 1 629B Main Street Lancaster, NH 03584-3612 (603) 788-3164 FAX (603) 788-4823 email: reg1@wildlife.nh.gov REGION 2 PO Box 417 New Hampton, NH 03256 (603) 744-5470 FAX (603) 744-6302 email: reg2@wildlife.nh.gov REGION 3 225 Main Street Durham, NH 03824-4732 (603) 868-1095 FAX (603) 868-3305 email: reg3@wildlife.nh.gov

REGION 4

15 Ash Brook Court Keene, NH 03431 (603) 352-9669 FAX (603) 352-8798 email: reg4@wildlife.nh.gov His Excellency, Governor Christopher T. Sununu and the Honorable Council August 15, 2019 Page 2 of 2

EXPLANATION

This request will accept funds from a grant from the National Oceanic and Atmospheric Administration (NOAA) and will be used to maintain temporary part time staffing to implement reserve programming. NOAA has provided grant funding to the Great Bay National Estuarine Research Reserve to conduct education, research, training and land management functions. Beginning in FY19, there has been additional funding for a part time educator to help develop new programming for high school age students. This increase was incorporated into the FY19 Department budget via Governor and Council action #47 on December 19, 2018. The additional NOAA funding is also available in FY20 and FY21 and was included in the Governor's proposed budget for the FY20/21 biennium.

General Funds will not be requested to support this project.

Respectfully submitted,

Glenn Normandeau Executive Director

FORM CD-461 (REV. 11/18)

U.S. DEPARTMENT OF COMMERCE

GRANT X COOPERATIVE AGREEMENT

AMENDMENT TO FINANCIAL ASSISTANCE AWARD

FEDERAL AWARD ID NUMBER

NA18NOS4200018

CFDA	NO.	AND	NAME

11.420 Coastal Zone Management Estuarine Research Reserves

PROJECT TITLE Margaret Davidson Fello	wsh	ip (FY19 Supple	ment	al Funds)				
						AMENDMENT NUMBER	२	
FISH AND GAME, NEW HAN	I PSH	IRE DEPARTMEN	r of				:	2
STREET ADDRESS						EFFECTIVE DATE		
11 HAZEN DR					07/01/2019			
CITY, STATE, ZIP CODE CONCORD NH 03301-6502			EXTEND PERIOD OF PERFORMANCE TO (IF APPLICABLE)					
			_				Ν	/A
COSTS ARE REVISED AS FOLLOWS:		PREVIOUS ESTIMATED COST		ADD		DEDUCT		TOTAL ESTIMATED COST
FEDERAL SHARE OF COST	\$	\$1,150,050.00	\$	\$50,250.00	\$	\$0.00	\$	\$1,200,300.00
RECIPIENT SHARE OF COST	\$	\$492,879.00	\$	\$21,536.00	\$	\$0.00	\$	\$514,415.00
TOTAL ESTIMATED COST	\$	\$1,642,929.00	\$	\$71,786.00	\$	\$0.00	\$	\$1,714,715.00

REASON(S) FOR AMENDMENT.

1.To provide additional funding for the project entitled "Margaret Davidson Fellowship (FY19 Supplemental Funds)" per the recipient's application dated 04/12/2019, which is incorporated by reference.

2. To incorporate DOC Financial Assistance Standard Terms and Conditions dated 04/30/2019.

3. To revise NOAA Administrative Specific Award Conditions.

This Amendment Document (Form CD-451) signed by the Grants Officer constitutes an Amendment of the above-referenced Award, which may include an obligation of Federal funding. By signing this Form CD-451, the Recipient agrees to comply with the Amendment provisions checked below and attached, as well as previous provisions incorporated into the Award. If not signed and returned without modification by the Recipient within 30 days of receipt, the Grants Officer may unilaterally withdraw this Amendment offer and de-obligate any associated funds.

× SPECIFIC AWARD CONDITION(S)

LINE ITEM BUDGET

OTHER(S):

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER	DATE
Stacy Tedder	07/08/2019
PRINTED NAME, PRINTED TITLE, AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL	DATE
Randy Curtis	07/24/2019