



New Hampshire Governor's Commission on Disability

23

Christopher T. Sununu, Governor
Paul Van Blarigan, Chair
Charles J. Saia, Executive Director

September 16, 2019

His Excellency, Governor Christopher T. Sununu,
And the Honorable Council
State House
Concord NH 03301

Informational Item

In accordance with RSA Chapter 362-E:7, attached is the GCD's Annual Telecommunications Assistance Report for the period ending June 30, 2019, which is submitted for review by the Governor & the Council.

Explanation

RSA Chapter 362-E:7, reads as follows: *"The Governor's Commission on Disability shall file a report which shall include the number of persons assisted, all sources of funding, and the total amount disbursed under this chapter. Such report shall be submitted annually to the governor & council, the senate president, the speaker of the house and the public utilities commission, on or before October 1."*

Sincerely,

A handwritten signature in black ink, appearing to read "Charles J. Saia", with the word "EXECUTOR" written in smaller letters below it.

Charles J. Saia
Executive Director



NH Governor's Commission on Disability

Telephone Equipment Assistance Program

Annual Report Fiscal Year 2019

Submitted by:
Charles J. Saia
Executive Director



New Hampshire Governor's Commission on Disability

Christopher T. Sununu, Governor
Paul Van Blarigan, Chair
Charles J. Saia, Executive Director

September 16, 2019

His Excellency, Governor Christopher T. Sununu
Governor & Council Members
State House
Concord NH 03301

RE: TELECOMMUNICATIONS ASSISTANCE REPORT FY19

Dear Governor Sununu and Executive Council Members:

I am hereby submitting this report in accordance with RSA 362-E:7 for the cost of the program to enable people with disabilities in New Hampshire to access emergency telephone service through the use of telecommunications assistance.

The Governor's Commission on Disability receives all funding through funds on deposit in the escrow account associated with the telecommunications relay service established by Public Utilities order 20,236 as the initial source of funding.

A total of 266 pieces of equipment have been distributed to 80 consumers through this loan program. The latest report is attached for your review.

The total amount disbursed for period July 1, 2018 through June 30, 2019 is as follows:

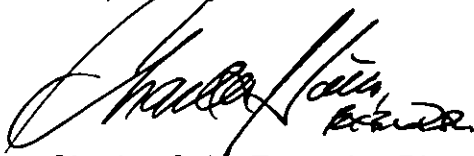
(continued on page 2)

TELECOMMUNICATIONS ASSISTANCE 01-00002-002-GCD020510-10070000

<u>Class</u>	<u>Appropriation</u>	<u>Expenses</u>	<u>Balance</u>
Governor's Commission on Disability Administration Fee	\$ 3,750.00	\$ 3,750.00	\$ 0.00
Northeast Deaf & Hard of Hearing Services Expenses (Contractor)			
Overhead/Personnel		\$ 57,250.00	
Equipment		<u>\$ 31,186.06</u>	
Total Contract Expenditures	<u>\$ 92,250.00</u>	<u>\$ 88,436.06</u>	<u>\$3,813.94</u>
Totals:	\$ 96,000.00	\$ 92,186.06	\$3,813.94*

The balance of \$3,813.94 was returned to Public Utilities Commission, Telecommunications Relay Service Trust Fund.

Respectfully Submitted,



Charles Saia, Executive Director
Governor's Commission on Disability

**Northeast Deaf and Hard of Hearing Services
Telecommunication Equipment Assistance Program
Fiscal Year 2018-2019
July 2018-June 2019**

Applications	YTD Total	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Application Packages Distributed	697	30	55	24	117	38	51	72	92	41	117	47	13
Applications Received / In Process	84	13	9	5	8	4	8	9	4	5	5	9	5
Applications Approved	80	15	9	4	8	5	11	6	4	5	5	4	4
Applications Denied	0	0	0	0	0	0	0	0	0	0	0	0	0
Outreach Presentation & Exhibits Performed	52	0	6	7	11	4	2	3	6	0	7	3	3
Equipment	YTD Total	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Total Number of Pieces	266	43	27	15	20	17	26	21	21	22	19	24	11
Amplified Phone	67	11	6	5	6	4	7	4	5	5	5	5	4
TTY	3	0	0	0	1	0	1	1	0	0	0	0	0
CapTel Phone	36	4	6	2	2	2	3	4	3	3	2	4	1
Speakerphone	1	0	0	0	0	0	0	0	0	0	0	1	0
Signaler	65	11	7	3	5	5	6	5	5	4	5	7	2
Accessories	94	17	8	5	6	6	9	7	8	10	7	7	4
									0				
Primary Disability Criteria	YTD Total	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Hard of Hearing	85	12	10	7	8	4	8	7	7	7	7	6	2
Deaf	2	0	1	0	0	1	0	0	0	0	0	0	0
Speech Impaired	3	0	0	0	1	0	1	1	0	0	0	0	0
Physical Disability	1	0	0	0	0	0	0	0	0	0	0	0	1
Vision Impaired	14	3	2	1	0	0	2	1	1	1	0	2	1
Cognitive	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Disability Criteria	YTD Total	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Hard of Hearing	7	2	0	0	0	1	1	0	0	1	0	2	0
Deaf	1	0	0	0	0	0	1	0	0	0	0	0	0
Speech Impaired	5	0	1	1	1	0	2	0	0	0	0	0	0
Physical Disability	25	5	6	2	1	1	1	0	1	1	3	2	2
Vision Impaired	30	5	3	2	2	2	3	1	2	0	4	3	3
Cognitive	7	1	0	0	0	0	0	2	0	0	0	3	1
Equipment Budget	YTD Total	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Anticipated Monthly Expense - Equipment		\$3,300.00	\$3,300.00	\$2,647.15	\$2,754.94	\$2,851.98	\$3,001.59	\$2,935.25	\$3,019.92	\$3,134.09	\$3,344.19	\$3,901.17	\$5,075.16
Actual Months Expended	\$34,661.73	\$5,511.60	\$3,452.10	\$2,050.20	\$2,596.45	\$2,002.20	\$3,552.55	\$2,752.15	\$2,801.45	\$3,235.43	\$2,365.25	\$2,811.65	\$1,530.70
Minus Cost Share	\$3,475.67	\$0.00	\$435.19	\$373.21	\$617.81	\$197.45	\$152.96	\$240.21	\$238.23	\$731.65	\$135.00	\$84.48	\$269.48
Total Actual Spent for month		\$5,511.60	\$3,016.91	\$1,676.99	\$1,978.64	\$1,804.75	\$3,399.59	\$2,511.94	\$2,563.22	\$2,503.78	\$2,230.25	\$2,727.17	\$1,261.22
Grant Amount (Equipment Only)	\$35,000.00	\$35,000.00	\$29,488.40	\$26,471.49	\$24,794.50	\$22,815.86	\$21,011.11	\$17,611.52	\$15,099.58	\$12,536.36	\$10,032.58	\$7,802.33	\$5,075.16
Prior Year Balance													
Balance of Grant	\$35,000.00	\$29,488.40	\$26,471.49	\$24,794.50	\$22,815.86	\$21,011.11	\$17,611.52	\$15,099.58	\$12,536.36	\$10,032.58	\$7,802.33	\$5,075.16	\$3,813.94